

<b>Improvement of Instruction-Assessments</b>				
<b>Proposed Budget Detail</b>				
<b>FY 2020-2021</b>				
	<b>Adopted Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>
<b>Account Number / Description</b>	<b>7/1/2019 - 6/30/2020</b>	<b>7/1/2020 - 6/30/2021</b>	<b>Dollar Increase</b>	<b>Percentage Increase</b>
<b>2240 Assessments</b>				
1000-0000-2240-57351-900 Software	\$17,000	\$24,500	\$7,500	44.12%
<b>TOTAL 2240 Assessments</b>	<b>\$17,000</b>	<b>\$24,500</b>	<b>\$7,500</b>	<b>44.12%</b>
<b>Total Cost Center-based costs</b>	<b>\$17,000</b>	<b>\$24,500</b>	<b>\$7,500</b>	<b>44.12%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 2240 Assessments</b>	<b>\$17,000</b>	<b>\$24,500</b>	<b>\$7,500</b>	<b>44.12%</b>

<b>Improvement of Instruction-Assessments</b>				
<b>Proposed Budget Detail</b>				
<b>FY 2020-2021</b>				
	<b>Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>2240 Assessments</b>				
<b>1000-0000-2240-57351-900 Software</b>				
	NWEAdistrict testing		\$ 17,000	\$ 17,000
	SAT Suite for grades 9 and 10		\$ 7,500	\$ 7,500
	<b>Total</b>			<b>\$ 24,500</b>
	<b>Total Cost Center-based costs</b>			<b>\$ 24,500</b>