

Gifted and Talented				
Proposed Budget Detail				
FY 2020-2021				
	Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	Dollar Increase	Percentage Increase
4900 Gifted and Talented Instruction				
1000-4900-1000-51010-950 Teacher Salary	\$111,309	\$89,549	(\$21,760)	-19.55%
1000-4900-1000-52010-950 Teacher Benefits	\$41,030	\$37,257	(\$3,773)	-9.20%
1000-4900-1000-52310-950 Teacher Retirement Benefits	\$1,789	\$3,725	\$1,937	108.29%
1000-4900-1000-52510-950 Tuition Reimbursement	\$3,951	\$3,951	\$0	0.00%
1000-4900-1000-53300-950 Employee Training and Development	\$600	\$790	\$190	31.67%
1000-4900-1000-55800-950 Travel Reimbursement	\$4,000	\$3,000	(\$1,000)	-25.00%
1000-4900-1000-56100-950 Instructional Supplies	\$1,600	\$3,041	\$1,441	90.05%
TOTAL 4900 Gifted and Talented Instruction	\$164,278	\$141,313	-\$22,966	\$0
Total Cost Center-based costs	\$6,200	\$6,831	\$631	10.17%
Total District-based costs	\$158,078	\$134,482	(\$23,597)	-14.93%
TOTAL 4900 Gifted and Talented	\$164,278	\$141,313	(\$22,966)	-13.98%

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Proposed Budget Detail				
FY 2020-2021				
	Description	Qty	Price	Total
4900 Gifted and Talented Instruction				
1000-4900-1000-53300-950 Employee Training and Development				
	Gifted and Talented State Conference for two GT teachers		\$ 790	\$ 790
	Total			\$ 790
1000-4900-1000-55800-950 Travel Reimbursement				
	Total		\$ 3,000	\$ 3,000
1000-4900-1000-56100-950 Instructional Supplies				
	KBIT2 Individual Test Records (25 pk)		\$ 63	\$ 127
	Cardstock (300 sheets)		\$ 12	\$ 12
	Apple Barrel Acrylic Paint-1 (18 pk)		\$ 18	\$ 18
	Apple Barrel Acrylic Paint-2 (18 pk)		\$ 18	\$ 18
	Paint Brushes (80 pk)		\$ 16	\$ 16
	Paint Palettes (15 pk)		\$ 7	\$ 7
	Blank Game Boards (3 pk)		\$ 17	\$ 68
	Hanging File Bin (4 pk)		\$ 26	\$ 26
	Sterilite Shoe Containers (12 pk)		\$ 23	\$ 23
	OIC Hardboard Clipboard		\$ 2	\$ 18
	OIC Adjustable 2-3 Hole Punch		\$ 14	\$ 14
	Swingline Commercial Desktop Stapler		\$ 17	\$ 17
	Pacon Quadrille Ruled graph paper		\$ 10	\$ 10
	Staples Graph Ruled filler		\$ 4	\$ 9
	Staples School Grade 2 Pocket Folder w/Fasteners Orange		\$ 9	\$ 18
	Staples School Grade 2 Pocket Folder w/Fasteners Green		\$ 9	\$ 18
	Staples Colored Top-Tab File folders letter-size green		\$ 8	\$ 8
	JAM paper 8.5X11 Cardstock Green		\$ 10	\$ 10
	Staples Construction Paper 9X12 Assorted		\$ 7	\$ 15
	BIC Roundstic Ballpoint Pens Black		\$ 5	\$ 5
	Sharpie Accent Highlighters Assorted		\$ 8	\$ 8
	Crayola 58-8764 Washable Marker Assorted		\$ 8	\$ 16
	Crayola Classic Markers Broadline		\$ 4	\$ 9
	Staples #2 Yellow Pencils 4 Dozen		\$ 5	\$ 5
	Staples Standard Sheet Protectors		\$ 12	\$ 12
	AAXA Technologies KP-100-02 Lumens Pocket Size Pico Projector		\$ 199	\$ 199
	Advanced Common Core Math Exploration Series: Factors & Multiples		\$ 30	\$ 30
	Advanced Common Core Math Exploration Series: Numbers & Operations		\$ 30	\$ 30
	Advanced Common Core Math Exploration Series: Fractions		\$ 30	\$ 30
	Using the Common Core State Standards for English Lang Arts with Gifted and Ad		\$ 20	\$ 20
	Using the Common Core State Standards for Mathematics with Gifted and Advance		\$ 20	\$ 20
	Ancient Roots & Ruins		\$ 40	\$ 40
	Reflect & Write		\$ 25	\$ 25
	CSI Expert		\$ 20	\$ 20
	101 School Success Tools for Smart Kids with Learning Difficulties		\$ 20	\$ 120
	Total			\$ 3,041
	Total Cost Center-based costs			\$ 6,831