

Debt Service				
Proposed Budget Summary				
FY 2020-2021				
	Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	Dollar Increase	Percentage Increase
5100 Major Capital Debt Service-District-Wide				
1000-0000-5100-58310-900 Principal Payment State Share	\$849,204	\$849,204	\$0	0.00%
1000-0000-5100-58320-900 Interest Payment State Share	\$162,328	\$108,282	(\$54,046)	-33.29%
TOTAL 5100 Major Capital Debt Service	\$1,011,532	\$957,486	(\$54,046)	-33.29%
5110 Principal Payment Local Debt Share-District-Wide				
1000-0000-5110-58310-900 Principal Payment Local Debt Share	\$112,938	\$112,938	\$0	0.00%
1000-0000-5110-58320-900 Interest Payment Local Share	\$22,839	\$15,235	(\$7,604)	-33.29%
5110 Principal Payment Local Debt Share	\$135,777	\$128,173	(\$7,604)	-33.29%
Total School-based costs	\$0	\$0	\$0	0.00%
Total District-based costs	\$1,147,309	\$1,085,659	(\$61,650)	-5.37%
TOTAL 1000 General Fund	\$1,147,309	\$1,085,659	(\$61,650)	-5.37%