

**Food Service**  
**Proposed Salaries and Benefits**  
**FY 2021-2022**

<b>Employee</b>	<b>Position</b>	<b>Cost Center</b>	<b>School FTE</b>	<b>Hours per week</b>	<b>Ed Techs under 35 hours</b>	<b>Hours Per Day</b>	<b>Budgeted Days Per Year</b>	<b>Total Salary and Benefits</b>
<b>Food Service</b>								
Melissa Daigle	Kitchen Manager-MMS			37.5		7.50	184	\$ 29,215.29
Heidi S. Overlock	Cook-MMS			32.5		6.50	184	\$ 47,115.05
Trudy Hannan	Cook-MMS			30.0		4.00	184	\$ 12,273.82
Patricia K. Coffin	Kitchen Manager-Miller			37.5		7.50	184	\$ 48,444.61
Melinda K. Genthner	Cook-Miller			30.0		6.00	184	\$ 41,077.27
Jill M. Lee	Cook-Miller			22.5		4.50	184	\$ 14,236.31
Dawn M. Pendleton	Kitchen Manager			30.0		6.00	184	\$ 41,289.79
Don Samantha Hannan	Kitchen Manager			30.0		6.00	184	\$ 39,831.53
Dianne Lundevall	Kitchen Manager-WCS			32.5		6.50	184	\$ 35,917.07
Claire J. Bradstreet	Cook			32.5		6.50	184	\$ 42,875.16
Rebecca D. Gracie	Cook			25.0		5.00	184	\$ 17,913.13
Justine D. Eichman	Kitchen Manager			30.0		6.00	184	\$ 33,901.67
Heidi L. Castner	Kitchen Manager			40.0		8.00	184	\$ 50,704.35
Peggy S. Martin	Cook			32.5		6.50	184	\$ 40,004.90
Andrea J. Donlin	Cook			28.8		5.75	184	\$ 18,371.63
Ashley Rideout	Cook			25.0		5.00	184	\$ 12,269.32
Stormie G. Hendrickson	Food Service Director	1						\$ 82,712.75
<b>Total Food Service</b>								<b>\$ 608,153.65</b>

**Food Service  
Proposed Budget Summary  
FY 2021-2022**

Account Number / Description	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>2930 Food Service-Medomak Middle School</b>				
2930-0000-3100-51180-010 Salaries - Regular Employees	\$60,971	\$57,499	(\$3,472)	-5.69%
2930-0000-3100-51500-010 Stipends	\$364	\$350	(\$14)	-3.84%
2930-0000-3100-52000-010 Stipend Benefits	\$46	\$50	\$4	8.39%
2930-0000-3100-52080-010 Regular Employee Benefits	\$39,481	\$31,104	(\$8,377)	-21.22%
2930-0000-3100-53000-010 Purchased Professional Services	\$2,500	\$2,000	(\$500)	-20.00%
2930-0000-3100-53300-010 Employee Training and Development	\$300	\$0	(\$300)	100.00%
2930-0000-3100-55800-010 Travel Reimbursement	\$100	\$100	\$0	0.00%
2930-0000-3100-56230-010 Energy - Propane	\$800	\$700	(\$100)	-12.50%
2930-0000-3100-56300-010 Food	\$56,000	\$62,300	\$6,300	11.25%
2930-0000-3100-56310-010 Non-Food Supplies	\$6,000	\$6,000	\$0	0.00%
2930-0000-3100-56500-010 Technology Related Supplies	\$300	\$0	(\$300)	-100.00%
2930-0000-3100-58100-010 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%
<b>TOTAL 010 Medomak Middle School</b>	<b>\$166,962</b>	<b>\$160,203</b>	<b>(\$6,759)</b>	<b>-4.05%</b>
<b>2930 Food Service-Miller School</b>				
2930-0000-3100-51180-020 Salaries - Regular Employees	\$56,072	\$57,421	\$1,349	2.41%
2930-0000-3100-51500-020 Stipends	\$374	\$375	\$1	0.37%
2930-0000-3100-52000-020 Stipend Benefits	\$47	\$47	(\$0)	-0.70%
2930-0000-3100-52080-020 Regular Employee Benefits	\$45,385	\$46,337	\$952	2.10%
2930-0000-3100-53000-020 Purchased Professional Services	\$2,500	\$2,800	\$300	12.00%
2930-0000-3100-53300-020 Employee Training and Development	\$300	\$0	(\$300)	100.00%
2930-0000-3100-55800-020 Travel Reimbursement	\$100	\$100	\$0	0.00%
2930-0000-3100-56230-020 Energy - Propane	\$800	\$800	\$0	0.00%
2930-0000-3100-56300-020 Food	\$60,000	\$62,000	\$2,000	3.33%
2930-0000-3100-56310-020 Non-Food Supplies	\$5,000	\$4,800	(\$200)	-4.00%
2930-0000-3100-58100-020 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%
<b>TOTAL 020 Miller School</b>	<b>\$170,678</b>	<b>\$174,780</b>	<b>\$4,102</b>	<b>2.40%</b>
<b>2930 Food Service-Prescott Memorial School</b>				
2930-0000-3100-51180-030 Salaries - Regular Employees	\$18,169	\$19,085	\$916	5.04%
2930-0000-3100-51500-030 Stipends	\$119	\$120	\$1	0.96%
2930-0000-3100-52000-030 Stipend Benefits	\$15	\$15	(\$0)	-0.40%
2930-0000-3100-52080-030 Regular Employee Benefits	\$18,261	\$22,205	\$3,944	21.60%
2930-0000-3100-53000-030 Purchased Professional Services	\$1,500	\$1,000	(\$500)	-33.33%
2930-0000-3100-53300-030 Employee Training and Development	\$100	\$0	(\$100)	100.00%
2930-0000-3100-55800-030 Travel Reimbursement	\$50	\$0	(\$50)	-100.00%
2930-0000-3100-56230-030 Energy - Propane	\$0	\$900	\$900	#DIV/0!
2930-0000-3100-56300-030 Food	\$22,000	\$21,500	(\$500)	-2.27%
2930-0000-3100-56310-030 Non-Food Supplies	\$2,000	\$2,100	\$100	5.00%
2930-0000-3100-58100-030 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%
<b>TOTAL 030 Prescott Memorial School</b>	<b>\$62,314</b>	<b>\$67,025</b>	<b>\$4,711</b>	<b>7.56%</b>
<b>2930 Food Service-Union Elementary School</b>				
2930-0000-3100-51180-040 Salaries - Regular Employees	\$20,900	\$21,748	\$848	4.06%
2930-0000-3100-51500-040 Stipends	\$126	\$125	(\$1)	-0.56%
2930-0000-3100-52000-040 Stipend Benefits	\$16	\$160	\$144	905.03%
2930-0000-3100-52080-040 Regular Employee Benefits	\$17,674	\$18,083	\$410	2.32%
2930-0000-3100-53000-040 Purchased Professional Services	\$1,500	\$1,000	(\$500)	-33.33%
2930-0000-3100-53300-040 Employee Training and Development	\$100	\$0	(\$100)	100.00%
2930-0000-3100-56230-040 Energy - Propane	\$1,000	\$900	(\$100)	-10.00%
2930-0000-3100-56300-040 Food	\$28,000	\$24,900	(\$3,100)	-11.07%
2930-0000-3100-56310-040 Non-Food Supplies	\$2,000	\$1,800	(\$200)	-10.00%
2930-0000-3100-57300-040 Equipment	\$0	\$17,500	\$17,500	#DIV/0!
2930-0000-3100-58100-040 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%

**Food Service  
Proposed Budget Summary  
FY 2021-2022**

Account Number / Description	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>TOTAL 040 Union Elementary School</b>	<b>\$71,415</b>	<b>\$86,317</b>	<b>\$14,901</b>	<b>20.87%</b>
<b>2930 Food Service-Warren Community School</b>				
2930-0000-3100-51180-050 Salaries - Regular Employees	\$57,632	\$58,855	\$1,223	2.12%
2930-0000-3100-51500-050 Stipends	\$392	\$400	\$8	2.12%
2930-0000-3100-52000-050 Stipend Benefits	\$50	\$50	\$0	0.75%
2930-0000-3100-52080-050 Regular Employee Benefits	\$34,906	\$37,849	\$2,943	8.43%
2930-0000-3100-53000-050 Purchased Professional Services	\$3,000	\$2,800	(\$200)	-6.67%
2930-0000-3100-53300-050 Employee Training and Development	\$300	\$0	(\$300)	100.00%
2930-0000-3100-55800-050 Travel Reimbursement	\$100	\$100	\$0	0.00%
2930-0000-3100-56230-050 Energy - Propane	\$500	\$500	\$0	0.00%
2930-0000-3100-56300-050 Food	\$48,000	\$46,700	(\$1,300)	-2.71%
2930-0000-3100-56310-050 Non-Food Supplies	\$3,200	\$3,000	(\$200)	-6.25%
2930-0000-3100-58100-050 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%
<b>TOTAL 050 Warren Community School</b>	<b>\$148,179</b>	<b>\$150,354</b>	<b>\$2,175</b>	<b>1.47%</b>
<b>2930 Food Service-Friendship Village School</b>				
2930-0000-3100-51180-060 Salaries - Regular Employees	\$19,778	\$20,469	\$690	3.49%
2930-0000-3100-51500-060 Stipends	\$133	\$135	\$2	1.66%
2930-0000-3100-52000-060 Stipend Benefits	\$17	\$17	\$0	1.01%
2930-0000-3100-52080-060 Regular Employee Benefits	\$10,985	\$13,433	\$2,448	22.28%
2930-0000-3100-53000-060 Purchased Professional Services	\$1,000	\$1,000	\$0	0.00%
2930-0000-3100-53300-060 Employee Training and Development	\$100	\$0	(\$100)	100.00%
2930-0000-3100-55800-060 Travel Reimbursement	\$50	\$50	\$0	0.00%
2930-0000-3100-56300-060 Food	\$16,000	\$15,000	(\$1,000)	-6.25%
2930-0000-3100-56310-060 Non-Food Supplies	\$2,000	\$2,000	\$0	0.00%
2930-0000-3100-58100-060 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%
<b>TOTAL 060 Friendship Village School</b>	<b>\$50,163</b>	<b>\$52,203</b>	<b>\$2,040</b>	<b>4.07%</b>
<b>2930 Food Service-Medomak Valley High School</b>				
2930-0000-3100-51180-300 Salaries - Regular Employees	\$91,109	\$73,755	(\$17,354)	-19.05%
2930-0000-3100-51500-300 Stipends	\$573	\$575	\$2	0.31%
2930-0000-3100-52000-300 Stipend Benefits	\$73	\$73	\$0	0.52%
2930-0000-3100-52080-300 Regular Employee Benefits	\$68,961	\$46,237	(\$22,724)	-32.95%
2930-0000-3100-53000-300 Purchased Professional Services	\$3,000	\$3,000	\$0	0.00%
2930-0000-3100-53300-300 Employee Training and Development	\$300	\$0	(\$300)	-100.00%
2930-0000-3100-55800-300 Travel Reimbursement	\$200	\$100	(\$100)	-50.00%
2930-0000-3100-56230-300 Energy - Propane	\$1,000	\$1,000	\$0	0.00%
2930-0000-3100-56300-300 Food	\$95,000	\$94,900	(\$100)	-0.11%
2930-0000-3100-56310-300 Non-Food Supplies	\$10,300	\$10,100	(\$200)	-1.94%
2930-0000-3100-57300-300 Equipment	\$0	\$17,500	\$17,500	#DIV/0!
2930-0000-3100-58100-300 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%
<b>TOTAL 300 Medomak Valley High School</b>	<b>\$270,615</b>	<b>\$247,340</b>	<b>(\$23,275)</b>	<b>-8.60%</b>
<b>2930 Food Service-District-Wide</b>				
2930-0000-3100-51180-900 Director Salary	\$54,735	\$56,103	\$1,368	2.50%
2930-0000-3100-52080-900 Director Benefits	\$25,945	\$26,610	\$665	2.56%
2930-0000-3100-53000-900 Purchased Professional Services	\$0	\$5,800	\$5,800	#DIV/0!
2930-0000-3100-53300-900 Employee Training and Development	\$100	\$0	(\$100)	-100.00%
2930-0000-3100-55800-900 Travel Reimbursement	\$1,000	\$1,000	\$0	0.00%
2930-0000-3100-56000-900 General Supplies	\$100	\$100	\$0	0.00%
2930-0000-3100-58100-900 Dues & Fees - Memberships	\$4,500	\$4,500	\$0	0.00%
<b>TOTAL 900 District-Wide</b>	<b>\$86,380</b>	<b>\$94,113</b>	<b>\$7,733</b>	<b>8.95%</b>
<b>Total Cost Center-based Costs</b>	<b>\$383,400</b>	<b>\$417,250</b>	<b>\$33,850</b>	<b>8.83%</b>
<b>Total District-based Cost</b>	<b>\$643,307</b>	<b>\$609,285</b>	<b>(\$34,022)</b>	<b>-5.29%</b>

**Food Service  
Proposed Budget Summary  
FY 2021-2022**

Account Number / Description	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>Grand Total-Food Service</b>	<b>\$1,026,707</b>	<b>\$1,026,535</b>	<b>(\$172)</b>	<b>3.54%</b>

**Food Services**  
**Proposed Budget Detail**  
**FY 2021-2022**

**For Reference**  
**FY 21-22**

Account Number	Item Description	Qty	Price	Total
<b>2930 Food Service-Medomak Middle School</b>				
2930-0000-3100-53000-010	<b>Purchased Professional Services</b>			
	Thayer Corporation		\$	2,000
	<b>Total</b>		\$	<b>2,000</b>
2930-0000-3100-55800-010	<b>Travel Reimbursement</b>			
	Travel to meetings and conferences		\$	100
	<b>Total</b>		\$	<b>100</b>
2930-0000-3100-56230-010	<b>Energy - Propane</b>		\$	700
	<b>Total</b>		\$	<b>700</b>
2930-0000-3100-56300-010	<b>Food</b>			
	Dennis Paper		\$	42,000
	Oakhurst Dairy		\$	6,500
	Coca-Cola		\$	5,000
	LePage		\$	2,800
	Performance Northcenter		\$	3,000
	Hershey		\$	2,000
	Original Pizza		\$	600
	Shaw's		\$	200
	Spear Farms		\$	200
	<b>Total</b>		\$	<b>62,300</b>
2930-0000-3100-56310-010	<b>Non-Food Supplies</b>			
	Dennis		\$	4,200
	Eco Lab		\$	800
	Northcenter		\$	1,000
	<b>Total</b>		\$	<b>6,000</b>
2930-0000-3100-57300-010	<b>Equipment</b>			
	Equipment replace		\$	5,000
	<b>Total</b>		\$	<b>5,000</b>
2930-0000-3100-58100-010	<b>Dues &amp; Fees - Memberships</b>			
	Kitchen License		\$	100
	<b>Total</b>		\$	<b>100</b>
	<b>TOTAL 010 Medomak Middle School</b>		\$	<b>75,500</b>
<b>2930 Food Service-Miller School</b>				
2930-0000-3100-53000-020	<b>Purchased Professional Services</b>			
	Thayer Corporation		\$	2,000
	MRE		\$	800
	<b>Total</b>		\$	<b>2,800</b>
2930-0000-3100-55800-020	<b>Travel Reimbursement</b>			
	Travel to meetings and conferences		\$	100
	<b>Total</b>		\$	<b>100</b>
2930-0000-3100-56230-020	<b>Energy - Propane</b>		\$	800
	<b>Total</b>		\$	<b>800</b>
2930-0000-3100-56300-020	<b>Food</b>			
	Dennis		\$	45,000
	Oakhurst		\$	12,000

**Food Services  
Proposed Budget Detail  
FY 2021-2022**

**For Reference  
FY 21-22**

<b>Account Number</b>	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
	Performance Northcenter			\$ 2,500
	LePage			\$ 1,500
	Sysco			\$ -
	Shaw's			\$ 500
	Spear Farms			\$ 500
	<b>Total</b>			<b>\$ 62,000</b>
<b>2930-0000-3100-56310-020</b>	<b>Non-Food Supplies</b>			
	Dennis			\$ 3,000
	Eco Lab			\$ 800
	Performance Northcenter			\$ 1,000
	<b>Total</b>			<b>\$ 4,800</b>
<b>2930-0000-3100-57300-020</b>	<b>Equipment</b>			
	Equipment replace			\$ 5,000
	<b>Total</b>			<b>\$ 5,000</b>
<b>2930-0000-3100-58100-020</b>	<b>Dues &amp; Fees - Memberships</b>			
	Kitchen License			\$ 100
	<b>Total</b>			<b>\$ 100</b>
	<b>TOTAL 020 Miller School</b>			<b>\$ 75,600</b>
<b>2930 Food Service-Prescott Memorial School</b>				
<b>2930-0000-3100-53000-030</b>	<b>Purchased Professional Services</b>			
	Thayer Corporation			\$ 1,000
	<b>Total</b>			<b>\$ 1,000</b>
<b>2930-0000-3100-56230-030</b>	<b>Energy - Propane</b>			\$ 900
	<b>Total</b>			<b>\$ 900</b>
<b>2930-0000-3100-56300-030</b>	<b>Food</b>			
	Dennis			\$ 16,000
	Oakhurst			\$ 3,500
	Performance Northcenter			\$ 1,000
	LePage			\$ 500
	Common Market			\$ 200
	Shaw's			\$ 200
	Spear Farms			\$ 100
	<b>Total</b>			<b>\$ 21,500</b>
<b>2930-0000-3100-56310-030</b>	<b>Non-Food Supplies</b>			
	Dennis			\$ 1,200
	EcoLab			\$ 500
	Performance Northcenter			\$ 400
	<b>Total</b>			<b>\$ 2,100</b>

**Food Services  
Proposed Budget Detail  
FY 2021-2022**

**For Reference  
FY 21-22**

Account Number	Item Description	Qty	Price	Total
<b>2930-0000-3100-57300-030</b>	<b>Equipment</b>			
	Equipment replace		\$	5,000
	<b>Total</b>		\$	<b>5,000</b>
<b>2930-0000-3100-58100-030</b>	<b>Dues &amp; Fees - Memberships</b>			
	Kitchen License		\$	100
	<b>Total</b>		\$	<b>100</b>
	<b>TOTAL 030 Prescott Memorial School</b>		\$	<b>30,600</b>
<b>2930 Food Service-Union Elementary School</b>				
<b>2930-0000-3100-53000-040</b>	<b>Purchased Professional Services</b>			
	Thayer Corporation		\$	1,000
	<b>Total</b>		\$	<b>1,000</b>
<b>2930-0000-3100-56230-040</b>	<b>Energy - Propane</b>		\$	900
	<b>Total</b>		\$	<b>900</b>
<b>2930-0000-3100-56300-040</b>	<b>Food</b>			
	Dennis		\$	16,000
	Performance Northcenter		\$	2,000
	Oakhurst		\$	6,000
	LePage		\$	500
	Shaw's		\$	200
	Common Market		\$	200
	<b>Total</b>		\$	<b>24,900</b>
<b>2930-0000-3100-56310-040</b>	<b>Non-Food Supplies</b>			
	Dennis		\$	1,200
	EcoLab		\$	400
	Performance Northcenter		\$	200
	<b>Total</b>		\$	<b>1,800</b>
<b>2930-0000-3100-57300-040</b>	<b>Equipment</b>			
	Equipment replacement		\$	5,000
	<b>Total</b>		\$	<b>5,000</b>
<b>2930-0000-3100-58100-040</b>	<b>Dues &amp; Fees - Memberships</b>			
	Kitchen License		\$	100
	<b>Total</b>		\$	<b>100</b>
	<b>TOTAL 040 Union Elementary School</b>		\$	<b>33,700</b>
<b>2930 Food Service-Warren Community School</b>				
<b>2930-0000-3100-53000-050</b>	<b>Purchased Professional Services</b>			
	Thayer Corporation		\$	2,800
	<b>Total</b>		\$	<b>2,800</b>
<b>2930-0000-3100-55800-050</b>	<b>Travel Reimbursement</b>			
	Travel		\$	100
	<b>Total</b>		\$	<b>100</b>
<b>2930-0000-3100-56230-050</b>	<b>Energy - Propane</b>		\$	500
	<b>Total</b>		\$	<b>500</b>
<b>2930-0000-3100-56300-050</b>	<b>Food</b>			

**Food Services  
Proposed Budget Detail  
FY 2021-2022**

**For Reference  
FY 21-22**

Account Number	Item Description	Qty	Price	Total
	Dennis			\$ 26,500
	Oakhurst			\$ 12,000
	Sysco			\$ 4,000
	LePage			\$ 3,000
	Shaws			\$ 800
	Spear Farms			\$ 400
	<b>Total</b>			<b>\$ 46,700</b>
<b>2930-0000-3100-56310-050</b>	<b>Non-Food Supplies</b>			
	Dennis			\$ 2,100
	Ecolab			\$ 500
	Sysco			\$ 400
	<b>Total</b>			<b>\$ 3,000</b>
<b>2930-0000-3100-57300-050</b>	<b>Equipment</b>			
	Equipment replacement			\$ 5,000
	<b>Total</b>			<b>\$ 5,000</b>
<b>2930-0000-3100-58100-050</b>	<b>Dues &amp; Fees - Memberships</b>			
	Kitchen License			\$ 100
	<b>Total</b>			<b>\$ 100</b>
	<b>TOTAL 050 Warren Community School</b>			<b>\$ 58,200</b>
<b>2930 Food Service-Friendship Village School</b>				
<b>2930-0000-3100-53000-060</b>	<b>Purchased Professional Services</b>			
	Thayer Corporation			\$ 1,000
	<b>Total</b>			<b>\$ 1,000</b>
<b>2930-0000-3100-55800-060</b>	<b>Travel Reimbursement</b>			\$ 50
	<b>Total</b>			<b>\$ 50</b>
<b>2930-0000-3100-56300-060</b>	<b>Food</b>			
	Dennis			\$ 12,000
	Oakhurst			\$ 2,000
	LePage			\$ 600
	Performance Northcenter			\$ 400
	<b>Total</b>			<b>\$ 15,000</b>
<b>2930-0000-3100-56310-060</b>	<b>Non-Food Supplies</b>			
	Dennis			\$ 1,600
	Ecolab			\$ 400
	<b>Total</b>			<b>\$ 2,000</b>
<b>2930-0000-3100-57300-060</b>	<b>Equipment</b>			
	Equipment replacement			\$ 5,000
	<b>Total</b>			<b>\$ 5,000</b>
<b>2930-0000-3100-58100-060</b>	<b>Dues &amp; Fees - Memberships</b>			
	Kitchen License			\$ 100
	<b>Total</b>			<b>\$ 100</b>
	<b>TOTAL 060 Friendship Village School</b>			<b>\$ 23,150</b>
<b>2930 Food Service-Medomak Valley High School</b>				
<b>2930-0000-3100-53000-300</b>	<b>Purchased Professional Services</b>			
	Thayer Corporation			\$ 2,000



**Food Services  
Proposed Budget Detail  
FY 2021-2022**

**For Reference  
FY 21-22**

Account Number	Item Description	Qty	Price	Total
	MRE			\$ 1,000
	<b>Total</b>			<b>\$ 3,000</b>
<b>2930-0000-3100-55800-300</b>	<b>Travel Reimbursement</b>			
	Travel			\$ 100
	<b>Total</b>			<b>\$ 100</b>
<b>2930-0000-3100-56230-300</b>	<b>Energy - Propane</b>			\$ 1,000
	<b>Total</b>			<b>\$ 1,000</b>
<b>2930-0000-3100-56300-300</b>	<b>Food</b>			
	Dennis			\$ 55,000
	Coca Cola			\$ 12,000
	Oakhurst			\$ 11,500
	Performance Northcenter			\$ 8,000
	LePage			\$ 4,000
	Hershey			\$ 2,800
	Original Pizza			\$ 1,000
	Spear Farms			\$ 600
	<b>Total</b>			<b>\$ 94,900</b>
<b>2930-0000-3100-56310-300</b>	<b>Non-Food Supplies</b>			
	Dennis			\$ 7,500
	Performance Northcenter			\$ 1,800
	Ecolab			\$ 800
	<b>Total</b>			<b>\$ 10,100</b>
<b>2930-0000-3100-57300-300</b>	<b>Equipment</b>			
	Equipment replacement			\$ 5,000
	<b>Total</b>			<b>\$ 5,000</b>
<b>2930-0000-3100-58100-300</b>	<b>Dues &amp; Fees - Memberships</b>			
	Kitchen License			\$ 100
	<b>Total</b>			<b>\$ 100</b>
	<b>TOTAL 300 Medomak Valley High School</b>			<b>\$ 114,200</b>
<b>2930 Food Service-District-Wide</b>				
<b>2930-0000-3100-55800-900</b>	<b>Travel Reimbursement</b>			
	Travel to meetings and conferences and In-district			\$ 1,000
	<b>Total</b>			<b>\$ 1,000</b>
<b>2930-0000-3100-56000-900</b>	<b>General Supplies</b>			
	Supplies			\$ 100
	<b>Total</b>			<b>\$ 100</b>
<b>2930-0000-3100-58100-900</b>	<b>Dues &amp; Fees - Memberships</b>			
	Nutrikids			\$ 4,500
	<b>Total</b>			<b>\$ 4,500</b>
	<b>TOTAL 900 District-Wide</b>			<b>\$ 5,600</b>
	<b>Food Service Total</b>			<b>\$ 416,550</b>