

**Operations and Maintenance of Plant
Proposed Salaries and Benefits
FY 2021-22**

Employee	Position	School FTE	Hours per week	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
<u>Medomak Middle School</u>						
Kimberly L. Wellman	Head Custodian		40	8	260	\$ 57,753
Linda R. Schumann	Custodian		40	8	260	\$ 73,460
Jennifer R. Schumann	Custodian		40	8	260	\$ 48,685
Total Medomak Middle School						\$ 179,898
<u>Miller School</u>						
Rosemary A. Delmonico-Read	Head Custodian		40	8	260	\$ 54,378
Ursula Knowlton	Custodian		40	8	260	\$ 68,577
Lois Wotton-Hayes	Custodian		40	8	260	\$ 36,132
Total Miller School						\$ 159,088
<u>Prescott Memorial School</u>						
Patricia L. Thibodeau	Head Custodian		40	8	260	\$ 60,096
Total Prescott Memorial School						\$ 60,096
<u>Union Elementary School</u>						
Dean T. York	Head Custodian		40	8	260	\$ 72,172
Total Union Elementary School						\$ 72,172
<u>Warren Community School</u>						
Rhonda M. Grubbs	Head Custodian		40	8	260	\$ 66,422
John Stuart Elliott	Custodian		40	8	260	\$ 60,565
Penny S. Dostie	Custodian		40	8	260	\$ 56,933
Total Warren Community School						\$ 183,920
<u>Friendship Village School</u>						
Diana M. Winchenbach	Head Custodian		40	8	260	\$ 68,343
Total Friendship Village School						\$ 68,343
<u>Medomak Valley High School</u>						
Lois E. Anderson	Head Custodian		40	8	260	\$ 49,933
Joy M. Taylor	Custodian		40	8	260	\$ 66,422
Jesse H. Newcomb	Custodian		40	8	260	\$ 48,685
Meghan E. Orff	Custodian		40	8	260	\$ 51,449
Vacant	Custodian		40	8	260	\$ 64,337
Vacant	Custodian		40	8	260	\$ 64,337
Total Medomak Valley High School						\$ 345,163

District-Wide

Brian Race	Facilities Director	1			260	\$	98,066
Richard W. Maddocks	Maintenance		40	8	260	\$	69,280
Lynn Higgins	Maintenance		40	8	260	\$	52,759
Keith P. Stockmar	Custodian		20	4	260	\$	23,503

Total District-Wide **\$ 243,608**

Total General Fund **\$ 1,312,288**

**Operations and Maintenance of Plant
FY 2021-22 Proposed Budget - Summary**

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
010 Medomak Middle School				
2610 Care of Buildings				
1000-0000-2610-51180-010 Regular Employee Salary	\$115,690	\$119,371	\$3,682	3.2%
1000-0000-2610-51230-010 Substitutes	\$3,000	\$3,000	\$0	0.0%
1000-0000-2610-52030-010 Substitute Benefits	\$122	\$392	\$270	220.9%
1000-0000-2610-52080-010 Regular Employee Benefits	\$50,744	\$60,526	\$9,782	19.3%
1000-0000-2610-54000-010 Purchased Property Services	\$7,500	\$7,500	\$0	0.0%
1000-0000-2610-55210-010 Insurance - Building and Contents	\$9,621	\$10,583	\$962	10.0%
1000-0000-2610-55320-010 Communication - Telephone	\$6,400	\$6,400	\$0	0.0%
1000-0000-2610-56000-010 General Supplies	\$15,000	\$15,000	\$0	0.0%
1000-0000-2610-56220-010 Energy - Electricity	\$43,600	\$43,600	\$0	0.0%
1000-0000-2610-56240-010 Energy - Oil	\$26,602	\$26,602	\$0	0.0%
1000-0000-2610-57301-010 Furniture and Fixtures	\$17,164	\$2,500	-\$14,664	-85.4%
TOTAL 2610 Care of Buildings	\$295,443	\$295,475	\$31	0.0%
2620 Maintenance of Buildings				
1000-0000-2620-54300-010 Purchased Repair and Maintenance	\$64,565	\$64,565	\$0	0.0%
1000-0000-2620-56000-010 General Supplies	\$3,388	\$3,388	\$0	0.0%
1000-0000-2620-58100-010 Dues and Fees - Memberships	\$551	\$551	\$0	0.0%
TOTAL 2620 Maintenance of Buildings	\$68,504	\$68,504	\$0	0.0%
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-010 Purchased Property Services	\$26,825	\$25,850	-\$975	-3.6%
TOTAL 2630 Care and Upkeep of Grounds	\$26,825	\$25,850	-\$975	-3.6%
Total School-based costs	\$211,595	\$195,956	-\$15,639	-7.4%
Total District-based costs	\$179,177	\$193,872	\$14,695	8.2%
TOTAL 010 Medomak Middle School	\$390,772	\$389,829	-\$944	-0.2%
020 Miller School				
2610 Care of Buildings				
1000-0000-2610-51180-020 Regular Employee Salary	\$114,317	\$114,234	-\$83	-0.1%
1000-0000-2610-51230-020 Substitutes	\$3,000	\$3,000	\$0	0.0%
1000-0000-2610-52030-020 Substitute Benefits	\$245	\$392	\$147	59.8%
1000-0000-2610-52080-020 Regular Employee Benefits	\$47,568	\$44,855	-\$2,714	-5.7%
1000-0000-2610-54000-020 Purchased Property Services	\$21,100	\$21,100	\$0	0.0%
1000-0000-2610-55210-020 Insurance - Building and Contents	\$8,797	\$9,677	\$880	10.0%
1000-0000-2610-55320-020 Communication - Telephone	\$3,650	\$3,650	\$0	0.0%
1000-0000-2610-56000-020 General Supplies	\$17,695	\$17,695	\$0	0.0%
1000-0000-2610-56220-020 Energy - Electricity	\$24,541	\$24,541	\$0	0.0%
1000-0000-2610-56240-020 Energy - Oil	\$33,587	\$33,587	\$0	0.0%
TOTAL 2610 Care of Buildings	\$274,500	\$272,730	-\$1,771	-0.6%
2620 Maintenance of Buildings				
1000-0000-2620-54300-020 Purchased Repair and Maintenance	\$49,089	\$49,089	\$0	0.0%
1000-0000-2620-56000-020 General Supplies	\$7,200	\$7,200	\$0	0.0%
1000-0000-2620-58100-020 Dues and Fees - Memberships	\$350	\$350	\$0	0.0%
TOTAL 2620 Maintenance of Buildings	\$56,639	\$56,639	\$0	0.0%
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-020 Purchased Property Services	\$10,174	\$10,530	\$356	3.5%
TOTAL 2630 Care and Upkeep of Grounds	\$10,174	\$10,530	\$356	3.5%
Total School-based costs	\$167,386	\$167,742	\$356	0.2%
Total District-based costs	\$173,927	\$172,157	-\$1,771	-1.0%

**Operations and Maintenance of Plant
FY 2021-22 Proposed Budget - Summary**

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
TOTAL 020 Miller School	\$341,313	\$339,899	-\$1,415	-0.4%
030 Prescott Memorial School				
2610 Care of Buildings				
1000-0000-2610-51180-030 Regular Employee Salary	\$42,702	\$43,722	\$1,019	2.4%
1000-0000-2610-51230-030 Substitutes	\$500	\$500	\$0	0.0%
1000-0000-2610-52030-030 Substitute Benefits	\$96	\$65	-\$31	-32.0%
1000-0000-2610-52080-030 Regular Employee Benefits	\$13,139	\$16,374	\$3,235	24.6%
1000-0000-2610-54000-030 Purchased Property Services	\$3,394	\$3,394	\$0	0.0%
1000-0000-2610-55210-030 Insurance - Building and Contents	\$4,295	\$4,725	\$430	10.0%
1000-0000-2610-55320-030 Communication - Telephone	\$2,500	\$2,500	\$0	0.0%
1000-0000-2610-56000-030 General Supplies	\$7,200	\$7,200	\$0	0.0%
1000-0000-2610-56220-030 Energy - Electricity	\$11,707	\$11,700	-\$7	-0.1%
1000-0000-2610-56230-030 Energy - Propane	\$1,625	\$1,625	\$0	0.0%
1000-0000-2610-56240-030 Energy - Oil	\$19,603	\$19,603	\$0	0.0%
TOTAL 2610 Care of Buildings	\$106,761	\$111,407	\$4,646	4.4%
2620 Maintenance of Buildings				
1000-0000-2620-54300-030 Purchased Repair and Maintenance	\$53,000	\$53,000	\$0	0.0%
1000-0000-2620-56000-030 General Supplies	\$2,600	\$2,600	\$0	0.0%
1000-0000-2620-58100-030 Dues and Fees - Memberships	\$533	\$533	\$0	0.0%
TOTAL 2620 Maintenance of Buildings	\$56,133	\$56,133	\$0	0.0%
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-030 Purchased Property Services	\$9,899	\$8,390	-\$1,509	-15.2%
TOTAL 2630 Care and Upkeep of Grounds	\$9,899	\$8,390	-\$1,509	-15.2%
Total School-based costs	\$112,061	\$110,545	-\$1,516	-1.4%
Total District-based costs	\$60,732	\$65,386	\$4,653	7.7%
TOTAL 030 Prescott Memorial School	\$172,793	\$175,930	\$3,137	1.8%
040 Union Elementary School				
2610 Care of Buildings				
1000-0000-2610-51180-040 Regular Employee Salary	\$41,829	\$42,994	\$1,165	2.8%
1000-0000-2610-51230-040 Substitutes	\$500	\$500	\$0	0.0%
1000-0000-2610-52030-040 Substitute Benefits	\$155	\$65	-\$90	-57.9%
1000-0000-2610-52080-040 Regular Employee Benefits	\$25,913	\$29,178	\$3,265	12.6%
1000-0000-2610-54000-040 Purchased Property Services	\$3,500	\$3,500	\$0	0.0%
1000-0000-2610-55210-040 Insurance - Building and Contents	\$9,621	\$10,583	\$962	10.0%
1000-0000-2610-55320-040 Communication - Telephone	\$3,425	\$3,425	\$0	0.0%
1000-0000-2610-56000-040 General Supplies	\$12,606	\$12,600	-\$6	0.0%
1000-0000-2610-56220-040 Energy - Electricity	\$27,885	\$27,885	\$0	0.0%
1000-0000-2610-56230-040 Energy - Propane	\$980	\$980	\$0	0.0%
1000-0000-2610-56240-040 Energy - Oil	\$19,856	\$19,856	\$0	0.0%
1000-0000-2610-56290-040 Energy - Wood Pellets	\$15,000	\$11,000	-\$4,000	-26.7%
TOTAL 2610 Care of Buildings	\$161,270	\$162,566	\$1,296	0.8%
2620 Maintenance of Buildings				
1000-0000-2620-54300-040 Purchased Repair and Maintenance	\$50,000	\$50,000	\$0	0.0%
1000-0000-2620-56000-040 General Supplies	\$1,700	\$1,650	-\$50	-2.9%
1000-0000-2620-58100-040 Dues and Fees - Memberships	\$653	\$650	-\$3	-0.5%
TOTAL 2620 Maintenance of Buildings	\$52,353	\$52,300	-\$53	-0.1%
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-040 Purchased Property Services	\$8,501	\$8,060	-\$441	-5.2%

**Operations and Maintenance of Plant
FY 2021-22 Proposed Budget - Summary**

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
TOTAL 2630 Care and Upkeep of Grounds	\$8,501	\$8,060	-\$441	-5.2%
Total School-based costs	\$144,106	\$139,606	-\$4,500	-3.1%
Total District-based costs	\$78,018	\$83,320	\$5,302	6.8%
TOTAL 040 Union Elementary School	\$222,124	\$222,926	\$802	0.4%
050 Warren Community School				
2610 Care of Buildings				
1000-0000-2610-51180-050 Regular Employee Salary	\$123,490	\$126,693	\$3,203	2.6%
1000-0000-2610-51230-050 Substitutes	\$3,000	\$3,000	\$0	0.0%
1000-0000-2610-52030-050 Substitute Benefits	\$236	\$392	\$156	66.1%
1000-0000-2610-52080-050 Regular Employee Benefits	\$58,539	\$57,226	-\$1,313	-2.2%
1000-0000-2610-54000-050 Purchased Property Services	\$15,567	\$15,567	\$0	0.0%
1000-0000-2610-55210-050 Insurance - Building and Contents	\$11,779	\$12,957	\$1,178	10.0%
1000-0000-2610-55320-050 Communication - Telephone	\$5,200	\$5,200	\$0	0.0%
1000-0000-2610-56000-050 General Supplies	\$20,750	\$20,750	\$0	0.0%
1000-0000-2610-56220-050 Energy - Electricity	\$36,819	\$36,819	\$0	0.0%
1000-0000-2610-56240-050 Energy - Oil	\$38,137	\$38,137	\$0	0.0%
TOTAL 2610 Care of Buildings	\$313,516	\$316,740	\$3,224	1.0%
2620 Maintenance of Buildings				
1000-0000-2620-54300-050 Purchased Repair and Maintenance	\$54,249	\$54,190	-\$59	-0.1%
1000-0000-2620-56000-050 General Supplies	\$6,400	\$6,400	\$0	0.0%
1000-0000-2620-58100-050 Dues and Fees - Memberships	\$280	\$280	\$0	0.0%
TOTAL 2620 Maintenance of Buildings	\$60,929	\$60,870	-\$59	-0.1%
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-050 Purchased Property Services	\$9,596	\$10,250	\$654	6.8%
TOTAL 2630 Care and Upkeep of Grounds	\$9,596	\$10,250	\$654	6.8%
Total School-based costs	\$186,998	\$187,593	\$595	0.3%
Total District-based costs	\$197,043	\$200,267	\$3,224	1.6%
TOTAL 050 Warren Community School	\$384,041	\$387,860	\$3,819	1.0%
060 Friendship Village School				
2610 Care of Buildings				
1000-0000-2610-51180-060 Regular Employee Salary	\$42,244	\$43,347	\$1,103	2.6%
1000-0000-2610-51230-060 Substitutes	\$500	\$500	\$0	0.0%
1000-0000-2610-52030-060 Substitute Benefits	\$62	\$65	\$3	5.3%
1000-0000-2610-52080-060 Regular Employee Benefits	\$22,927	\$24,996	\$2,070	9.0%
1000-0000-2610-54000-060 Purchased Property Services	\$5,046	\$5,000	-\$46	-0.9%
1000-0000-2610-55210-060 Insurance - Building and Contents	\$3,050	\$3,355	\$305	10.0%
1000-0000-2610-55320-060 Communication - Telephone	\$1,920	\$1,900	-\$20	-1.0%
1000-0000-2610-56000-060 General Supplies	\$6,300	\$6,300	\$0	0.0%
1000-0000-2610-56220-060 Energy - Electricity	\$10,913	\$10,913	\$0	0.0%
1000-0000-2610-56240-060 Energy - Oil	\$11,479	\$11,479	\$0	0.0%
TOTAL 2610 Care of Buildings	\$104,441	\$107,856	\$3,415	3.3%
2620 Maintenance of Buildings				
1000-0000-2620-54300-060 Purchased Repair and Maintenance	\$29,000	\$29,000	\$0	0.0%
1000-0000-2620-56000-060 General Supplies	\$1,400	\$1,300	-\$100	-7.1%
1000-0000-2620-58100-060 Dues and Fees - Memberships	\$160	\$160	\$0	0.0%
TOTAL 2620 Maintenance of Buildings	\$30,560	\$30,460	-\$100	-0.3%
2630 Care and Upkeep of Grounds				

**Operations and Maintenance of Plant
FY 2021-22 Proposed Budget - Summary**

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
1000-0000-2630-54000-060 Purchased Property Services	\$3,820	\$4,550	\$730	19.1%
TOTAL 2630 Care and Upkeep of Grounds	\$3,820	\$4,550	\$730	19.1%
Total School-based costs	\$70,038	\$70,602	\$564	0.8%
Total District-based costs	\$68,783	\$72,264	\$3,481	5.1%
TOTAL 060 Friendship Village School	\$138,821	\$142,866	\$4,045	2.9%
300 Medomak Valley High School				
2610 Care of Buildings				
1000-0000-2610-51180-300 Regular Employee Salary	\$220,563	\$235,144	\$14,581	6.6%
1000-0000-2610-51230-300 Substitutes	\$5,000	\$5,000	\$0	0.0%
1000-0000-2610-52030-300 Substitute Benefits	\$548	\$653	\$105	19.1%
1000-0000-2610-52080-300 Regular Employee Benefits	\$84,190	\$110,019	\$25,829	30.7%
1000-0000-2610-54000-300 Purchased Property Services	\$12,000	\$12,000	\$0	0.0%
1000-0000-2610-55210-300 Insurance - Building and Contents	\$25,370	\$27,907	\$2,537	10.0%
1000-0000-2610-55320-300 Communication - Telephone	\$7,525	\$7,525	\$0	0.0%
1000-0000-2610-56000-300 General Supplies	\$26,488	\$26,000	-\$488	-1.8%
1000-0000-2610-56220-300 Energy - Electricity	\$47,503	\$47,503	\$0	0.0%
1000-0000-2610-56230-300 Energy - Propane	\$3,540	\$3,540	\$0	0.0%
1000-0000-2610-56240-300 Energy - Oil	\$67,128	\$67,128	\$0	0.0%
1000-0000-2610-57301-300 Furniture and Fixtures	\$10,000	\$0	-\$10,000	-100.0%
TOTAL 2610 Care of Buildings	\$509,855	\$542,418	\$32,563	6.4%
2620 Maintenance of Buildings				
1000-0000-2620-54300-300 Purchased Repair and Maintenance	\$106,863	\$106,535	-\$328	-0.3%
1000-0000-2620-56000-300 General Supplies	\$10,000	\$10,000	\$0	0.0%
1000-0000-2620-58100-300 Dues and Fees - Memberships	\$590	\$590	\$0	0.0%
TOTAL 2620 Maintenance of Buildings	\$117,453	\$117,125	-\$328	-0.3%
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-300 Purchased Property Services	\$26,825	\$25,850	-\$975	-3.6%
TOTAL 2630 Care and Upkeep of Grounds	\$26,825	\$25,850	-\$975	-3.6%
2660 Security				
1000-0000-2660-53400-300 Contracted Services	\$40,500	\$40,500	\$0	0.0%
TOTAL 2660 Security	\$40,500	\$40,500	\$0	0.0%
Total School-based costs	\$318,462	\$306,671	-\$11,791	-3.7%
Total District-based costs	\$376,171	\$419,222	\$43,051	11.4%
TOTAL 300 Medomak Valley High School	\$694,633	\$725,893	\$31,260	4.5%
900 District-Wide				
2620 Maintenance of Buildings				
1000-0000-2620-51180-900 Regular Employee Salary	\$164,181	\$163,560	-\$621	-0.4%
1000-0000-2620-52080-900 Regular Employee Benefits	\$44,543	\$56,545	\$12,002	26.9%
1000-0000-2620-54300-900 Purchased Repair and Maintenance	\$92,417	\$128,718	\$36,301	39.3%
1000-0000-2620-55320-900 Communication - Telephone	\$3,100	\$4,000	\$900	29.0%
1000-0000-2620-55800-900 Travel Reimbursement	\$1,000	\$1,000	\$0	0.0%
1000-0000-2620-56000-900 General Supplies	\$2,000	\$1,717	-\$283	-14.2%
1000-0000-2620-56260-900 Diesel/Gasoline	\$2,700	\$500	-\$2,200	-81.5%
1000-0000-2620-58100-900 Dues and Fees - Memberships	\$0	\$0	\$0	#DIV/0!
TOTAL 2620 Maintenance of Buildings	\$309,941	\$356,040	\$46,099	14.9%
2690 Capital Renewal and Renovation				
1000-0000-2690-58310-900 Capital Renewal Debt	\$267,209	\$240,977	-\$26,232	-9.8%

**Operations and Maintenance of Plant
FY 2021-22 Proposed Budget - Summary**

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
1000-0000-2690-58320-900 Capital Renewal Interest	\$45,250	\$39,087	-\$6,163	-13.6%
TOTAL 2690 Capital Renewal and Renovation	\$312,459	\$280,064	-\$32,395	-10.4%
Total School-based costs	\$101,217	\$135,935	\$34,718	34.3%
Total District-based costs	\$521,183	\$500,169	-\$21,014	-4.0%
TOTAL 900 District-Wide	\$622,400	\$636,104	\$13,704	2.2%

**Operations and Maintenance of Plant
FY 2021-22 Proposed Budget - Summary**

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
910 Central Office				
2620 Maintenance of Buildings				
1000-0000-2620-51180-910 Regular Employee Salary	\$20,311	\$20,821	\$510	2.5%
1000-0000-2620-52080-910 Regular Employee Benefits	\$2,540	\$2,682	\$142	5.6%
1000-0000-2620-54300-910 Purchased Repair and Maintenance	\$4,287	\$2,500	-\$1,787	-41.7%
1000-0000-2620-55210-910 Insurance - Building and Contents	\$723	\$795	\$72	10.0%
1000-0000-2620-55320-910 Communication - Telephone	\$6,800	\$6,800	\$0	0.0%
1000-0000-2620-56000-910 General Supplies	\$3,500	\$2,500	-\$1,000	-28.6%
Total School-based costs	\$14,587	\$11,800	-\$2,787	-19.1%
Total District-based costs	\$23,574	\$24,298	\$724	3.1%
TOTAL 910 Central Office	\$38,161	\$36,098	-\$2,063	-5.4%
Total School-based costs	\$1,326,451	\$1,326,451	\$0	0.0%
Total District-based costs	\$1,678,608	\$1,730,954	\$52,346	3.1%
TOTAL 1000 General Fund	\$3,005,058	\$3,057,405	\$52,346	1.7%

**Regional School Unit 40 - Operations and Maintenance of Plant
FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
010 Medomak Middle School				
2610 Care of Buildings				
1000-0000-2610-54000-010 Purchased Property Services				
	Unifirst-mops/towels/rags			\$7,500
	Total			\$7,500
1000-0000-2610-55320-010 Communication - Telephone				
	Line land telephone			\$6,400
	Total			\$6,400
1000-0000-2610-56000-010 General Supplies				
	Maine Paper and Janitorial			\$2,000
	Clean-O-Rama			\$12,000
	RZR Hardware			\$1,000
	Total			\$15,000
1000-0000-2610-56220-010 Energy - Electricity				
	CMP			\$43,600
	Total			\$43,600
1000-0000-2610-56240-010 Energy - Oil				
	12092 gallons			\$26,602
	Total			\$26,602
1000-0000-2610-57301-010 Furniture and Fixtures				
	Misc.			\$2,500
	Total			\$2,500
2620 Maintenance of Buildings				
1000-0000-2620-54300-010 Purchased Repair and Maintenance				
	Clean/service radon system			\$2,000
	DM Walsh Gym Floor refinish			\$2,251
	Firesafe Equipment			\$3,509
	Hi Tech Fire Protection			\$1,554
	Interstate Septic			\$1,110
	Modern Pest Services			\$918
	National Elevator Inspection			\$171
	Otis Elevator			\$2,330
	Pine Tree Waste			\$3,369
	Seacoast Security			\$3,760
	Service bleachers			\$1,050
	Siemens			\$32,479
	Simard & Sons			\$604
	Stevens Electric & Pump Service			\$475
	Water Quality and Compliance			\$2,629
	Repairs			\$6,356
	Total			\$64,565
1000-0000-2620-56000-010 General Supplies				
	Grainger			\$291

**Regional School Unit 40 - Operations and Maintenance of Plant
 FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
	Gilman/Graybar Electrical supply			\$1,312
	HD Supply			\$886
	RZR Hardware			\$899
	Total			\$3,388

**Regional School Unit 40 - Operations and Maintenance of Plant
FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
1000-0000-2620-58100-010 Dues and Fees - Memberships				
	State of Maine elevator and boiler certificates, Tier 2			\$551
	Total			\$551
2630 Fields and Grounds				
1000-0000-2630-54300-010 Repair and Maintenance Services				
	Lawn mowing service			\$13,500
	Plowing service			\$10,850
	Wood chips			\$1,500
	Total			\$25,850
	Total Medomak Middle School			\$195,956
020 Miller School				
2610 Care of Buildings				
1000-0000-2610-54000-020 Purchased Property Services				
	Maine Water			\$4,650
	Waldoboro Utility District			\$10,900
	Unifirst			\$5,550
	Total			\$21,100
1000-0000-2610-55320-020 Communication - Telephone				
	Land Line telephone			\$3,650
	Total			\$3,650
1000-0000-2610-56000-020 General Supplies				
	Maine Paper and Janitorial			\$2,000
	Clean-O-Rama			\$9,500
	Supplies			\$6,195
	Total			\$17,695
1000-0000-2610-56220-020 Energy - Electricity				
	CMP			\$24,541
	Total			\$24,541
1000-0000-2610-56240-020 Energy - Oil				
	15267 gallons			\$33,587
	Total			\$33,587

**Regional School Unit 40 - Operations and Maintenance of Plant
FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
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2620 Maintenance of Buildings

1000-0000-2620-54300-020 Purchased Repair and Maintenance

Boyington's Backflow Testing	\$326
Cunningham Security	\$1,116
DM Walsh Gym Floor refinish	\$1,467
Firesafe Equipment	\$1,103
Hi Tech Communication	\$1,070
Interstate Septic	\$200
Modern Pest Services	\$5,235
National Elevator Inspection	\$155
Otis Elevator	\$2,892
Pine Tree Waste	\$2,757
Seacoast Security	\$2,120
Service bleachers	\$1,050
Siemens	\$18,598
Repairs	\$11,000
Total	\$49,089

1000-0000-2620-56000-020 General Supplies

Gilman/Graybar Electrical supply	\$2,300
HD Supply	\$400
Supplies	\$4,500
Total	\$7,200

1000-0000-2620-58100-020 Dues and Fees - Memberships

State of Maine elevator and boiler certificates	\$350
Total	\$350

2630 Care and Upkeep of Grounds

1000-0000-2630-54300-020 Repair and Maintenance Services

Lawn mowing service	\$3,600
Plowing service	\$5,500
Playground chips	\$1,430
Total	\$10,530
Total Miller School	\$167,742

030 Prescott Memorial School

2610 Care of Buildings

1000-0000-2610-54000-030 Purchased Property Services

Unifirst	\$3,394
Total	\$3,394

1000-0000-2610-55320-030 Communication - Telephone

Land line telephones	\$2,500
Total	\$2,500

1000-0000-2610-56000-030 General Supplies

Maine Paper and Janitorial	\$1,000
Clean-O-Rama	\$6,000

**Regional School Unit 40 - Operations and Maintenance of Plant
 FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
	Union True Value			\$200
	Total			\$7,200

**Regional School Unit 40 - Operations and Maintenance of Plant
FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
1000-0000-2610-56220-030	Energy - Electricity			
	CMP			\$11,700
	Total			\$11,700

1000-0000-2610-56220-030	Energy - Electricity			
	Propane 1658 gal @ .98			\$1,625
	Total			\$1,625

1000-0000-2610-56240-030	Energy - Oil			
	8910 gallons @ \$2.20			\$19,603
	Total			\$19,603

2620 Maintenance of Buildings

1000-0000-2620-54300-030	Purchased Repair and Maintenance			
	Cunningham Security			\$518
	DM Walsh Gym Floor refinish			\$1,026
	Firesafe Equipment			\$305
	Interstate Septic			\$770
	Modern Pest Services			\$1,662
	National Elevator Inspection			\$155
	Otis Elevator			\$1,372
	Pine Tree Waste			\$2,189
	Seacoast Security			\$1,479
	Service bleachers			\$1,050
	Siemens			\$12,824
	Water Quality and Compliance			\$1,135
	Repairs			\$28,515
	Total			\$53,000

1000-0000-2620-56000-030	General Supplies			
	Gilman/Graybar Electrical supply			\$1,400
	HD Supply			\$1,200
	Total			\$2,600

1000-0000-2620-58100-030	Dues and Fees - Memberships			
	State of Maine elevator and boiler certificates, Tier 2			\$533
	Total			\$533

2630 Fields and Grounds

1000-0000-2630-54300-030	Repair and Maintenance Services			
	Lawn mowing service			\$3,500
	Plowing service			\$3,850
	Playground chips			\$1,040
	Total			\$8,390
	Total Prescott Memorial School			\$110,545

040 Union Elementary School

2610 Care of Buildings

1000-0000-2610-54000-040	Purchased Property Services			
	Unifirst			\$3,500

**Regional School Unit 40 - Operations and Maintenance of Plant
FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
	Total			\$3,500

**Regional School Unit 40 - Operations and Maintenance of Plant
FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
1000-0000-2610-55320-040 Communication - Telephone				
	Land line telephone			\$3,425
	Total			\$3,425
1000-0000-2610-56000-040 General Supplies				
	Maine Paper and Janitorial			\$1,000
	Clean-O-Rama			\$11,000
	Union True value Hardware			\$600
	Total			\$12,600
1000-0000-2610-56220-040 Energy - Electricity				
	CMP			\$27,885
	Total			\$27,885
1000-0000-2610-56230-040 Energy - Propane				
	Propane 1000 gal @ .98			\$980
	Total			\$980
1000-0000-2610-56240-040 Energy - Oil				
	7493 gallons			\$19,856
	Total			\$19,856
1000-0000-2610-56290-040 Energy - Wood Pellets				
	Wood Pellets			\$11,000
	Total			\$11,000
2620 Maintenance of Buildings				
1000-0000-2620-54300-040 Purchased Repair and Maintenance				
	Cunningham Security			\$1,128
	DM Walsh Gym Floor refinish			\$1,445
	Firesafe Equipment			\$806
	Interstate Septic			\$1,230
	Modern Pest Services			\$1,085
	National Elevator Inspection			\$155
	Otis Elevator			\$2,015
	Pine Tree Waste			\$4,015
	Seacoast Security			\$1,360
	Service bleachers			\$1,050
	Siemens			\$20,550
	Water Quality and Compliance			\$1,511
	Repairs			\$13,650
	Total			\$50,000
1000-0000-2620-56000-040 General Supplies				
	Gilman/Graybar Electrical supply			\$1,300
	HD Supply			\$350
	Total			\$1,650
1000-0000-2620-58100-040 Dues and Fees - Memberships				
	State of Maine elevator and boiler certificates, Tier 2			\$650

**Regional School Unit 40 - Operations and Maintenance of Plant
FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
	Total			\$650

**Regional School Unit 40 - Operations and Maintenance of Plant
FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
2630 Fields and Grounds				
1000-0000-2630-54000-040 Purchased Property Services				
	Lawn mowing service			\$3,600
	Plowing service			\$3,860
	Playground chips			\$600
	Total			\$8,060
	Total Union Elementary School			\$139,606

050 Warren Community School

2610 Care of Buildings

1000-0000-2610-54000-050 Purchased Property Services

	Maine Water			\$4,033
	Warren Sanitary District			\$3,534
	Unifirst			\$8,000
	Total			\$15,567

1000-0000-2610-55320-050 Communication - Telephone

	Land line Telephone			\$5,200
	Total			\$5,200

1000-0000-2610-56000-050 General Supplies

	Maine Paper and Janitorial			\$3,000
	Clean-O-Rama			\$17,000
	Warren True Value Hardware			\$750
	Total			\$20,750

1000-0000-2610-56220-050 Energy - Electricity

	CMP			\$36,819
	Total			\$36,819

1000-0000-2610-56240-050 Energy - Oil

	17335 gallons			\$38,137
	Total			\$38,137

2620 Maintenance of Buildings

1000-0000-2620-54000-050 Purchased Property Services

	Boyington's Backflow Testing			\$1,000
	DM Walsh Gym Floor refinish			\$1,354
	Firesafe Equipment			\$600
	Hi Tech Fire Protection			\$2,393
	Interstate Septic			\$1,440
	Modern Pest Services			\$1,038
	National Elevator Inspection			\$155
	Otis Elevator			\$1,530
	Pine Tree Waste			\$5,630
	Seacoast Security			\$3,000
	Service bleachers			\$1,050
	Siemens			\$21,000
	Repairs			\$14,000
	Total			\$54,190

**Regional School Unit 40 - Operations and Maintenance of Plant
FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
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**Regional School Unit 40 - Operations and Maintenance of Plant
FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
1000-0000-2620-56000-050	General Supplies			
	Gilman/Graybar Electrical supply			\$3,000
	HD Supply			\$3,400
	Total			\$6,400

1000-0000-2620-58100-050 Dues and Fees - Memberships

	State of Maine elevator and boiler certificates			\$280
	Total			\$280

2630 Fields and Grounds

1000-0000-2630-54300-050 Repair and Maintenance Services

	Lawn mowing service			\$3,600
	Plowing service			\$5,800
	Playground chips			\$850
	Total			\$10,250
	Total Warren Community School			\$187,593

060 Friendship Village School

2610 Care of Buildings

1000-0000-2610-54000-060 Purchased Property Services

	Friendship Water			\$1,200
	Unifirst			\$3,800
	Total			\$5,000

1000-0000-2610-55320-060 Communication - Telephone

	Land line Telephone			\$1,900
	Total			\$1,900

1000-0000-2610-56000-060 General Supplies

	Maine Paper and Janitorial			\$1,000
	Clean-O-Rama			\$5,000
	Bear Hill Hardware			\$300
	Total			\$6,300

1000-0000-2610-56220-060 Energy - Electricity

	CMP			\$10,913
	Total			\$10,913

1000-0000-2610-56240-060 Energy - Oil

	5218 gallons			\$11,479
	Total			\$11,479

2620 Maintenance of Buildings

1000-0000-2620-54300-060 Purchased Repair and Maintenance

	Boyington's Backflow Testing			\$65
	Cunningham Security			\$830
	DM Walsh Gym Floor refinish			\$1,025
	Firesafe Equipment			\$285
	Interstate Septic			\$1,000
	Modern Pest Services			\$1,070

**Regional School Unit 40 - Operations and Maintenance of Plant
FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
	National Elevator Inspection			\$155
	Otis Elevator			\$1,275
	Pine Tree Waste			\$1,820
	Seacoast Security			\$1,500
	Service bleachers			\$1,050
	Siemens			\$13,700
	Stevens Electric & Pump Service			\$475
	Repairs			\$4,750
	Total			\$29,000

1000-0000-2620-56000-060 General Supplies

	Gilman/Graybar Electrical supply			\$1,300
	Total			\$1,300

1000-0000-2620-58100-060 Dues and Fees - Memberships

	State of Maine elevator and boiler certificates			\$160
	Total			\$160

2630 Care and Upkeep of Grounds

1000-0000-2630-54000-060 Purchased Property Services

	Lawn mowing service			\$2,200
	Plowing service			\$1,800
	Playground chips			\$550
	Total			\$4,550
	Total Friendship village School			\$70,602

300 Medomak Valley High School

2610 Care of Buildings

1000-0000-2610-54000-300 Purchased Property Services

	Unifirst			\$12,000
	Total			\$12,000

1000-0000-2610-55320-300 Communication - Telephone

	Land Line telephone			\$7,525
	Total			\$7,525

1000-0000-2610-56000-300 General Supplies

	Maine Paper and Janitorial			\$3,000
	Clean-O-Rama			\$22,000
	RZR Hardware			\$1,000
	Total			\$26,000

1000-0000-2610-56220-300 Energy - Electricity

	CMP			\$47,503
	Total			\$47,503

1000-0000-2610-56230-300 Energy - Propane

	3612 gallons			\$3,540
	Total			\$3,540

**Regional School Unit 40 - Operations and Maintenance of Plant
FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
1000-0000-2610-56240-300	Energy - Oil			
	30513 gallons			\$67,128
	Total			\$67,128

2620 Maintenance of Buildings

1000-0000-2620-54300-300 Purchased Repair and Maintenance

Clean/service radon system	\$2,000
DM Walsh Gym Floor refinish	\$3,575
Firesafe Equipment	\$530
Hi Tech Fire Communication	\$2,260
Interstate Septic	\$4,280
Modern Pest Services	\$1,100
Pine Tree Waste	\$3,000
Seacoast Security	\$6,000
Service bleachers	\$3,025
Siemens	\$39,000
Stevens Electric & Pump Service	\$475
Water Quality and Compliance	\$1,290
Repairs	\$40,000
Total	\$106,535

1000-0000-2620-56000-300 General Supplies

Gilman/Graybar Electrical	\$6,500
HD Supply	\$3,500
Total	\$10,000

1000-0000-2620-58100-300 Dues and Fees - Memberships

State of Maine boiler certificates, Tier 2	\$590
Total	\$590

2630 Care and Upkeep of Grounds

1000-0000-2630-54300-300 Repair and Maintenance Services

Lawn mowing service	\$13,500
Plowing service	\$10,850
Playground chips	\$1,500
Total	\$25,850
Total Medomak Valley High School	\$306,671

900 District-Wide

2620 Maintenance of Buildings

1000-0000-2620-54300-900 Purchased Repair and Maintenance

Repairs and Maintenance	\$128,718
Total	\$128,718

1000-0000-2620-55320-900 Communication - Telephone (cell)

Cell phones	\$4,000
Total	\$4,000

1000-0000-2620-55800-900 Travel Reimbursement

Usage of personal cars	\$1,000
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**Regional School Unit 40 - Operations and Maintenance of Plant
 FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
	Total			\$1,000
1000-0000-2620-56000-900	General Supplies			
	General supplies			\$1,717
	Total			\$1,717
1000-0000-2620-56260-900	Diesel/Gasoline			
				\$500
	Total			\$500
	Total District-Wide			\$135,935

**Regional School Unit 40 - Operations and Maintenance of Plant
 FY 2020-21 Proposed Budget - Detail**

	Item Description	Qty	Price	Total
910 Central Office				
2620 Maintenance of Buildings				
1000-0000-2620-54300-910 Purchased Repair and Maintenance				
	Electrical and purchases			\$2,500
	Total			\$2,500
1000-0000-2620-55320-910 Communication - Telephone				
	Land line telephones			\$6,800
	Total			\$6,800
1000-0000-2620-56000-910 General Supplies				
				\$2,500
	Total			\$2,500
	Total Central Office			\$11,800
	Grand Total			\$1,326,451