

English Learners				
Proposed Budget Detail				
FY 2020-2021				
	Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	Dollar Increase	Percentage Increase
4100 English Learners Instruction-Medomak Valley High School				
1000-4100-1000-51010-300 Teacher Salary	\$8,576	\$8,790	\$214	2.50%
1000-4100-1000-52010-300 Teacher Benefits	\$190	\$182	(\$7.5)	-3.96%
1000-4100-1000-53300-300 Employee Training and Development	\$500	\$500	\$0	0.00%
TOTAL 4100 English Learners Instruction	\$9,265	\$9,472	\$207	\$0
4100 English Learners Instruction-Elementary District-Wide				
1000-4100-1000-51010-950 Teacher Salary	\$25,727	\$26,370	\$643	2.50%
1000-4100-1000-52010-950 Teacher Benefits	\$545	\$545	\$1	0.17%
1000-4100-1000-55810-950 Travel Reimbursement	\$1,500	\$1,500	\$0	0.00%
1000-4100-1000-56100-950 Instructional Supplies	\$500	\$500	\$0	0.00%
TOTAL 4100 English Learners Instruction	\$28,271	\$28,915	\$644	\$0
Total Cost Center-based costs	\$2,500	\$2,500	\$0	0.00%
Total District-based costs	\$35,036	\$35,887	\$851	2.43%
TOTAL 4100 English Learners	\$37,536	\$38,387	\$851	2.27%

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Proposed Budget Detail				
FY 2020-2021				
	Description	Qty	Price	Total
4100 English Learners Instruction				
1000-4100-1000-53300-300 Employee Training and Development				
	English Language Learners State workshops		\$ 500	\$ 500
	Total			\$ 500
1000-4100-1000-55810-950 Travel Reimbursement				
	Travel between schools		\$ 1,500	\$ 1,500
	Total			\$ 1,500
1000-4100-1000-56100-950 Instructional Supplies				
	WIDA Testing supplies, materials for ELL student work		\$ 500	\$ 500
	Total			\$ 500
	Total Cost Center-based costs			\$ 2,500