

**Gifted and Talented
Proposed Salaries and Benefits
FY 2021-22**

Employee	Position	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Gifted and Talented							
Bethany Goding	Teacher	1				182	\$66,650
Karina E. Decker	Teacher	1				182	\$63,939
Total Gifted and Talented							\$130,589

**Gifted and Talented
Proposed Budget Detail
FY 2021-22**

Account Number / Description	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
4900 Gifted and Talented Instruction				
1000-4900-1000-51010-950 Teacher Salary	\$89,549	\$94,082	\$4,533	5.06%
1000-4900-1000-52010-950 Teacher Benefits	\$37,257	\$32,593	-\$4,663	-12.52%
1000-4900-1000-52310-950 Teacher Retirement Benefits	\$3,725	\$3,914	\$189	5.06%
1000-4900-1000-52510-950 Tuition Reimbursement	\$5,095	\$4,350	-\$745	-14.62%
1000-4900-1000-53300-950 Employee Training and Development	\$790	\$790	\$0	0%
1000-4900-1000-55800-950 Travel Reimbursement	\$0	\$0	\$0	0%
1000-4900-1000-56100-950 Instructional Supplies	\$4,897	\$4,897	\$0	0%
TOTAL 4900 Gifted and Talented Instruction	\$141,313	\$140,626	-\$687	\$0
Total Cost Center-based costs	\$5,687	\$5,687	\$0	0.0%
Total District-based costs	\$135,626	\$134,939	-\$687	-0.51%
TOTAL 4900 Gifted and Talented	\$141,313	\$140,626	-\$687	-0.49%

**Gifted and Talented
Proposed Budget Detail
FY 2021-22**

	Description	Qty	Price	Total
4900 Gifted and Talented Instruction				
1000-4900-1000-53300-950 Employee Training and Development				
	Gifted and Talented State Conference for two GT teachers			\$790
	Total			\$790
1000-4900-1000-56100-950 Instructional Supplies				
	Postage for mailing supplies to students			\$350
	Classroom materials			\$2,298
	Textbooks for class			\$400
	STEM activities			\$1,849
	Total			\$4,897
	Total Cost Center-based costs			\$5,687