

Regional School Unit 40 - Health Services			
Proposed Salaries and Benefits FY 2019-20			
School/Department	Position	School FTE	Total Salary & Benefits
District-Wide			
Health Services			
Linda C Jacoby	Nurse	1	78,620
Sandra R Lufkin	Nurse	1	59,783
Sherri M Vail	Nurse	1	82,765
Nancy B Vannah	Secretary	0.8	24,823
Amanda C Shelmerdine	Nurse Aide	0.9	16,219
Melissa W Soiett	Nurse Aide	0.9	13,698
Grand Total		5.6	275,909

Regional School Unit 40 - Student Health Services				
FY 2019-20 Proposed Budget				
	1 Year Prior Adopted	Proposed Budget	\$ Increase (Decrease)	% Increase (Decrease)
Account Number / Description	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	FY 2019 to FY 2020	FY 2019 to FY 2020
1000 General Fund				
900 District-Wide				
2130 Student Health Services				
1000-0000-2130-51020-900 Nurse Aide	\$45,689	\$27,867	(\$17,823)	(39.0%)
1000-0000-2130-51060-900 Other Professional Salary - Nurse	\$170,825	\$176,242	\$5,417	3.2%
1000-0000-2130-51180-900 Secretary Salary	\$22,358	\$22,912	\$555	2.5%
1000-0000-2130-51200-900 Substitute Salary	\$3,500	\$3,500	\$0	0.0%
1000-0000-2130-51500-900 Stipends	\$4,375	\$4,821	\$446	10.2%
1000-0000-2130-52000-900 Substitute/Stipend Benefits	\$609	\$619	\$10	1.7%
1000-0000-2130-52020-900 Nurse Aide Benefits	\$3,367	\$451	(\$2,917)	(86.6%)
1000-0000-2130-52060-900 Other Professional Benefits - Nurse	\$36,434	\$37,595	\$1,161	3.2%
1000-0000-2130-52080-900 Secretary Benefits	\$2,077	\$1,911	(\$166)	(8.0%)
1000-0000-2130-52300-900 Retirement Benefits	\$400	\$19	(\$381)	(95.4%)
1000-0000-2130-52320-900 Nurse Aide Retirement Benefits	\$633	\$634	\$1	0.2%
1000-0000-2130-52360-900 Other Professional Retirement - Nurse	\$7,345	\$7,332	(\$14)	(0.2%)
1000-0000-2130-52560-900 Tuition Reimbursement	\$2,574	\$3,951	\$1,377	53.5%
1000-0000-2130-53300-900 Employee Training and Development	\$900	\$900	\$0	0.0%
1000-0000-2130-53400-900 Other Professional Services	\$2,000	\$2,000	\$0	0.0%
1000-0000-2130-54300-900 Purchased Services - Repair and Maint	\$2,950	\$500	(\$2,450)	(83.1%)
1000-0000-2130-55800-900 Travel Reimbursement	\$1,400	\$1,400	\$0	0.0%
1000-0000-2130-56000-900 General Supplies	\$7,600	\$10,000	\$2,400	31.6%
1000-0000-2130-58100-900 Dues and Fees - Memberships	\$450	\$400	(\$50)	(11.1%)
Total Cost Center-based Costs	\$15,300	\$15,200	(\$100)	(0.7%)
Total District-based Costs	\$300,186	\$287,853	(\$12,333)	(4.1%)
TOTAL 900 District-Wide	\$315,486	\$303,053	(\$12,433)	(3.9%)

RSU 40 Budget Detail - Health Services

Account Number	Item Description	Qty	Price	Total
1000-0000-2130-53300-900	Employee Training and Development Maine Schoo Nurse Institute	3	\$ 300	\$ 900
1000-0000-2130-53400-900	Other Professional Services			
	Annual Doctor's Retainer Fee	1	\$ 1,000	\$ 1,000
	CPR/First Ad Training	1	\$ 500	\$ 500
	American Red Cross Training	1	\$ 500	\$ 500
	TOTAL			\$ 2,000
1000-0000-2130-54300-900	Purchased Services-Repair & Maintenance			
	Audiometer and Scale Maintenance	1	\$ 250	\$ 250
	AED Maintenance	1	\$ 250	\$ 250
	TOTAL			\$ 500
1000-0000-2130-55800-900	Travel Reimbursement			
	Travel Reimbursment for Health Services	1	\$ 1,400	\$ 1,400
1000-0000-2130-56000-900	General Supplies			
	Medical Supplies	1	\$ 7,500	\$ 7,500
	Bandages-Assorted Sizes			
	Band aids-Assorted Sizes			
	Batteries			
	Blood Pressure Cuffs			
	Butterfly Closures-Assorted Sizes			
	Cold Packs			
	Combs			
	Cotton Balls			
	CPR Supplies			
	Dental Supplies			
	Eye Pads			
	Eyeglass Repair Kit			
	Fanny Packs			
	Fingernail Clippers			
	Fingertip Splints-Assorted Sizes			
	Guaze Pads-Assorted Sizes			
	Gloves-Assorted Sizes			
	Glucose 3 pk			
	Hand Sanitizer			
	Handwashing Supplies			
	Magnifying Glass			
	Otosopes			
	Pen Lights			
	Percussion Hammer			
	Pill Counter			
	Pill Cutter			
	Ring Cutter			
	Safety Pins			
	Saling Solution			
	Sharps Container			
	Shears			
	Slings-Assorted Sizes			
	Soap			
	Sphygmomanometers-Child & Adult			
	Steri-Strips			
	Tape-Assorted Sizes			
	Telfa-Pads-Assorted Sizes			

RSU 40 Budget Detail - Health Services

Account Number	Item Description	Qty	Price	Total
	Thermometers			
	Thermometer Covers			
	Thermoscan Ear Probe Covers			
	Tic Remover			
	Tongue Depressors-Assorted Sizes			
	Towelettes			
	Tweezers			
	Vaseline			
	Vision Screeing Eye Charts			
	Wipes-Assorted Varieties			
	Baggies			
	Office Supplies	1	\$ 2,500	\$ 2,500
	Address Labels			
	Batteries			
	Binders-Assorted Sizes			
	Bulletin Board			
	Bulletin Strips			
	Carrying File Organizers/Totes			
	Clasp Envelopes			
	Colored Paper			
	Construction Paper			
	Correction Tape			
	Dry Erase. Board			
	Dymo Labels			
	Envelopes-Regular & Printed			
	Fax Cartridges			
	File Labels			
	File Folders			
	Folders			
	Hanging File Folders			
	Highlighters			
	Indexes-Standard & Monthly			
	Ink Cartridges			
	Multipurpose Paper			
	Paper Clips			
	Paper-BMI charts			
	Pencils			
	Pens			
	Permanent Markers			
	Post Its-Assored Sizes			
	Rubber/self inking stamps			
	Ruled Pads			
	Stamp Pads			
	Staple Remover			
	Stapler			
	Staples			
	Storage Boxes			
	Tab			
	Thumb Tacks			
	TOTAL			\$ 10,000
!000-0000-2130-58100-900	Dues & Fees-Memberships			
	Maine & National Assoc. Of School Nurses	3		\$ 400