

**English Learners
Proposed Salaries and Benefits
FY 2022-23**

Employee	Position	School FTE	Budgeted Days Per Year	Total Salary and Benefits
<u>Medomak Valley High School</u>				
English Learners				
Linda VanVranken	Teacher	0.12	23	\$ 6,897
Total Medomak Valley High School				\$ 6,897
<u>Elementary District-Wide</u>				
English Learners				
Linda VanVranken	Teacher	0.38	68	\$ 20,690
Total Elementary District-Wide				\$ 20,690
Total English Learners				\$ 27,587

**English Learners
Proposed Budget Detail
FY 2022-2023**

Account Number / Description	2021-22 Budget	2022-23 Proposed Budget		
		Dollars	Dollar Change	Percent Change
4100 English Learners Instruction-Medomak Valley High School				
1000-4100-1000-51010-300 Teacher Salary	\$8,039	\$6,507	-\$1,531	-19.05%
1000-4100-1000-52010-300 Teacher Benefits	\$133	\$140	\$7	5.12%
1000-4100-1000-52310-300 Teacher Retirement Benefits	\$233	\$250	\$17	7.32%
1000-4100-1000-53300-300 Employee Training and Development	\$500	\$500	\$0	0.0%
TOTAL 4100 English Learners Instruction	\$8,904	\$7,397	-\$1,507	-0.2%
4100 English Learners Instruction-Elementary District-Wide				
1000-4100-1000-51010-950 Teacher Salary	\$27,672	\$19,522	-\$8,150	-29.45%
1000-4100-1000-52010-950 Teacher Benefits	\$399	\$419	\$20	5.14%
1000-4100-1000-52310-950 Teacher Retirement Benefits	\$698	\$750	\$51	7.34%
1000-4100-1000-55810-950 Travel Reimbursement	\$1,500	\$1,500	\$0	0.00%
1000-4100-1000-56100-950 Instructional Supplies	\$500	\$500	\$0	0.00%
TOTAL 4100 English Learners Instruction	\$30,769	\$22,690	-\$8,078	-0.4%
Total Cost Center-based costs	\$2,500	\$2,500	\$0	0.0%
Total District-based costs	\$37,173	\$27,587	-\$9,586	-25.79%
TOTAL 4100 English Learners	\$39,673	\$30,087	-\$9,586	-24.2%

**English Learners
Proposed Budget Detail
FY 2022-2023**

	Description	Total
4100 English Learners Instruction		
1000-4100-1000-53300-300 Employee Training and Development		
	Training	\$500
	Total	\$500
1000-4100-1000-55810-950 Travel Reimbursement		
	Travel between schools	\$1,500
	Total	\$1,500
1000-4100-1000-56100-950 Instructional Supplies		
	WIDA Testing supplies, materials for ELL student work	\$500
	Total	\$500
	Total Cost Center-based costs	\$2,500