

**Health Services  
Proposed Salaries and Benefits FY 2021-22**

<b>Employee</b>	<b>Position</b>	<b>Cost Center</b>	<b>School FTE</b>	<b>Hours per week</b>	<b>Ed Techs under 35 hours</b>	<b>Hours Per Day</b>	<b>Budgeted Days Per Year</b>	<b>Total Salary and Benefits</b>
Heather Emerson	Nurse	Health Services-WCS	1.0				182	\$77,850
Sandra R. Lufkin	Nurse	Health Services-FVS	0.2				36	\$13,168
Sandra R. Lufkin	Nurse	Health Services-Miller	0.8				146	\$52,671
Sherri M. Vail	Nurse	Health Services-MMS	0.5				91	\$44,828
Amanda C. Shelmerdine	Nurse Aide	Health Services-MMS		13.75	x	5.5	93	\$9,809
Sherri M. Vail	Nurse	Health Services-MVHS	0.5				91	\$44,828
Amanda C. Shelmerdine	Nurse Aide	Health Services-MVHS		13.75	x	5.5	93	\$9,809
Michele S. Cooney	Nurse	Health Services-UES	0.5				91	\$76,445
Michele S. Cooney	Nurse	Health Services-PMS	0.5				91	\$19,111
Melissa W. Soiett	Nurse Aide	Health Services-District-Wide		27.50	x	5.5	186	\$18,239
Nancy B. Vannah	Admin Assistant	Health Services-District-Wide		32.50	x	6.5	194	\$28,536
<b>Total Health Services</b>								<b>\$395,295</b>

**Health Services  
Proposed Budget Summary  
FY 2021-2022**

Account Number / Description	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>2130 Student Health Services-District Wide</b>				
1000-0000-2130-51020-900 Nurse Aide	\$33,906	\$35,553	\$1,647	4.9%
1000-0000-2130-51060-900 Other Professional Salary - Nurse	\$243,886	\$252,786	\$8,900	3.6%
1000-0000-2130-51180-900 Secretary Salary	\$25,321	\$26,317	\$996	3.9%
1000-0000-2130-51200-900 Substitute Salary	\$3,500	\$3,500	\$0	0.0%
1000-0000-2130-51500-900 Stipends	\$1,191	\$3,500	\$2,309	193.9%
1000-0000-2130-52000-900 Substitute/Stipend Benefits	\$819	\$819	\$0	0.0%
1000-0000-2130-52020-900 Nurse Aide Benefits	\$750	\$824	\$74	9.9%
1000-0000-2130-52060-900 Other Professional Benefits - Nurse	\$59,442	\$65,600	\$6,158	10.4%
1000-0000-2130-52080-900 Secretary Benefits	\$2,135	\$2,219	\$84	3.9%
1000-0000-2130-52300-900 Retirement Benefits	\$57	\$57	\$0	-0.5%
1000-0000-2130-52320-900 Nurse Aide Retirement Benefits	\$1,410	\$1,479	\$69	4.9%
1000-0000-2130-52360-900 Other Professional Retirement - Nurse	\$10,322	\$10,516	\$194	1.9%
1000-0000-2130-52560-900 Tuition Reimbursement	\$4,116	\$8,700	\$4,584	111.4%
1000-0000-2130-53300-900 Employee Training and Development	\$1,900	\$300	-\$1,600	-84.2%
1000-0000-2130-53400-900 Contracted Services	\$1,000	\$1,000	\$0	0.0%
1000-0000-2130-54300-900 Purchased Repair and Maintenance	\$1,400	\$1,400	\$0	0.0%
1000-0000-2130-55800-900 Travel Reimbursement	\$1,400	\$1,400	\$0	0.0%
1000-0000-2130-56000-900 General Supplies	\$12,800	\$14,200	\$1,400	10.9%
1000-0000-2130-58100-900 Dues and Fees - Memberships	\$600	\$800	\$200	33.3%
<b>TOTAL 2130 Student Health Services</b>	<b>\$405,955</b>	<b>\$430,970</b>	<b>\$25,014</b>	<b>6.2%</b>
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<b>Total School-based costs</b>	<b>\$19,100</b>	<b>\$19,100</b>	<b>\$0</b>	<b>0.0%</b>
<b>Total District-based costs</b>	<b>\$386,855</b>	<b>\$411,870</b>	<b>\$25,014</b>	<b>6.5%</b>
<b>TOTAL 1000 General Fund</b>	<b>\$405,955</b>	<b>\$430,970</b>	<b>\$25,014</b>	<b>6.2%</b>

**Health Services  
Proposed Budget Detail  
FY 2021-2022**

Account Number	Item Description	Qty	Price	Total
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**2130 Student Health Services-District-Wide**

**1000-0000-2130-53300-900 Employee Training and Development**

Maine School Nurse Institute	\$100
American Red Cross Training	\$100
CPR/First Ad Training	\$100
<b>Total</b>	<b>\$300</b>

**1000-0000-2130-53400-900 Contracted Services**

Annual Doctor's Retainer Fee	\$1,000
<b>Total</b>	<b>\$1,000</b>

**1000-0000-2130-54300-900 Purchased Repair and Maintenance**

Audiometer and Scale Maintenance	\$250
AED Maintenance	\$1,150
<b>Total</b>	<b>\$1,400</b>

**1000-0000-2130-55800-900 Travel Reimbursement**

Travel Reimbursement for Health Services	\$1,400
<b>Total</b>	<b>\$1,400</b>

**1000-0000-2130-56000-900 General Supplies**

Epi Pens	\$2,800
Medical Supplies	\$8,200
Bandages-Assorted Sizes	
Band-aids-Assorted Sizes	
Batteries	
Blood Pressure Cuffs	
Butterfly Closures-Assorted Sizes	
Cold Packs	
Combs	
Cotton Balls	
CPR Supplies	
Dental Supplies	
Eye Pads	
Eyeglass Repair Kit	
Fanny Packs	
Fingernail Clippers	
Fingertip Splints-Assorted Sizes	
Gauze Pads-Assorted Sizes	
Gloves-Assorted Sizes	
Glucose 3 pk	
Hand Sanitizer	
Handwashing Supplies	
Magnifying Glass	
Otoscopes	
Pen Lights	
Percussion Hammer	
Pill Counter	
Pill Cutter	

**Health Services  
Proposed Budget Detail  
FY 2021-2022**

Account Number	Item Description	Qty	Price	Total
	Ring Cutter			
	Safety Pins			
	saline Solution			
	Sharps Container			
	Shears			
	Slings-Assorted Sizes			
	Soap			
	Sphygmomanometers-Child & Adult			
	Steri-Strips			
	Tape-Assorted Sizes			
	Telfa-Pads-Assorted Sizes			
	Thermometers			
	Thermometer Covers			
	Thermoscan Ear Probe Covers			
	Tic Remover			
	Tongue Depressors-Assorted Sizes			
	Towelettes			
	Tweezers			
	Vaseline			
	Vision Screening Eye Charts			
	Wipes-Assorted Varieties			
	Baggies			
	<b>Office Supplies</b>			\$3,200
	Address Labels			
	Batteries			
	Binders-Assorted Sizes			
	Bulletin Board			
	Bulletin Strips			
	Carrying File Organizers/Totes			
	Clasp Envelopes			
	Colored Paper			
	Construction Paper			
	Correction Tape			
	Dry Erase. Board			
	Dymo Labels			
	Envelopes-Regular & Printed			
	Fax Cartridges			
	File Labels			
	File Folders			
	Folders			
	Hanging File Folders			
	Highlighters			
	Indexes-Standard & Monthly			
	Ink Cartridges			
	Multipurpose Paper			
	Paper Clips			
	Paper-BMI charts			
	Pencils			
	Pens			
	Permanent Markers			
	Post Its-assorted Sizes			

**Health Services  
Proposed Budget Detail  
FY 2021-2022**

Account Number	Item Description	Qty	Price	Total
	Rubber/self inking stamps			
	Ruled Pads			
	Stamp Pads			
	Staple Remover			
	Stapler			
	Staples			
	Storage Boxes			
	tape			
	Thumb Tacks			
	<b>Total</b>			<b>\$14,200</b>
<b>!000-0000-2130-58100-900</b>	<b>Dues &amp; Fees-Memberships</b>			
	Maine & National Assoc. Of School Nurses			\$800
	<b>Total</b>			<b>\$800</b>
	<b>Health Services Total</b>			<b>\$19,100</b>