

Debt Service				
Proposed Budget Summary				
FY 2022-23				
		2022-23 Proposed Budget		
Account Number / Description	2021-22 Budget	Dollars	Dollar Change	Percent Change
5100 Major Capital Debt Service-District-Wide				
1000-0000-5100-58310-900 Principal Payment State Share	\$571,704	\$571,704	\$0	0.00%
1000-0000-5100-58320-900 Interest Payment State Share	\$126,415	\$97,863	(\$28,552)	-22.59%
TOTAL 5100 Major Capital Debt Service	\$698,119	\$669,567	(\$28,552)	-22.59%
5110 Principal Payment Local Debt Share-District-Wide				
1000-0000-5110-58310-900 Principal Payment Local Debt Share	\$80,438	\$80,438	\$0	0.00%
1000-0000-5110-58320-900 Interest Payment Local Share	\$17,786	\$13,769	(\$4,017)	-22.59%
5110 Principal Payment Local Debt Share	\$98,224	\$94,207	(\$4,017)	-22.59%
390 Career and Technology School				
1000-3001-5100-58310-390 MCST - Region 8 Debt Service - Principal	\$602,740	\$578,586	(\$24,154)	-4.01%
TOTAL 390 Career and Technology School	\$602,740	\$578,586	(\$24,154)	-4.01%
Total School-based costs	\$0	\$0	\$0	0.00%
Total District-based costs	\$1,399,083	\$1,342,360	(\$56,723)	-4.1%
TOTAL 1000 General Fund	\$1,399,083	\$1,342,360	(\$56,723)	-4.05%