

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 40

Friendship * Waldoboro * Warren * Washington * Union

44 School Street * Warren * Maine * 04864

(207) 273-4070 Fax (207) 273-4143

Pamela Carnahan, Superintendent

Karen Etheridge, Director of Student Services

Scott Vaitones, Business Manager

Susan Jackson, Director of Instruction K-12

BUDGET COMMITTEE MEETING -7:00 PM TO 9:00 PM

**Tuesday, March 11, 2008
at the Educational Services Center**

Each meeting will be a continuation of the following Agenda in the order as outlined:

AGENDA

1. Call to Order
2. Declaration of Quorum
3. Note Absentees
4. Adjustments to the Agenda
5. Approve Minutes
6. Review current bottom line of budget
7. Questions
8. Review remaining parts of budget in the following order:
Fund 100 Expenditures -Voter funded-

Tuesday, March 11, 2008	
	Reviewed
Revenue Projections	05 Warren Community School
30 Medomak Valley High School	01 Medomak Middle School
90 Debt	Class size enrollments
	System based administration
Tuesday, March 18, 2008	School based administration
90 Technology	90 Central Office
90 Transportation	00 Stipends
90 Maintenance	02 Miller Elementary
95 Alternative Education	03 Prescott Memorial
90 Health	06 Friendship Village School
	04 Union Elementary
Local Entitlement program	90 Instruction
MECare program	90 Special Education
Federal Title program	40 Adult Education
Food Services program	90 School Board
	Fund 100 Revenues

Budget Meetings
Tuesday, February 5, 2008
Thursday, February 14, 2008
Tuesday, February 19, 2008
Tuesday, February 26, 2008
Tuesday, March 4, 2008
Tuesday, March 11, 2008
Tuesday, March 18, 2008
Tuesday, March 25, 2008

Revisit list:

- ✓ School Based Administration
- ✓ Class sizes
- ✓ How to attract a ½ time Principal