

**English Learners
Proposed Salaries and Benefits FY 2021-22**

Employee	Position	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
<u>Medomak Valley High School</u>							
English Learners							
Gussie I. Vaughn	Teacher	0.25				46	\$ 9,010
Total Medomak Valley High School							\$ 9,010
<u>Elementary District-Wide</u>							
English Learners							
Gussie I. Vaughn	Teacher	0.75				137	\$ 27,029
Total Elementary District-Wide							\$ 27,029
Total English Learners							\$ 36,039

**English Learners
Proposed Budget Detail
FY 2021-22**

Account Number / Description	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
4100 English Learners Instruction-Medomak Valley High School				
1000-4100-1000-51010-300 Teacher Salary	\$8,790	\$9,010	\$220	2.5%
1000-4100-1000-52010-300 Teacher Benefits	\$182	\$197	\$15	8.1%
1000-4100-1000-53300-300 Employee Training and Development	\$500	\$500	\$0	0.0%
TOTAL 4100 English Learners Instruction	\$9,472	\$9,706	\$234	2.5%
4100 English Learners Instruction-Elementary District-Wide				
1000-4100-1000-51010-950 Teacher Salary	\$26,370	\$27,029	\$659	2.5%
1000-4100-1000-52010-950 Teacher Benefits	\$545	\$590	\$45	8.2%
1000-4100-1000-55810-950 Travel Reimbursement	\$1,500	\$1,500	\$0	0.0%
1000-4100-1000-56100-950 Instructional Supplies	\$500	\$500	\$0	0.0%
TOTAL 4100 English Learners Instruction	\$28,915	\$29,619	\$704	2.4%
Total Cost Center-based costs	\$2,500	\$2,500	\$0	0.0%
Total District-based costs	\$35,887	\$36,825	\$938	2.6%
TOTAL 4100 English Learners	\$38,387	\$39,325	\$938	2.4%

**English Learners
Proposed Budget Detail
FY 2021-22**

	Description	Qty	Price	Total
4100 English Learners Instruction				
1000-4100-1000-55810-950 Travel Reimbursement				
	Travel between schools			\$1,500
	Total			\$1,500
1000-4100-1000-53300-300 Employee Training and Development				
	Training			\$500
	Total			\$500
1000-4100-1000-56100-950 Instructional Supplies				
	WIDA Testing supplies, materials for ELL student work			\$500
	Total			\$500
	Total Cost Center-based costs			\$2,500