

Improvement of Instruction-Assessments

Proposed Budget Detail

FY 2021-22

Account Number / Description	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
2240 Assessments				
1000-0000-2240-57351-900 Software	\$24,500	\$24,500	\$0	0.00%
TOTAL 2240 Assessments	\$24,500	\$24,500	\$0	0.00%
Total Cost Center-based costs	\$24,500	\$24,500	\$0	0.00%
Total District-based costs	\$0	\$0	\$0	
TOTAL 2240 Assessments	\$24,500	\$24,500	\$0	0.00%

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Proposed Budget Detail

FY 2021-22

FY 21-22

	Description	Qty	Price	Total
2240 Assessments				
1000-0000-2240-57351-900 Software				
	NWEAdistrict testing		\$ 18,000	\$ 18,000
	SAT Testing		\$ 6,000	\$ 6,000
	Total			\$ 24,000
	Total Cost Center-based costs			\$ 24,000