

**Gifted and Talented
Proposed Salaries and Benefits
FY 2022 -2023**

Employee	Position	School FTE	Budgeted Days Per Year	Total Salary and Benefits
Bethany Goding	Teacher	1	182	\$69,397
Karina E. Decker	Teacher	1	182	\$73,786
Total Gifted and Talented				\$143,183

**Gifted and Talented
Proposed Budget Detail
FY 2022-2023**

Account Number / Description	2021-22 Budget	2022-23 Proposed Budget		
		Dollars	Dollar Change	Percent Change
4900 Gifted and Talented Instruction				
1000-4900-1000-51010-950 Teacher Salary	\$98,044	\$105,234	\$7,190	7.33%
1000-4900-1000-52010-950 Teacher Benefits	\$30,653	\$33,330	\$2,677	8.73%
1000-4900-1000-52310-950 Teacher Retirement Benefits	\$3,765	\$4,041	\$276	7.33%
1000-4900-1000-52510-950 Tuition Reimbursement	\$4,350	\$4,350	\$0	0.00%
1000-4900-1000-53300-950 Employee Training and Development	\$790	\$790	\$0	0%
1000-4900-1000-55800-950 Travel Reimbursement	\$1,200	\$1,200	\$0	0%
1000-4900-1000-56100-950 Instructional Supplies	\$3,697	\$3,697	\$0	0%
TOTAL 4900 Gifted and Talented Instruction	\$142,499	\$152,642	\$10,143	\$0
Total Cost Center-based costs	\$5,687	\$5,687	\$0	0.0%
Total District-based costs	\$136,812	\$146,955	\$10,143	7.41%
TOTAL 4900 Gifted and Talented	\$142,499	\$152,642	\$10,143	7.12%

**Gifted and Talented
Proposed Budget Detail
FY 2022-2023**

	Description	Total
4900 Gifted and Talented Instruction		
1000-4900-1000-53300-950 Employee Training and Development		
	Gifted and Talented State Conference for two GT teachers	\$790
	Total	\$790
1000-4900-1000-55800-950 Travel Reimbursement		
	Travel Reimbursement	\$1,200
	Total	\$1,200
1000-4900-1000-56100-950 Instructional Supplies		
	Postage for mailing supplies to students	\$350
	Classroom materials	\$2,298
	Textbooks for class	\$400
	STEM activities	\$649
	Total	\$3,697
	Total Cost Center-based costs	\$5,687