

<b>Debt Service</b>				
<b>Proposed Budget Summary</b>				
<b>FY 2022-23</b>				
		<b>2022-23 Proposed Budget</b>		
<b>Account Number / Description</b>	<b>2021-22 Budget</b>	<b>Dollars</b>	<b>Dollar Change</b>	<b>Percent Change</b>
<b>5100 Major Capital Debt Service-District-Wide</b>				
1000-0000-5100-58310-900 Principal Payment State Share	\$571,704	\$571,704	\$0	0.00%
1000-0000-5100-58320-900 Interest Payment State Share	\$126,415	\$97,863	(\$28,552)	-22.59%
<b>TOTAL 5100 Major Capital Debt Service</b>	<b>\$698,119</b>	<b>\$669,567</b>	<b>(\$28,552)</b>	<b>-22.59%</b>
<b>5110 Principal Payment Local Debt Share-District-Wide</b>				
1000-0000-5110-58310-900 Principal Payment Local Debt Share	\$80,438	\$80,438	\$0	0.00%
1000-0000-5110-58320-900 Interest Payment Local Share	\$17,786	\$13,769	(\$4,017)	-22.59%
<b>5110 Principal Payment Local Debt Share</b>	<b>\$98,224</b>	<b>\$94,207</b>	<b>(\$4,017)</b>	<b>-22.59%</b>
<b>Total School-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Total District-based costs</b>	<b>\$796,343</b>	<b>\$763,774</b>	<b>(\$32,569)</b>	<b>-4.1%</b>
<b>TOTAL 1000 General Fund</b>	<b>\$796,343</b>	<b>\$763,774</b>	<b>(\$32,569)</b>	<b>-4.09%</b>