

Improvement of Instruction-Assessments				
Proposed Budget Detail				
FY 2020-2021				
	Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	Dollar Increase	Percentage Increase
2240 Assessments				
1000-0000-2240-57351-900 Software	\$17,000	\$24,500	\$7,500	44.12%
TOTAL 2240 Assessments	\$17,000	\$24,500	\$7,500	44.12%
Total Cost Center-based costs	\$17,000	\$24,500	\$7,500	44.12%
Total District-based costs	\$0	\$0	\$0	
TOTAL 2240 Assessments	\$17,000	\$24,500	\$7,500	44.12%

Improvement of Instruction-Assessments				
Proposed Budget Detail				
FY 2020-2021				
	Description	Qty	Price	Total
2240 Assessments				
1000-0000-2240-57351-900 Software				
	NWEAdistrict testing		\$ 17,000	\$ 17,000
	SAT Suite for grades 9 and 10		\$ 7,500	\$ 7,500
	Total			\$ 24,500
	Total Cost Center-based costs			\$ 24,500