

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 40

Friendship * Waldoboro * Warren * Washington * Union

44 School Street * Warren * Maine * 04864

(207) 273-4070 Fax (207) 273-4143

Pamela Carnahan, Superintendent

Karen Etheridge, Director of Student Services

Scott Vaitones, Business Manager

Susan Jackson, Director of Instruction K-12

BUDGET COMMITTEE MEETING -7:30 PM TO 9:00 PM

**Tuesday, February 19, 2008
at the Educational Service Center**

Each meeting will be a continuation of the following Agenda in the order as outlined:

AGENDA

1. Call to Order
2. Declaration of Quorum
3. Note Absentees
4. Adjustments to the Agenda
5. Approve Minutes
6. Review current bottom line of budget
7. Questions
8. Review remaining parts of budget in the following order:
Fund 100 Expenditures -Voter funded-

Tuesday, February 19, 2008	
90 Instruction	Reviewed
90 Special Education	Class size enrollments
40 Adult Education	System based administration
90 School Board	School based administration
	90 Central Office
05 Warren Community School	00 Stipends
01 Medomak Middle School	02 Miller Elementary
30 Medomak Valley High School	03 Prescott Memorial
90 Technology	06 Friendship Village School
90 Debt	04 Union Elementary
90 Transportation	
90 Maintenance	
95 Alternative Education	
90 Health	
	Fund 100 Revenues

Budget Meetings
Tuesday, February 5, 2008
Thursday, February 14, 2008
Tuesday, February 19, 2008
Tuesday, February 26, 2008
Tuesday, March 4, 2008

Revisit list:

- ✓ School Based Administration
- ✓ Class sizes
- ✓ How to attract a ½ time Principal