

<b>Operations and Maintenance of Plant</b>						
<b>Proposed Salaries and Benefits</b>						
<b>FY 2021-22</b>						
<b>Employee</b>	<b>Position</b>	<b>School FTE</b>	<b>Hours per week</b>	<b>Hours Per Day</b>	<b>Budgeted Days Per Year</b>	<b>Total Salary and Benefits</b>
<b><u>Medomak Middle School</u></b>						
Kimberly L. Wellman	Head Custodian		40	8	260	\$ 57,753
Linda R. Schumann	Custodian		40	8	260	\$ 73,460
Jennifer R. Schumann	Custodian		40	8	260	\$ 48,685
<b>Total Medomak Middle School</b>						<b>\$ 179,898</b>
<b><u>Miller School</u></b>						
Rosemary A. Delmonico-Read	Head Custodian		40	8	260	\$ 53,791
Ursula Knowlton	Custodian		40	8	260	\$ 67,518
Lois Wotton-Hayes	Custodian		40	8	260	\$ 36,132
<b>Total Miller School</b>						<b>\$ 159,088</b>
<b><u>Prescott Memorial School</u></b>						
Patricia L. Thibodeau	Head Custodian		40	8	260	\$ 60,096
<b>Total Prescott Memorial School</b>						<b>\$ 60,096</b>
<b><u>Union Elementary School</u></b>						
Dean T. York	Head Custodian		40	8	260	\$ 72,172
<b>Total Union Elementary School</b>						<b>\$ 72,172</b>
<b><u>Warren Community School</u></b>						
Rhonda M. Grubbs	Head Custodian		40	8	260	\$ 66,422
John Stuart Elliott	Custodian		40	8	260	\$ 60,565
Penny S. Dostie	Custodian		40	8	260	\$ 56,933
<b>Total Warren Community School</b>						<b>\$ 183,920</b>
<b><u>Friendship Village School</u></b>						
Diana M. Winchenbach	Head Custodian		40	8	260	\$ 68,343
<b>Total Friendship Village School</b>						<b>\$ 68,343</b>
<b><u>Medomak Valley High School</u></b>						
Lois E. Anderson	Head Custodian		40	8	260	\$ 49,933
Joy M. Taylor	Custodian		40	8	260	\$ 66,422
Jesse H. Newcomb	Custodian		40	8	260	\$ 48,685
Meghan E. Orff	Custodian		40	8	260	\$ 51,449
Vacant	Custodian		40	8	260	\$ 64,337
Vacant	Custodian		40	8	260	\$ 64,337
<b>Total Medomak Valley High School</b>						<b>\$ 345,163</b>
<b><u>District-Wide</u></b>						
Brian Race	Facilities Director	1			260	\$ 98,066
Richard W. Maddocks	Maintenance		40	8	260	\$ 69,280
Lynn Higgins	Maintenance		40	8	260	\$ 52,759
Keith P. Stockmar	Custodian		20	4	260	\$ 23,503
<b>Total District-Wide</b>						<b>\$ 243,608</b>
<b>Total General Fund</b>						<b>\$ 1,312,288</b>

<b>Operations and Maintenance of Plant</b>				
<b>FY 2021-22 Proposed Budget - Summary</b>				
	<b>Adopted Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>
<b>Account Number / Description</b>	<b>7/1/2020 - 6/30/2021</b>	<b>7/1/2020 - 6/30/2021</b>	<b>Dollar Increase</b>	<b>Percentage Increase</b>
<b>010 Medomak Middle School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-010 Regular Employee Salary	\$115,690	\$119,371	\$3,682	3.18%
1000-0000-2610-51230-010 Substitutes	\$3,000	\$3,000	\$0	0.00%
1000-0000-2610-52030-010 Substitute Benefits	\$122	\$392	\$270	220.90%
1000-0000-2610-52080-010 Regular Employee Benefits	\$50,744	\$58,983	\$8,239	16.24%
1000-0000-2610-54000-010 Purchased Property Services	\$7,500	\$7,500	\$0	0.00%
1000-0000-2610-55210-010 Insurance - Building and Contents	\$9,621	\$10,583	\$962	10.00%
1000-0000-2610-55320-010 Communication - Telephone	\$6,400	\$6,400	\$0	0.00%
1000-0000-2610-56000-010 General Supplies	\$15,000	\$15,000	\$0	0.00%
1000-0000-2610-56220-010 Energy - Electricity	\$43,600	\$43,600	\$0	0.00%
1000-0000-2610-56240-010 Energy - Oil	\$26,602	\$26,602	\$0	0.00%
1000-0000-2610-57301-010 Furniture and Fixtures	\$17,164	\$2,500	(\$14,664)	-85.43%
<b>TOTAL 2610 Care of Buildings</b>	<b>\$295,443</b>	<b>\$293,931</b>	<b>(\$1,512)</b>	<b>-0.51%</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-010 Purchased Repair and Maintenance	\$64,565	\$64,565	\$0	0.00%
1000-0000-2620-56000-010 General Supplies	\$3,388	\$3,388	\$0	0.00%
1000-0000-2620-58100-010 Dues and Fees - Memberships	\$551	\$551	\$0	0.00%
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$68,504</b>	<b>\$68,504</b>	<b>\$0</b>	<b>0.00%</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-010 Purchased Property Services	\$26,825	\$25,850	(\$975)	-3.63%
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$26,825</b>	<b>\$25,850</b>	<b>(\$975)</b>	<b>-3.63%</b>
<b>Total School-based costs</b>	<b>\$211,595</b>	<b>\$195,956</b>	<b>(\$15,639)</b>	<b>-7.39%</b>
<b>Total District-based costs</b>	<b>\$179,177</b>	<b>\$192,328</b>	<b>\$13,152</b>	<b>7.34%</b>
<b>TOTAL 010 Medomak Middle School</b>	<b>\$390,772</b>	<b>\$388,285</b>	<b>(\$2,487)</b>	<b>-0.64%</b>
<b>020 Miller School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-020 Regular Employee Salary	\$114,317	\$114,234	(\$83)	-0.07%
1000-0000-2610-51230-020 Substitutes	\$3,000	\$3,000	\$0	0.00%
1000-0000-2610-52030-020 Substitute Benefits	\$245	\$392	\$147	59.80%
1000-0000-2610-52080-020 Regular Employee Benefits	\$47,568	\$43,823	(\$3,745)	-7.87%
1000-0000-2610-54000-020 Purchased Property Services	\$21,100	\$21,100	\$0	0.00%
1000-0000-2610-55210-020 Insurance - Building and Contents	\$8,797	\$9,677	\$880	10.00%
1000-0000-2610-55320-020 Communication - Telephone	\$3,650	\$3,650	\$0	0.00%
1000-0000-2610-56000-020 General Supplies	\$17,695	\$17,695	\$0	0.00%
1000-0000-2610-56220-020 Energy - Electricity	\$24,541	\$24,541	\$0	0.00%
1000-0000-2610-56240-020 Energy - Oil	\$33,587	\$33,587	\$0	0.00%
<b>TOTAL 2610 Care of Buildings</b>	<b>\$274,500</b>	<b>\$271,698</b>	<b>(\$2,802)</b>	<b>-1.02%</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-020 Purchased Repair and Maintenance	\$49,089	\$49,089	\$0	0.00%
1000-0000-2620-56000-020 General Supplies	\$7,200	\$7,200	\$0	0.00%
1000-0000-2620-58100-020 Dues and Fees - Memberships	\$350	\$350	\$0	0.00%
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$56,639</b>	<b>\$56,639</b>	<b>\$0</b>	<b>0.00%</b>

<b>Operations and Maintenance of Plant</b>				
<b>FY 2021-22 Proposed Budget - Summary</b>				
	<b>Adopted Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>
<b>Account Number / Description</b>	<b>7/1/2020 - 6/30/2021</b>	<b>7/1/2020 - 6/30/2021</b>	<b>Dollar Increase</b>	<b>Percentage Increase</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-020 Purchased Property Services	\$10,174	\$10,530	\$356	3.50%
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$10,174</b>	<b>\$10,530</b>	<b>\$356</b>	<b>3.50%</b>
<b>Total School-based costs</b>	<b>\$167,386</b>	<b>\$167,742</b>	<b>\$356</b>	<b>0.21%</b>
<b>Total District-based costs</b>	<b>\$173,927</b>	<b>\$171,125</b>	<b>(\$2,802)</b>	<b>-1.61%</b>
<b>TOTAL 020 Miller School</b>	<b>\$341,313</b>	<b>\$338,867</b>	<b>(\$2,446)</b>	<b>-0.72%</b>
<b>030 Prescott Memorial School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-030 Regular Employee Salary	\$42,702	\$43,721	\$1,018	2.38%
1000-0000-2610-51230-030 Substitutes	\$500	\$500	\$0	0.00%
1000-0000-2610-52030-030 Substitute Benefits	\$96	\$65	(\$31)	-32.02%
1000-0000-2610-52080-030 Regular Employee Benefits	\$13,139	\$16,006	\$2,867	21.82%
1000-0000-2610-54000-030 Purchased Property Services	\$3,394	\$3,394	\$0	0.00%
1000-0000-2610-55210-030 Insurance - Building and Contents	\$4,295	\$4,725	\$430	10.01%
1000-0000-2610-55320-030 Communication - Telephone	\$2,500	\$2,500	\$0	0.00%
1000-0000-2610-56000-030 General Supplies	\$7,200	\$7,200	\$0	0.00%
1000-0000-2610-56220-030 Energy - Electricity	\$11,707	\$11,700	(\$7)	-0.06%
1000-0000-2610-56230-030 Energy - Propane	\$1,625	\$1,625	\$0	0.00%
1000-0000-2610-56240-030 Energy - Oil	\$19,603	\$19,603	\$0	0.00%
<b>TOTAL 2610 Care of Buildings</b>	<b>\$106,761</b>	<b>\$111,039</b>	<b>\$4,278</b>	<b>4.01%</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-030 Purchased Repair and Maintenance	\$53,000	\$53,000	\$0	0.00%
1000-0000-2620-56000-030 General Supplies	\$2,600	\$2,600	\$0	0.00%
1000-0000-2620-58100-030 Dues and Fees - Memberships	\$533	\$533	\$0	0.00%
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$56,133</b>	<b>\$56,133</b>	<b>\$0</b>	<b>0.00%</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-030 Purchased Property Services	\$9,899	\$8,390	(\$1,509)	-15.24%
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$9,899</b>	<b>\$8,390</b>	<b>(\$1,509)</b>	<b>-15.24%</b>
<b>Total School-based costs</b>	<b>\$112,061</b>	<b>\$110,545</b>	<b>(\$1,516)</b>	<b>-1.35%</b>
<b>Total District-based costs</b>	<b>\$60,732</b>	<b>\$65,017</b>	<b>\$4,285</b>	<b>7.06%</b>
<b>TOTAL 030 Prescott Memorial School</b>	<b>\$172,793</b>	<b>\$175,562</b>	<b>\$2,769</b>	<b>1.60%</b>
<b>040 Union Elementary School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-040 Regular Employee Salary	\$41,829	\$42,994	\$1,165	2.78%
1000-0000-2610-51230-040 Substitutes	\$500	\$500	\$0	0.00%
1000-0000-2610-52030-040 Substitute Benefits	\$155	\$65	(\$90)	-57.90%
1000-0000-2610-52080-040 Regular Employee Benefits	\$25,913	\$28,370	\$2,457	9.48%
1000-0000-2610-54000-040 Purchased Property Services	\$3,500	\$3,500	\$0	0.00%
1000-0000-2610-55210-040 Insurance - Building and Contents	\$9,621	\$10,583	\$962	10.00%
1000-0000-2610-55320-040 Communication - Telephone	\$3,425	\$3,425	\$0	0.00%
1000-0000-2610-56000-040 General Supplies	\$12,606	\$12,600	(\$6)	-0.05%
1000-0000-2610-56220-040 Energy - Electricity	\$27,885	\$27,885	\$0	0.00%
1000-0000-2610-56230-040 Energy - Propane	\$980	\$980	\$0	0.00%
1000-0000-2610-56240-040 Energy - Oil	\$19,856	\$19,856	\$0	0.00%
1000-0000-2610-56290-040 Energy - Wood Pellets	\$15,000	\$11,000	(\$4,000)	-26.67%
<b>TOTAL 2610 Care of Buildings</b>	<b>\$161,270</b>	<b>\$161,758</b>	<b>\$488</b>	<b>0.30%</b>

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<b>Account Number / Description</b>	<b>7/1/2020 - 6/30/2021</b>	<b>7/1/2020 - 6/30/2021</b>	<b>Dollar Increase</b>	<b>Percentage Increase</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-040 Purchased Repair and Maintenance	\$50,000	\$50,000	\$0	0.00%
1000-0000-2620-56000-040 General Supplies	\$1,700	\$1,650	(\$50)	-2.94%
1000-0000-2620-58100-040 Dues and Fees - Memberships	\$653	\$650	(\$3)	-0.46%
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$52,353</b>	<b>\$52,300</b>	<b>(\$53)</b>	<b>-0.10%</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-040 Purchased Property Services	\$8,501	\$8,060	(\$441)	-5.19%
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$8,501</b>	<b>\$8,060</b>	<b>(\$441)</b>	<b>-5.19%</b>
<b>Total School-based costs</b>	<b>\$144,106</b>	<b>\$139,606</b>	<b>(\$4,500)</b>	<b>-3.12%</b>
<b>Total District-based costs</b>	<b>\$78,018</b>	<b>\$82,512</b>	<b>\$4,494</b>	<b>5.76%</b>
<b>TOTAL 040 Union Elementary School</b>	<b>\$222,124</b>	<b>\$222,118</b>	<b>(\$6)</b>	<b>0.00%</b>
<b>050 Warren Community School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-050 Regular Employee Salary	\$123,490	\$126,693	\$3,203	2.59%
1000-0000-2610-51230-050 Substitutes	\$3,000	\$3,000	\$0	0.00%
1000-0000-2610-52030-050 Substitute Benefits	\$236	\$392	\$156	66.08%
1000-0000-2610-52080-050 Regular Employee Benefits	\$58,539	\$55,826	(\$2,712)	-4.63%
1000-0000-2610-54000-050 Purchased Property Services	\$15,567	\$15,567	\$0	0.00%
1000-0000-2610-55210-050 Insurance - Building and Contents	\$11,779	\$12,957	\$1,178	10.00%
1000-0000-2610-55320-050 Communication - Telephone	\$5,200	\$5,200	\$0	0.00%
1000-0000-2610-56000-050 General Supplies	\$20,750	\$20,750	\$0	0.00%
1000-0000-2610-56220-050 Energy - Electricity	\$36,819	\$36,819	\$0	0.00%
1000-0000-2610-56240-050 Energy - Oil	\$38,137	\$38,137	\$0	0.00%
<b>TOTAL 2610 Care of Buildings</b>	<b>\$313,516</b>	<b>\$315,341</b>	<b>\$1,825</b>	<b>0.58%</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-050 Purchased Repair and Maintenance	\$54,249	\$54,190	(\$59)	-0.11%
1000-0000-2620-56000-050 General Supplies	\$6,400	\$6,400	\$0	0.00%
1000-0000-2620-58100-050 Dues and Fees - Memberships	\$280	\$280	\$0	0.00%
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$60,929</b>	<b>\$60,870</b>	<b>(\$59)</b>	<b>-0.11%</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-050 Purchased Property Services	\$9,596	\$10,250	\$654	6.82%
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$9,596</b>	<b>\$10,250</b>	<b>\$654</b>	<b>6.82%</b>
<b>Total School-based costs</b>	<b>\$186,998</b>	<b>\$187,593</b>	<b>\$595</b>	<b>0.32%</b>
<b>Total District-based costs</b>	<b>\$197,043</b>	<b>\$198,868</b>	<b>\$1,825</b>	<b>0.93%</b>
<b>TOTAL 050 Warren Community School</b>	<b>\$384,041</b>	<b>\$386,461</b>	<b>\$2,420</b>	<b>0.63%</b>
<b>060 Friendship Village School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-060 Regular Employee Salary	\$42,244	\$43,347	\$1,103	2.61%
1000-0000-2610-51230-060 Substitutes	\$500	\$500	\$0	0.00%
1000-0000-2610-52030-060 Substitute Benefits	\$62	\$65	\$3	5.26%
1000-0000-2610-52080-060 Regular Employee Benefits	\$22,927	\$24,332	\$1,406	6.13%
1000-0000-2610-54000-060 Purchased Property Services	\$5,046	\$5,000	(\$46)	-0.91%
1000-0000-2610-55210-060 Insurance - Building and Contents	\$3,050	\$3,355	\$305	10.00%
1000-0000-2610-55320-060 Communication - Telephone	\$1,920	\$1,900	(\$20)	-1.04%
1000-0000-2610-56000-060 General Supplies	\$6,300	\$6,300	\$0	0.00%
1000-0000-2610-56220-060 Energy - Electricity	\$10,913	\$10,913	\$0	0.00%
1000-0000-2610-56240-060 Energy - Oil	\$11,479	\$11,479	\$0	0.00%
<b>TOTAL 2610 Care of Buildings</b>	<b>\$104,441</b>	<b>\$107,192</b>	<b>\$2,751</b>	<b>2.63%</b>

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<b>Account Number / Description</b>	<b>7/1/2020 - 6/30/2021</b>	<b>7/1/2020 - 6/30/2021</b>	<b>Dollar Increase</b>	<b>Percentage Increase</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-060 Purchased Repair and Maintenance	\$29,000	\$29,000	\$0	0.00%
1000-0000-2620-56000-060 General Supplies	\$1,400	\$1,300	(\$100)	-7.14%
1000-0000-2620-58100-060 Dues and Fees - Memberships	\$160	\$160	\$0	0.00%
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$30,560</b>	<b>\$30,460</b>	<b>(\$100)</b>	<b>-0.33%</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-060 Purchased Property Services	\$3,820	\$4,550	\$730	19.11%
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$3,820</b>	<b>\$4,550</b>	<b>\$730</b>	<b>19.11%</b>
<b>Total School-based costs</b>	<b>\$70,038</b>	<b>\$70,602</b>	<b>\$564</b>	<b>0.81%</b>
<b>Total District-based costs</b>	<b>\$68,783</b>	<b>\$71,600</b>	<b>\$2,817</b>	<b>4.10%</b>
<b>TOTAL 060 Friendship Village School</b>	<b>\$138,821</b>	<b>\$142,202</b>	<b>\$3,381</b>	<b>2.44%</b>
<b>300 Medomak Valley High School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-300 Regular Employee Salary	\$220,563	\$235,144	\$14,581	6.61%
1000-0000-2610-51230-300 Substitutes	\$5,000	\$5,000	\$0	0.00%
1000-0000-2610-52030-300 Substitute Benefits	\$548	\$653	\$105	19.07%
1000-0000-2610-52080-300 Regular Employee Benefits	\$84,190	\$107,292	\$23,102	27.44%
1000-0000-2610-54000-300 Purchased Property Services	\$12,000	\$12,000	\$0	0.00%
1000-0000-2610-55210-300 Insurance - Building and Contents	\$25,370	\$27,907	\$2,537	10.00%
1000-0000-2610-55320-300 Communication - Telephone	\$7,525	\$7,525	\$0	0.00%
1000-0000-2610-56000-300 General Supplies	\$26,488	\$26,000	(\$488)	-1.84%
1000-0000-2610-56220-300 Energy - Electricity	\$47,503	\$47,503	\$0	0.00%
1000-0000-2610-56230-300 Energy - Propane	\$3,540	\$3,540	\$0	0.00%
1000-0000-2610-56240-300 Energy - Oil	\$67,128	\$67,128	\$0	0.00%
1000-0000-2610-57301-300 Furniture and Fixtures	\$10,000	\$0	(\$10,000)	-100.00%
<b>TOTAL 2610 Care of Buildings</b>	<b>\$509,855</b>	<b>\$539,691</b>	<b>\$29,836</b>	<b>5.85%</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-300 Purchased Repair and Maintenance	\$106,863	\$106,535	(\$328)	-0.31%
1000-0000-2620-56000-300 General Supplies	\$10,000	\$10,000	\$0	0.00%
1000-0000-2620-58100-300 Dues and Fees - Memberships	\$590	\$590	\$0	0.00%
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$117,453</b>	<b>\$117,125</b>	<b>(\$328)</b>	<b>-0.28%</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-300 Purchased Property Services	\$26,825	\$25,850	(\$975)	-3.63%
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$26,825</b>	<b>\$25,850</b>	<b>(\$975)</b>	<b>-3.63%</b>
<b>2660 Security</b>				
1000-0000-2660-53400-300 Contracted Services	\$40,500	\$40,500	\$0	0.00%
<b>TOTAL 2660 Security</b>	<b>\$40,500</b>	<b>\$40,500</b>	<b>\$0</b>	<b>0.00%</b>
<b>Total School-based costs</b>	<b>\$318,462</b>	<b>\$306,671</b>	<b>(\$11,791)</b>	<b>-3.70%</b>
<b>Total District-based costs</b>	<b>\$376,171</b>	<b>\$416,495</b>	<b>\$40,324</b>	<b>10.72%</b>
<b>TOTAL 300 Medomak Valley High School</b>	<b>\$694,633</b>	<b>\$723,166</b>	<b>\$28,533</b>	<b>4.11%</b>

<b>Operations and Maintenance of Plant</b>				
<b>FY 2021-22 Proposed Budget - Summary</b>				
	<b>Adopted Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>
<b>Account Number / Description</b>	<b>7/1/2020 - 6/30/2021</b>	<b>7/1/2020 - 6/30/2021</b>	<b>Dollar Increase</b>	<b>Percentage Increase</b>
<b>900 District-Wide</b>				
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-51180-900 Regular Employee Salary	\$164,181	\$163,560	(\$621)	-0.38%
1000-0000-2620-52080-900 Regular Employee Benefits	\$44,543	\$55,207	\$10,664	23.94%
1000-0000-2620-54300-900 Purchased Repair and Maintenance	\$92,417	\$128,718	\$36,301	39.28%
1000-0000-2620-55320-900 Communication - Telephone	\$3,100	\$4,000	\$900	29.03%
1000-0000-2620-55800-900 Travel Reimbursement	\$1,000	\$1,000	\$0	0.00%
1000-0000-2620-56000-900 General Supplies	\$2,000	\$1,717	(\$283)	-14.15%
1000-0000-2620-56260-900 Diesel/Gasoline	\$2,700	\$500	(\$2,200)	-81.48%
1000-0000-2620-58100-900 Dues and Fees - Memberships	\$0	\$0	\$0	#DIV/0!
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$309,941</b>	<b>\$354,702</b>	<b>\$44,761</b>	<b>14.44%</b>
<b>2690 Capital Renewal and Renovation</b>				
1000-0000-2690-58310-900 Capital Renewal Debt	\$267,209	\$240,977	(\$26,232)	-9.82%
1000-0000-2690-58320-900 Capital Renewal Interest	\$45,250	\$39,087	(\$6,163)	-13.62%
<b>TOTAL 2690 Capital Renewal and Renovation</b>	<b>\$312,459</b>	<b>\$280,064</b>	<b>(\$32,395)</b>	<b>-10.37%</b>
<b>Total School-based costs</b>	<b>\$101,217</b>	<b>\$135,935</b>	<b>\$34,718</b>	<b>34.30%</b>
<b>Total District-based costs</b>	<b>\$521,183</b>	<b>\$498,831</b>	<b>(\$22,352)</b>	<b>-4.29%</b>
<b>TOTAL 900 District-Wide</b>	<b>\$622,400</b>	<b>\$634,766</b>	<b>\$12,366</b>	<b>1.99%</b>
<b>910 Central Office</b>				
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-51180-910 Regular Employee Salary	\$20,311	\$20,821	\$510	2.51%
1000-0000-2620-52080-910 Regular Employee Benefits	\$2,540	\$2,682	\$142	5.58%
1000-0000-2620-54300-910 Purchased Repair and Maintenance	\$4,287	\$2,500	(\$1,787)	-41.68%
1000-0000-2620-55210-910 Insurance - Building and Contents	\$723	\$795	\$72	9.96%
1000-0000-2620-55320-910 Communication - Telephone	\$6,800	\$6,800	\$0	0.00%
1000-0000-2620-56000-910 General Supplies	\$3,500	\$2,500	(\$1,000)	-28.57%
<b>Total School-based costs</b>	<b>\$14,587</b>	<b>\$11,800</b>	<b>(\$2,787)</b>	<b>-19.11%</b>
<b>Total District-based costs</b>	<b>\$23,574</b>	<b>\$24,298</b>	<b>\$723</b>	<b>3.07%</b>
<b>TOTAL 910 Central Office</b>	<b>\$38,161</b>	<b>\$36,098</b>	<b>(\$2,064)</b>	<b>-5.41%</b>
<b>Total School-based costs</b>	<b>\$1,326,451</b>	<b>\$1,326,451</b>	<b>\$0</b>	<b>0.00%</b>
<b>Total District-based costs</b>	<b>\$1,678,608</b>	<b>\$1,721,073</b>	<b>\$42,466</b>	<b>2.53%</b>
<b>TOTAL 1000 General Fund</b>	<b>\$3,005,058</b>	<b>\$3,047,524</b>	<b>\$42,466</b>	<b>1.41%</b>

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2020-21 Proposed Budget - Detail</b>				
	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>010 Medomak Middle School</b>				
<b>2610 Care of Buildings</b>				
<b>1000-0000-2610-54000-010 Purchased Property Services</b>				
	Unifirst-mops/towels/rags		\$	7,500
	<b>Total</b>		\$	<b>7,500</b>
<b>1000-0000-2610-55320-010 Communication - Telephone</b>				
	Line land telephone		\$	6,400
	<b>Total</b>		\$	<b>6,400</b>
<b>1000-0000-2610-56000-010 General Supplies</b>				
	Maine Paper and Janitorial		\$	2,000
	Clean-O-Rama		\$	12,000
	RZR Hardware		\$	1,000
	<b>Total</b>		\$	<b>15,000</b>
<b>1000-0000-2610-56220-010 Energy - Electricity</b>				
	CMP		\$	43,600
	<b>Total</b>		\$	<b>43,600</b>
<b>1000-0000-2610-56240-010 Energy - Oil</b>				
	12092 gallons @ \$2.20		\$	26,602
	<b>Total</b>		\$	<b>26,602</b>
<b>1000-0000-2610-57301-010 Furniture and Fixtures</b>				
	Misc.		\$	2,500
	<b>Total</b>		\$	<b>2,500</b>
<b>2620 Maintenance of Buildings</b>				
<b>1000-0000-2620-54300-010 Purchased Repair and Maintenance</b>				
	Clean/service radon system		\$	2,000
	DM Walsh Gym Floor refinish		\$	2,251
	Firesafe Equipment		\$	3,509
	Hi Tech Fire Protection		\$	1,554
	Interstate Septic		\$	1,110
	Modern Pest Services		\$	918
	National Elevator Inspection		\$	171
	Otis Elevator		\$	2,330
	Pine Tree Waste		\$	3,369
	Seacoast Security		\$	3,760
	Service bleachers		\$	1,050
	Siemens		\$	32,479
	Simard & Sons		\$	604
	Stevens Electric & Pump Service		\$	475
	Water Quality and Compliance		\$	2,629
	Repairs		\$	6,356
	<b>Total</b>		\$	<b>64,565</b>
<b>1000-0000-2620-56000-010 General Supplies</b>				
	Grainger		\$	291
	Gilman/Graybar Electrical supply		\$	1,312
	HD Supply		\$	886
	RZR Hardware		\$	899

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2020-21 Proposed Budget - Detail</b>				
	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
	<b>Total</b>			<b>\$ 3,388</b>
<b>1000-0000-2620-58100-010 Dues and Fees - Memberships</b>				
	State of Maine elevator and boiler certificates, Tier 2			\$ 551
	<b>Total</b>			<b>\$ 551</b>
<b>2630 Fields and Grounds</b>				
<b>1000-0000-2630-54300-010 Repair and Maintenance Services</b>				
	Lawn mowing service			\$ 13,500
	Plowing service			\$ 10,850
	Wood chips			\$ 1,500
	<b>Total</b>			<b>\$ 25,850</b>
<b>020 Miller School</b>				
<b>2610 Care of Buildings</b>				
<b>1000-0000-2610-54000-020 Purchased Property Services</b>				
	Maine Water			\$ 4,650
	Waldoboro Utility District			\$ 10,900
	Unifirst			\$ 5,550
	<b>Total</b>			<b>\$ 21,100</b>



<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2020-21 Proposed Budget - Detail</b>				
	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>1000-0000-2610-55320-020 Communication - Telephone</b>				
	Land Line telephone		\$	3,650
	<b>Total</b>		\$	<b>3,650</b>
<b>1000-0000-2610-56000-020 General Supplies</b>				
	Maine Paper and Janitorial		\$	2,000
	Clean-O-Rama		\$	9,500
	Supplies		\$	6,195
	<b>Total</b>		\$	<b>17,695</b>
<b>1000-0000-2610-56220-020 Energy - Electricity</b>				
	CMP		\$	24,541
	<b>Total</b>		\$	<b>24,541</b>
<b>1000-0000-2610-56240-020 Energy - Oil</b>				
	15267 gallons @ \$2.20		\$	33,587
	<b>Total</b>		\$	<b>33,587</b>
<b>2620 Maintenance of Buildings</b>				
<b>1000-0000-2620-54300-020 Purchased Repair and Maintenance</b>				
	Boyington's Backflow Testing		\$	326
	Cunningham Security		\$	1,116
	DM Walsh Gym Floor refinish		\$	1,467
	Firesafe Equipment		\$	1,103
	Hi Tech Communication		\$	1,070
	Interstate Septic		\$	200
	Modern Pest Services		\$	5,235
	National Elevator Inspection		\$	155
	Otis Elevator		\$	2,892
	Pine Tree Waste		\$	2,757
	Seacoast Security		\$	2,120
	Service bleachers		\$	1,050
	Siemens		\$	18,598
	Repairs		\$	11,000
	<b>Total</b>		\$	<b>49,089</b>
<b>1000-0000-2620-56000-020 General Supplies</b>				
	Gilman/Graybar Electrical supply		\$	2,300
	HD Supply		\$	400
	Supplies		\$	4,500
	<b>Total</b>		\$	<b>7,200</b>

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2020-21 Proposed Budget - Detail</b>				
	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>1000-0000-2620-58100-020 Dues and Fees - Memberships</b>				
	State of Maine elevator and boiler certificates		\$	350
	<b>Total</b>		\$	<b>350</b>
<b>2630 Care and Upkeep of Grounds</b>				
<b>1000-0000-2630-54300-020 Repair and Maintenance Services</b>				
	Lawn mowing service		\$	3,600
	Plowing service		\$	5,500
	Playground chips		\$	1,430
	<b>Total</b>		\$	<b>10,530</b>
<b>030 Prescott Memorial School</b>				
<b>2610 Care of Buildings</b>				
<b>1000-0000-2610-54000-030 Purchased Property Services</b>				
	Unifirst		\$	3,394
	<b>Total</b>		\$	<b>3,394</b>
<b>1000-0000-2610-55320-030 Communication - Telephone</b>				
	Land line telephones		\$	2,500
	<b>Total</b>		\$	<b>2,500</b>
<b>1000-0000-2610-56000-030 General Supplies</b>				
	Maine Paper and Janitorial		\$	1,000
	Clean-O-Rama		\$	6,000
	Union True Value		\$	200
	<b>Total</b>		\$	<b>7,200</b>
<b>1000-0000-2610-56220-030 Energy - Electricity</b>				
	CMP		\$	11,700
	<b>Total</b>		\$	<b>11,700</b>
<b>1000-0000-2610-56220-030 Energy - Electricity</b>				
	Propane 1658 gal @ .98		\$	1,625
	<b>Total</b>		\$	<b>1,625</b>
<b>1000-0000-2610-56240-030 Energy - Oil</b>				
	8910 gallons @ \$2.20		\$	19,603
	<b>Total</b>		\$	<b>19,603</b>

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2020-21 Proposed Budget - Detail</b>				
	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>2620 Maintenance of Buildings</b>				
<b>1000-0000-2620-54300-030 Purchased Repair and Maintenance</b>				
	Cunningham Security		\$	518
	DM Walsh Gym Floor refinish		\$	1,026
	Firesafe Equipment		\$	305
	Interstate Septic		\$	770
	Modern Pest Services		\$	1,662
	National Elevator Inspection		\$	155
	Otis Elevator		\$	1,372
	Pine Tree Waste		\$	2,189
	Seacoast Security		\$	1,479
	Service bleachers		\$	1,050
	Siemens		\$	12,824
	Water Quality and Compliance		\$	1,135
	Repairs		\$	28,515
	<b>Total</b>		<b>\$</b>	<b>53,000</b>
<b>1000-0000-2620-56000-030 General Supplies</b>				
	Gilman/Graybar Electrical supply		\$	1,400
	HD Supply		\$	1,200
	<b>Total</b>		<b>\$</b>	<b>2,600</b>
<b>1000-0000-2620-58100-030 Dues and Fees - Memberships</b>				
	State of Maine elevator and boiler certificates, Tie		\$	533
	<b>Total</b>		<b>\$</b>	<b>533</b>
<b>2630 Fields and Grounds</b>				
<b>1000-0000-2630-54300-030 Repair and Maintenance Services</b>				
	Lawn mowing service		\$	3,500
	Plowing service		\$	3,850
	Playground chips		\$	1,040
	<b>Total</b>		<b>\$</b>	<b>8,390</b>
<b>040 Union Elementary School</b>				
<b>2610 Care of Buildings</b>				
<b>1000-0000-2610-54000-040 Purchased Property Services</b>				
	Unifirst		\$	3,500
	<b>Total</b>		<b>\$</b>	<b>3,500</b>

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2020-21 Proposed Budget - Detail</b>				
	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>1000-0000-2610-55320-040 Communication - Telephone</b>				
	Land line telephone		\$	3,425
	<b>Total</b>		\$	<b>3,425</b>
<b>1000-0000-2610-56000-040 General Supplies</b>				
	Maine Paper and Janitorial		\$	1,000
	Clean-O-Rama		\$	11,000
	Union True value Hardware		\$	600
	<b>Total</b>		\$	<b>12,600</b>
<b>1000-0000-2610-56220-040 Energy - Electricity</b>				
	CMP		\$	27,885
	<b>Total</b>		\$	<b>27,885</b>
<b>1000-0000-2610-56230-040 Energy - Propane</b>				
	Propane 1000 gal @ .98		\$	980
	<b>Total</b>		\$	<b>980</b>
<b>1000-0000-2610-56240-040 Energy - Oil</b>				
	7493 gallons @ \$2.65		\$	19,856
	<b>Total</b>		\$	<b>19,856</b>
<b>1000-0000-2610-56290-040 Energy - Wood Pellets</b>				
	Wood Pellets		\$	11,000
	<b>Total</b>		\$	<b>11,000</b>
<b>2620 Maintenance of Buildings</b>				
<b>1000-0000-2620-54300-040 Purchased Repair and Maintenance</b>				
	Cunningham Security		\$	1,128
	DM Walsh Gym Floor refinish		\$	1,445
	Firesafe Equipment		\$	806
	Interstate Septic		\$	1,230
	Modern Pest Services		\$	1,085
	National Elevator Inspection		\$	155
	Otis Elevator		\$	2,015
	Pine Tree Waste		\$	4,015
	Seacoast Security		\$	1,360
	Service bleachers		\$	1,050
	Siemens		\$	20,550
	Water Quality and Compliance		\$	1,511
	Repairs		\$	13,650
	<b>Total</b>		\$	<b>50,000</b>

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2020-21 Proposed Budget - Detail</b>				
	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>1000-0000-2620-56000-040 General Supplies</b>				
	Gilman/Graybar Electrical supply		\$	1,300
	HD Supply		\$	350
	<b>Total</b>		\$	<b>1,650</b>
<b>1000-0000-2620-58100-040 Dues and Fees - Memberships</b>				
	State of Maine elevator and boiler certificates, Tier 2		\$	650
	<b>Total</b>		\$	<b>650</b>
<b>2630 Fields and Grounds</b>				
<b>1000-0000-2630-54000-040 Purchased Property Services</b>				
	Lawn mowing service		\$	3,600
	Plowing service		\$	3,860
	Playground chips		\$	600
	<b>Total</b>		\$	<b>8,060</b>
<b>050 Warren Community School</b>				
<b>2610 Care of Buildings</b>				
<b>1000-0000-2610-54000-050 Purchased Property Services</b>				
	Maine Water		\$	4,033
	Warren Sanitary District		\$	3,534
	Unifirst		\$	8,000
	<b>Total</b>		\$	<b>15,567</b>
<b>1000-0000-2610-55320-050 Communication - Telephone</b>				
	Land line Telephone		\$	5,200
	<b>Total</b>		\$	<b>5,200</b>
<b>1000-0000-2610-56000-050 General Supplies</b>				
	Maine Paper and Janitorial		\$	3,000
	Clean-O-Rama		\$	17,000
	Warren True Value Hardware		\$	750
	<b>Total</b>		\$	<b>20,750</b>
<b>1000-0000-2610-56220-050 Energy - Electricity</b>				
	CMP		\$	36,819
	<b>Total</b>		\$	<b>36,819</b>

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2020-21 Proposed Budget - Detail</b>				
	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>1000-0000-2610-56240-050 Energy - Oil</b>				
	17335 gallons @ \$2.20		\$	38,137
	<b>Total</b>		\$	<b>38,137</b>
<b>2620 Maintenance of Buildings</b>				
<b>1000-0000-2620-54000-050 Purchased Property Services</b>				
	Boyington's Backflow Testing		\$	1,000
	DM Walsh Gym Floor refinish		\$	1,354
	Firesafe Equipment		\$	600
	Hi Tech Fire Protection		\$	2,393
	Interstate Septic		\$	1,440
	Modern Pest Services		\$	1,038
	National Elevator Inspection		\$	155
	Otis Elevator		\$	1,530
	Pine Tree Waste		\$	5,630
	Seacoast Security		\$	3,000
	Service bleachers		\$	1,050
	Siemens		\$	21,000
	Repairs		\$	14,000
	<b>Total</b>		\$	<b>54,190</b>
<b>1000-0000-2620-56000-050 General Supplies</b>				
	Gilman/Graybar Electrical supply		\$	3,000
	HD Supply		\$	3,000
	<b>Total</b>		\$	<b>6,000</b>
<b>1000-0000-2620-58100-050 Dues and Fees - Memberships</b>				
	State of Maine elevator and boiler certificates		\$	280
	<b>Total</b>		\$	<b>280</b>
<b>2630 Fields and Grounds</b>				
<b>1000-0000-2630-54300-050 Repair and Maintenance Services</b>				
	Lawn mowing service		\$	3,600
	Plowing service		\$	5,800
	Playground chips		\$	850
	<b>Total</b>		\$	<b>10,250</b>
<b>060 Friendship Village School</b>				
<b>2610 Care of Buildings</b>				
<b>1000-0000-2610-54000-060 Purchased Property Services</b>				
	Friendship Water		\$	1,200
	Unifirst		\$	2,800
	<b>Total</b>		\$	<b>4,000</b>
<b>1000-0000-2610-55320-060 Communication - Telephone</b>				
	Land line Telephone		\$	1,900
	<b>Total</b>		\$	<b>1,900</b>
<b>1000-0000-2610-56000-060 General Supplies</b>				
	Maine Paper and Janitorial		\$	1,000
	Clean-O-Rama		\$	5,000
	Bear Hill Hardware		\$	300

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2020-21 Proposed Budget - Detail</b>				
	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
	<b>Total</b>			<b>\$ 6,300</b>
<b>1000-0000-2610-56220-060 Energy - Electricity</b>				
	CMP			\$ 10,913
	<b>Total</b>			<b>\$ 10,913</b>
<b>1000-0000-2610-56240-060 Energy - Oil</b>				
	5218 gallons @ \$2.20			\$ 11,479
	<b>Total</b>			<b>\$ 11,479</b>
<b>2620 Maintenance of Buildings</b>				
<b>1000-0000-2620-54300-060 Purchased Repair and Maintenance</b>				
	Boyington's Backflow Testing			\$ 65
	Cunningham Security			\$ 830
	DM Walsh Gym Floor refinish			\$ 1,025
	Firesafe Equipment			\$ 285
	Interstate Septic			\$ 1,000
	Modern Pest Services			\$ 1,070
	National Elevator Inspection			\$ 155
	Otis Elevator			\$ 1,275
	Pine Tree Waste			\$ 1,820
	Seacoast Security			\$ 1,500
	Service bleachers			\$ 1,050
	Siemens			\$ 13,700
	Stevens Electric & Pump Service			\$ 475
	Repairs			\$ 4,750
	<b>Total</b>			<b>\$ 29,000</b>
<b>1000-0000-2620-56000-060 General Supplies</b>				
	Gilman/Graybar Electrical supply			\$ 1,300
	<b>Total</b>			<b>\$ 1,300</b>

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2020-21 Proposed Budget - Detail</b>				
	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>1000-0000-2620-58100-060 Dues and Fees - Memberships</b>				
	State of Maine elevator and boiler certificates		\$	160
	<b>Total</b>		\$	<b>160</b>
<b>2630 Care and Upkeep of Grounds</b>				
<b>1000-0000-2630-54000-060 Purchased Property Services</b>				
	Lawn mowing service		\$	2,200
	Plowing service		\$	1,800
	Playground chips		\$	550
	<b>Total</b>		\$	<b>4,550</b>
<b>300 Medomak Valley High School</b>				
<b>2610 Care of Buildings</b>				
<b>1000-0000-2610-54000-300 Purchased Property Services</b>				
	Unifirst		\$	12,000
	<b>Total</b>		\$	<b>12,000</b>
<b>1000-0000-2610-55320-300 Communication - Telephone</b>				
	Land Line telephone		\$	7,525
	<b>Total</b>		\$	<b>7,525</b>
<b>1000-0000-2610-56000-300 General Supplies</b>				
	Maine Paper and Janitorial		\$	3,000
	Clean-O-Rama		\$	22,000
	RZR Hardware		\$	1,000
	<b>Total</b>		\$	<b>26,000</b>
<b>1000-0000-2610-56220-300 Energy - Electricity</b>				
	CMP		\$	47,503
	<b>Total</b>		\$	<b>47,503</b>
<b>1000-0000-2610-56230-300 Energy - Propane</b>				
	3612 gallons @.98		\$	3,540
	<b>Total</b>		\$	<b>3,540</b>
<b>1000-0000-2610-56240-300 Energy - Oil</b>				
	30513 gallons @ \$2.20		\$	67,128
	<b>Total</b>		\$	<b>67,128</b>



<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2020-21 Proposed Budget - Detail</b>				
	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>1000-0000-2610-57301-300 Furniture and Fixtures</b>				
	25 KimWipe buckets & replacement rolls			
	pull shades for windows			
	water bottle fill station			
	2 metal picnic tables			
	New 30"x60" Tables			
	<b>Total</b>			<b>\$ -</b>
<b>2620 Maintenance of Buildings</b>				
<b>1000-0000-2620-54300-300 Purchased Repair and Maintenance</b>				
	Clean/service radon system		\$	2,000
	DM Walsh Gym Floor refinish		\$	3,575
	Firesafe Equipment		\$	530
	Hi Tech Fire Communication		\$	2,260
	Interstate Septic		\$	4,280
	Modern Pest Services		\$	1,100
	Pine Tree Waste		\$	3,000
	Seacoast Security		\$	6,000
	Service bleachers		\$	3,025
	Siemens		\$	39,000
	Stevens Electric & Pump Service		\$	475
	Water Quality and Compliance		\$	1,290
	Repairs		\$	40,000
	<b>Total</b>		<b>\$</b>	<b>106,535</b>
<b>1000-0000-2620-56000-300 General Supplies</b>				
	Gilman/Graybar Electrical		\$	3,500
	HD Supply		\$	3,500
	<b>Total</b>		<b>\$</b>	<b>7,000</b>
<b>1000-0000-2620-58100-300 Dues and Fees - Memberships</b>				
	State of Maine boiler certificates, Tier 2		\$	590
	<b>Total</b>		<b>\$</b>	<b>590</b>
<b>2630 Care and Upkeep of Grounds</b>				
<b>1000-0000-2630-54300-300 Repair and Maintenance Services</b>				
	Lawn mowing service		\$	13,500
	Plowing service		\$	10,850
	Playground chips		\$	1,500
	<b>Total</b>		<b>\$</b>	<b>25,850</b>

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2020-21 Proposed Budget - Detail</b>				
	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>900 District-Wide</b>				
<b>2620 Maintenance of Buildings</b>				
<b>1000-0000-2620-54300-900 Purchased Repair and Maintenance</b>				
	<b>Total</b>			<b>\$ 81,961</b>
				<b>\$ 81,961</b>
<b>1000-0000-2620-55320-900 Communication - Telephone (cell)</b>				
	Cell phones			\$ 4,000
	<b>Total</b>			<b>\$ 4,000</b>
				<b>\$ 4,000</b>
<b>1000-0000-2620-55800-900 Travel Reimbursement</b>				
	Usage of personal cars			\$ 1,000
	<b>Total</b>			<b>\$ 1,000</b>
				<b>\$ 1,000</b>
<b>1000-0000-2620-56000-900 General Supplies</b>				
	General supplies			\$ 1,000
	<b>Total</b>			<b>\$ 1,000</b>
				<b>\$ 1,000</b>
<b>1000-0000-2620-56260-900 Diesel/Gasoline</b>				
				\$ 500
	<b>Total</b>			<b>\$ 500</b>
				<b>\$ 500</b>
<b>910 Central Office</b>				
<b>2620 Maintenance of Buildings</b>				
<b>1000-0000-2620-54300-910 Purchased Repair and Maintenance</b>				
	Electrical and purchases			\$ 2,500
	<b>Total</b>			<b>\$ 2,500</b>
				<b>\$ 2,500</b>
<b>1000-0000-2620-55320-910 Communication - Telephone</b>				
	Land line telephones			\$ 6,800
	<b>Total</b>			<b>\$ 6,800</b>
				<b>\$ 6,800</b>
<b>1000-0000-2620-56000-910 General Supplies</b>				
				\$ 2,500
	<b>Total</b>			<b>\$ 2,500</b>
				<b>\$ 2,500</b>