

Health Services
Proposed Salaries and Benefits
FY 2022-23

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Heather Emerson	Nurse	Health Services-WCS	1	-	-	-	182	\$ 84,579
Sandra R. Lufkin	Nurse	Health Services-FVS	0.2	-	-	-	36	\$ 57,161
Sandra R. Lufkin	Nurse	Health Services-Miller	0.8	-	-	-	146	\$ 14,290
Sherri M. Vail	Nurse	Health Services-MMS	0.5	-	-	-	91	\$ 46,488
Sherri M. Vail	Nurse	Health Services-MVHS	0.5	-	-	-	91	\$ 46,488
Michele S. Cooney	Nurse	Health Services-UES	0.5	-	-	-	91	\$ 50,673
Michele S. Cooney	Nurse	Health Services-PMS	0.5	-	-	-	91	\$ 50,673
Amanda C. Shelmerdine	Nurse Aide	Health Services-MMS	-	17.5	x	7	95	\$ 12,575
Amanda C. Shelmerdine	Nurse Aide	Health Services-MVHS	-	17.5	x	7	95	\$ 12,575
Melissa W. Walden	Nurse Aide	Health Services-District-Wide	-	35	x	7	190	\$ 39,422
Nancy B. Vannah	Admin Assistant	Health Services-District-Wide	-	40	x	8	204	\$ 40,464
Total Health Services								\$ 455,387

Health Services
Proposed Budget Summary
FY 2022-2023

Account Number / Description	2021-22 Budget	2022-23 Proposed Budget		
		Dollars	Dollar Change	Percent Change
2130 Student Health Services-District Wide				
1000-0000-2130-51020-900 Nurse Aide	\$44,154	\$48,049	\$3,895	8.82%
1000-0000-2130-51060-900 Other Professional Salary - Nurse	\$259,352	\$276,312	\$16,960	6.54%
1000-0000-2130-51180-900 Secretary Salary	\$26,317	\$26,985	\$668	2.54%
1000-0000-2130-51200-900 Substitute Salary	\$3,500	\$5,000	\$1,500	42.86%
1000-0000-2130-51500-900 Stipends	\$5,258	\$4,883	(\$375)	-7.13%
1000-0000-2130-52000-900 Substitute/Stipend Benefits	\$310	\$819	\$509	164.05%
1000-0000-2130-52020-900 Nurse Aide Benefits	\$919	\$16,652	\$15,733	1712.65%
1000-0000-2130-52060-900 Other Professional Benefits - Nurse	\$57,933	\$62,375	\$4,442	7.67%
1000-0000-2130-52080-900 Secretary Benefits	\$12,300	\$13,274	\$975	7.92%
1000-0000-2130-52300-900 Retirement Benefits	\$202	\$187	(\$14)	-7.13%
1000-0000-2130-52320-900 Nurse Aide Retirement Benefits	\$1,695	\$1,845	\$150	8.82%
1000-0000-2130-52360-900 Other Professional Retirement - Nurse	\$9,938	\$10,610	\$672	6.77%
1000-0000-2130-52560-900 Tuition Reimbursement	\$0	\$10,200	\$10,200	#DIV/0!
1000-0000-2130-53300-900 Employee Training and Development	\$300	\$300	\$0	0.00%
1000-0000-2130-53400-900 Contracted Services	\$1,000	\$1,000	\$0	0.00%
1000-0000-2130-54300-900 Purchased Repair and Maintenance	\$1,400	\$1,400	\$0	0.00%
1000-0000-2130-55800-900 Travel Reimbursement	\$1,400	\$1,400	\$0	0.00%
1000-0000-2130-56000-900 General Supplies	\$14,200	\$14,200	\$0	0.00%
1000-0000-2130-58100-900 Dues and Fees - Memberships	\$800	\$800	\$0	0.00%
TOTAL 2130 Student Health Services	\$440,978	\$496,293	\$55,315	12.54%
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Total School-based costs	\$19,100	\$19,100	\$0	0.00%
Total District-based costs	\$421,878	\$477,193	\$55,315	13.11%
TOTAL 1000 General Fund	\$440,978	\$496,293	\$55,315	12.54%

Health Services
Proposed Budget Detail
FY 2022-23

Account Number	Item Description	Total
2130 Student Health Services-District-Wide		
1000-0000-2130-53300-900	Employee Training and Development	
	Maine School Nurse Institute	\$ 100
	American Red Cross Training	\$ 100
	CPR/First Ad Training	\$ 100
	Total	\$ 300
1000-0000-2130-53400-900	Contracted Services	
	Annual Doctor's Retainer Fee	\$ 1,000
	Total	\$ 1,000
1000-0000-2130-54300-900	Purchased Repair and Maintenance	
	Audiometer and Scale Maintenance	\$ 250
	AED Maintenance	\$ 1,150
	Total	\$ 1,400
1000-0000-2130-55800-900	Travel Reimbursement	
	Travel Reimbursement for Health Services	\$ 1,400
	Total	\$ 1,400
1000-0000-2130-56000-900	General Supplies	
	Epi Pens	\$ 2,800
	Medical Supplies	\$ 8,200
	Office Supplies	\$ 3,200
	Total	\$ 14,200
1000-0000-2130-58100-900	Dues & Fees-Memberships	
	Maine & National Association of School Nurses	\$ 800
	Total	\$ 800
	Health Services Total	\$ 19,100