

**English Learners  
Proposed Salaries and Benefits FY 2021-22**

<b>Employee</b>	<b>Position</b>	<b>School FTE</b>	<b>Hours per week</b>	<b>Ed Techs under 35 hours</b>	<b>Hours Per Day</b>	<b>Budgeted Days Per Year</b>	<b>Total Salary and Benefits</b>
<b><u>Medomak Valley High School</u></b>							
<b>English Learners</b>							
Gussie I. Vaughn	Teacher	0.25				46	\$ 9,010
<b>Total Medomak Valley High School</b>							<b>\$ 9,010</b>
<b><u>Elementary District-Wide</u></b>							
<b>English Learners</b>							
Gussie I. Vaughn	Teacher	0.75				137	\$ 27,029
<b>Total Elementary District-Wide</b>							<b>\$ 27,029</b>
<b>Total English Learners</b>							<b>\$ 36,039</b>

**English Learners  
Proposed Budget Detail  
FY 2021-22**

<b>Account Number / Description</b>	<b>Proposed Budget 7/1/2020 - 6/30/2021</b>	<b>Proposed Budget 7/1/2021 - 6/30/2022</b>	<b>Proposed Budget Dollar Increase</b>	<b>Proposed Budget Percentage Increase</b>
<b>4100 English Learners Instruction-Medomak Valley High School</b>				
1000-4100-1000-51010-300 Teacher Salary	\$8,790	\$9,010	\$220	2.5%
1000-4100-1000-52010-300 Teacher Benefits	\$182	\$197	\$15	8.1%
1000-4100-1000-53300-300 Employee Training and Development	\$500	\$500	\$0	0.0%
<b>TOTAL 4100 English Learners Instruction</b>	<b>\$9,472</b>	<b>\$9,706</b>	<b>\$234</b>	<b>2.5%</b>
<b>4100 English Learners Instruction-Elementary District-Wide</b>				
1000-4100-1000-51010-950 Teacher Salary	\$26,370	\$27,029	\$659	2.5%
1000-4100-1000-52010-950 Teacher Benefits	\$545	\$590	\$45	8.2%
1000-4100-1000-55810-950 Travel Reimbursement	\$1,500	\$1,500	\$0	0.0%
1000-4100-1000-56100-950 Instructional Supplies	\$500	\$500	\$0	0.0%
<b>TOTAL 4100 English Learners Instruction</b>	<b>\$28,915</b>	<b>\$29,619</b>	<b>\$704</b>	<b>2.4%</b>
<b>Total Cost Center-based costs</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>0.0%</b>
<b>Total District-based costs</b>	<b>\$35,887</b>	<b>\$36,825</b>	<b>\$938</b>	<b>2.6%</b>
<b>TOTAL 4100 English Learners</b>	<b>\$38,387</b>	<b>\$39,325</b>	<b>\$938</b>	<b>2.4%</b>

**English Learners  
Proposed Budget Detail  
FY 2021-22**

	Description	Qty	Price	Total
<b>4100 English Learners Instruction</b>				
<b>1000-4100-1000-55810-950 Travel Reimbursement</b>				
	Travel between schools			\$1,500
	<b>Total</b>			<b>\$1,500</b>
<b>1000-4100-1000-53300-300 Employee Training and Development</b>				
	Training			\$500
	<b>Total</b>			<b>\$500</b>
<b>1000-4100-1000-56100-950 Instructional Supplies</b>				
	WIDA Testing supplies, materials for ELL student work			\$500
	<b>Total</b>			<b>\$500</b>
	<b>Total Cost Center-based costs</b>			<b>\$2,500</b>