

**Gifted and Talented
Proposed Salaries and Benefits
FY 2021-22**

Employee	Position	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Gifted and Talented							
Bethany Goding	Teacher	1				182	\$66,972
Karina E. Decker	Teacher	1				182	\$64,202
Total Gifted and Talented							\$131,174

**Gifted and Talented
Proposed Budget Detail
FY 2021-22**

Account Number / Description	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
4900 Gifted and Talented Instruction				
1000-4900-1000-51010-950 Teacher Salary	\$89,549	\$96,330	\$6,781	7.57%
1000-4900-1000-52010-950 Teacher Benefits	\$37,257	\$31,597	-\$5,659	-15.19%
1000-4900-1000-52310-950 Teacher Retirement Benefits	\$3,725	\$4,007	\$282	7.57%
1000-4900-1000-52510-950 Tuition Reimbursement	\$5,095	\$4,350	-\$745	-14.62%
1000-4900-1000-53300-950 Employee Training and Development	\$790	\$790	\$0	0%
1000-4900-1000-55800-950 Travel Reimbursement	\$0	\$0	\$0	0%
1000-4900-1000-56100-950 Instructional Supplies	\$4,897	\$4,897	\$0	0%
TOTAL 4900 Gifted and Talented Instruction	\$141,313	\$141,972	\$659	\$0
Total Cost Center-based costs	\$5,687	\$5,687	\$0	0.0%
Total District-based costs	\$135,626	\$136,285	\$659	0.49%
TOTAL 4900 Gifted and Talented	\$141,313	\$141,972	\$659	0.47%

**Gifted and Talented
Proposed Budget Detail
FY 2021-22**

	Description	Qty	Price	Total
4900 Gifted and Talented Instruction				
1000-4900-1000-53300-950 Employee Training and Development				
	Gifted and Talented State Conference for two GT teachers			\$790
	Total			\$790
1000-4900-1000-56100-950 Instructional Supplies				
	Postage for mailing supplies to students			\$350
	Classroom materials			\$2,298
	Textbooks for class			\$400
	STEM activities			\$1,849
	Total			\$4,897
	Total Cost Center-based costs			\$5,687

Who or position

Karina Decker

Notes

2020 Tuition, 2021 is r

\$ 1,400.00

\$ 950.00

Increased by \$50 for 20

\$ 1,450.00

\$ 1,000.00

Administrative Staff is

\$200.00

Graduate or Undergraduate course	Number of Course	Total cost
Graduate Courses	3	

not available yet

3 credit Graduate Course

3 credit Undergraduate Course

021 budget

3 credit Graduate Course

3 credit Undergraduate Course

also reimbursed up to :

Per course for fees