

**Improvement of Instruction  
Proposed Salaries and Benefits FY 2020-21**

<b>Employee</b>	<b>Position</b>	<b>Cost Center</b>	<b>School FTE</b>	<b>Hours per week</b>	<b>Ed Techs under 35 hours</b>	<b>Hours Per Day</b>	<b>Budgeted Days Per Year</b>	<b>Total Salary and Benefits</b>
Lorie R. Kulbe	Literacy Specialist	Improvement of Instruction	1.00				182	\$ 84,622.06
Patricia A. Crawford	Literacy Specialist	Improvement of Instruction	1.00				182	\$ 85,287.30
Kelley A. Splaine	Literacy Specialist	Improvement of Instruction	1.00				182	\$ 102,470.64
Angela G. Hoch	Literacy Specialist	Improvement of Instruction	1.00				182	\$ 98,305.92
Carol L. Ehle	Ed Tech	Improvement of Instruction		35.00		7.00	186	\$ 38,175.00
<b>Total Improvement of Instruction</b>								<b>\$ 408,860.93</b>

**Improvement of Instruction**  
**Proposed Budget Detail**  
**FY 2020-2021**

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>2210 Improvement of Instruction- Miller School</b>				
1000-0000-2210-51010-020 Teacher Salary	\$100,187	\$57,714	(\$42,473)	-42.39%
1000-0000-2210-52010-020 Teacher Benefits	\$33,675	\$24,507	(\$9,168)	-27.23%
1000-0000-2210-52310-020 Teacher Retirement Benefits	\$4,168	\$2,401	(\$1,767)	-42.39%
<b>TOTAL 2210 Improvement of Instruction</b>	<b>\$138,030</b>	<b>\$84,622</b>	<b>(\$53,408)</b>	<b>-38.69%</b>
<b>2210 Improvement of Instruction-Prescott Memorial School</b>				
1000-0000-2210-51010-030 Teacher Salary	\$34,302	\$70,319	\$36,017	105.00%
1000-0000-2210-52010-030 Teacher Benefits	\$5,546	\$12,043	\$6,497	117.14%
1000-0000-2210-52310-030 Teacher Retirement Benefits	\$1,427	\$2,925	\$1,498	105.00%
<b>TOTAL 2210 Improvement of Instruction</b>	<b>\$41,275</b>	<b>\$85,287</b>	<b>\$44,012</b>	<b>106.63%</b>
<b>2210 Improvement of Instruction-Union Elementary School</b>				
1000-0000-2210-51010-040 Teacher Salary	\$28,405	\$74,538	\$46,134	162.42%
1000-0000-2210-52010-040 Teacher Benefits	\$5,432	\$24,832	\$19,400	357.12%
1000-0000-2210-52310-040 Teacher Retirement Benefits	\$1,182	\$3,101	\$1,919	162.42%
<b>TOTAL 2210 Improvement of Instruction</b>	<b>\$35,018</b>	<b>\$102,471</b>	<b>\$67,452</b>	<b>192.62%</b>
<b>2210 Improvement of Instruction-Warren Community School</b>				
1000-0000-2210-51010-050 Teacher Salary	\$55,875	\$74,538	\$18,663	33.40%
1000-0000-2210-52010-050 Teacher Benefits	\$20,150	\$20,667	\$517	2.57%
1000-0000-2210-52310-050 Teacher Retirement Benefits	\$2,324	\$3,101	\$776	33.40%
<b>TOTAL 2210 Improvement of Instruction</b>	<b>\$78,349</b>	<b>\$98,306</b>	<b>\$19,957</b>	<b>25.47%</b>
<b>2210 Improvement of Instruction-Friendship Village School</b>				
1000-0000-2210-51020-060 Ed Tech Salary	\$23,570	\$27,917	\$4,347	18.44%
1000-0000-2210-52020-060 Ed Tech Benefits	\$5,363	\$9,097	\$3,734	69.63%
1000-0000-2210-52320-060 Ed Tech Retirement Benefits	\$980	\$1,161	\$181	18.47%
<b>TOTAL 2210 Improvement of Instruction</b>	<b>\$29,913</b>	<b>\$38,175</b>	<b>\$8,262</b>	<b>27.62%</b>
<b>2210 Improvement of Instruction-District-Wide</b>				
1000-0000-2210-51040-900 Administrator Salary	\$92,966	\$0	(\$92,966)	-100.00%
1000-0000-2210-51180-900 Regular Employee Salary	\$19,261	\$0	(\$19,261)	-100.00%
1000-0000-2210-51230-900 Substitutes	\$0	\$4,025	\$4,025	100.00%
1000-0000-2210-51500-900 Stipends	\$32,000	\$26,000	(\$6,000)	-18.75%
1000-0000-2210-52000-900 Stipend Benefits	\$2,708	\$2,573	(\$135)	-4.97%
1000-0000-2210-52040-900 Administrator Benefits	\$23,369	\$0	(\$23,369)	-100.00%
1000-0000-2210-52080-900 Regular Employee Benefits	\$12,099	\$0	(\$12,099)	-100.00%
1000-0000-2210-52300-900 Retirement Benefits	\$1,063	\$1,036	(\$27)	-2.57%
1000-0000-2210-52340-900 Administrator Retirement Benefits	\$3,867	\$0	(\$3,867)	-100.00%
1000-0000-2210-53200-900 Professional Educational Services	\$10,000	\$7,500	(\$2,500)	-25.00%
1000-0000-2210-55320-900 Communication - Telephones	\$360	\$360	\$0	0.00%
1000-0000-2210-56000-900 General Supplies	\$2,475	\$2,500	\$25	1.01%
1000-0000-2210-56400-900 Books and Periodicals	\$1,525	\$1,500	(\$25)	-1.64%
1000-0000-2210-58100-900 Dues and Fees - Memberships	\$1,537	\$1,800	\$263	17.11%
<b>TOTAL 2210 Improvement of Instruction</b>	<b>\$203,230</b>	<b>\$47,294</b>	<b>(\$155,936)</b>	<b>-76.73%</b>
<b>Total Cost Center-based costs</b>	<b>\$15,897</b>	<b>\$13,660</b>	<b>(\$2,237)</b>	<b>-14.07%</b>
<b>Total District-based costs</b>	<b>\$509,918</b>	<b>\$442,495</b>	<b>(\$67,423)</b>	<b>-13.22%</b>
<b>TOTAL 2210 Improvement of Instruction</b>	<b>\$525,815</b>	<b>\$456,155</b>	<b>(\$69,660)</b>	<b>-13.25%</b>

**Improvement of Instruction  
Proposed Budget Detail  
FY 2020-2021**

	Description	Qty	Price	Total
<b>2210 Improvement of Instruction-District-Wide</b>				
<b>1000-0000-2210-53200-900 Professional Educational Services</b>				
	Educator Effectiveness/UbD training		\$	5,000
	PLC training		\$	2,500
	<b>Total</b>		\$	<b>7,500</b>
<b>1000-0000-2210-55320-900 Communications - Telephones</b>				
	Cell phone		\$	360
	<b>Total</b>		\$	<b>360</b>
<b>1000-0000-2210-56000-900 General Supplies</b>				
	Training materials for all district workshops		\$	2,500
	<b>Total</b>		\$	<b>2,500</b>
<b>1000-0000-2210-56400-900 Books and Periodicals</b>				
	New Staff district reading books		\$	750
	Educator Effectiveness book for all new staff		\$	750
	<b>Total</b>		\$	<b>1,500</b>
<b>1000-0000-2210-58100-900 Dues and Fees - Memberships</b>				
	District ASCD membership		\$	1,650
	Maine Curriculum membership		\$	150
	<b>Total</b>		\$	<b>1,800</b>
	<b>Total Cost Center-based costs</b>			<b>\$ 13,660</b>

<b>Summer School</b>				
<b>Proposed Budget Detail</b>				
<b>FY 2020-2021</b>				
	<b>Adopted Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>
<b>Account Number / Description</b>	<b>7/1/2019 - 6/30/2020</b>	<b>7/1/2020 - 6/30/2021</b>	<b>Dollar Increase</b>	<b>Percentage Increase</b>
<b>4300 Summer School</b>				
1000-4300-1000-51500-300 Stipends	\$1,200	\$1,200	\$0	0.00%
1000-4300-1000-52000-300 Stipend Benefits	\$23	\$23	\$0	0.00%
1000-4300-1000-52300-300 Stipend Retirement Benefits	\$30	\$30	\$0	0.00%
<b>TOTAL 4300 Summer School</b>	<b>\$1,253</b>	<b>\$1,253</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Cost Center-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total District-based costs</b>	<b>\$1,253</b>	<b>\$1,253</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL 300 Medomak Valley High School</b>	<b>\$1,253</b>	<b>\$1,253</b>	<b>\$0</b>	<b>0.00%</b>

<b>Other Student Services</b>				
<b>Proposed Budget Detail</b>				
<b>FY 2020-2021</b>				
	<b>Adopted Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>
<b>Account Number / Description</b>	<b>7/1/2019 - 6/30/2020</b>	<b>7/1/2020 - 6/30/2021</b>	<b>Dollar Increase</b>	<b>Percentage Increase</b>
<b>2190 Other Support Services - Student-Medomak Valley High School</b>				
1000-1000-2190-51210-300 Tutor Salary	\$1,000	\$1,000	\$0	0.00%
1000-1000-2190-52010-300 Tutor Benefits	\$35	\$35	\$0	0.00%
<b>TOTAL 2190 Other Support Services - Student</b>	<b>\$1,035</b>	<b>\$1,035</b>	<b>\$0</b>	<b>\$0</b>
<b>2190 Other Support Services - Student-Elementary District-Wide</b>				
1000-1000-2190-51210-950 Tutor Salary	\$1,000	\$1,000	\$0	0.00%
1000-1000-2190-52010-950 Tutor Benefits	\$35	\$35	\$0	0.00%
<b>TOTAL 2190 Other Support Services - Student</b>	<b>\$1,035</b>	<b>\$1,035</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Cost Center-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total District-based costs</b>	<b>\$2,071</b>	<b>\$2,071</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL 2190 Other Support Services</b>	<b>\$2,071</b>	<b>\$2,071</b>	<b>\$0</b>	<b>0.00%</b>

**Library Services  
Proposed Salaries and Benefits FY 2020-21**

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs	Hours Per Day	Budgete	Total Salary and Benefits
					under 35 hours		d Days Per Year	
Denise H. Gould	Library Aide	Library Services		32.50	x	6.5	186	\$ 31,867.29
Viola M. Davis	Library Aide	Library Services		32.50		6.50	186	\$ 31,865.38
Emily E. Glidden	Library Aide	Library Services		32.50	x	6.50	186	\$ 42,537.57
Sherry L. Casas	Library Aide	Library Services		32.50	x	6.50	186	\$ 45,582.75
Nancy W. Pike	Library Aide	Library Services		32.50	x	6.50	186	\$ 31,867.29
Cynthia A. Norwood	Library Aide	Library Services		32.50	x	6.50	186	\$ 31,867.29
Julie K. Wiegleb	Library Aide	Library Services		32.50	x	6.50	186	\$ 36,968.49
Maurie L. Stockford	Librarian	Library Services	1.00				182	\$ 74,390.80
<b>Total Library Services</b>								<b>\$ 326,946.86</b>

**Library Services  
Proposed Budget Detail  
FY 2020-2021**

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>2220 Library Services-Medomak Middle School</b>				
1000-0000-2220-51020-010 Ed Tech Salary	\$19,767	\$21,556	\$1,789	9.05%
1000-0000-2220-52020-010 Ed Tech Benefits	\$9,424	\$10,311	\$887	9.41%
1000-0000-2220-53300-010 Employee Training and Development	\$75	\$75	\$0	0.00%
1000-0000-2220-55340-010 Communication - e-Books	\$90	\$90	\$0	0.00%
1000-0000-2220-56000-010 General Supplies	\$350	\$350	\$0	0.00%
1000-0000-2220-56400-010 Books and Periodicals	\$3,650	\$3,650	\$0	0.00%
<b>TOTAL 2220 Library Services</b>	<b>\$33,356</b>	<b>\$36,032</b>	<b>\$2,676</b>	<b>\$0</b>
<b>2220 Library Services-Miller School</b>				
1000-0000-2220-51020-020 Ed Tech Salary	\$19,767	\$21,556	\$1,789	9.05%
1000-0000-2220-52020-020 Ed Tech Benefits	\$19,150	\$20,981	\$1,831	9.56%
1000-0000-2220-53300-020 Employee Training and Development	\$75	\$75	\$0	0.00%
1000-0000-2220-55340-020 Communication - e-Books	\$850	\$800	(\$50)	-5.88%
1000-0000-2220-56000-020 General Supplies	\$500	\$500	\$0	0.00%
1000-0000-2220-56400-020 Books and Periodicals	\$3,328	\$4,200	\$872	26.20%
<b>TOTAL 2220 Library Services</b>	<b>\$43,670</b>	<b>\$48,112</b>	<b>\$4,442</b>	<b>\$0</b>
<b>2220 Library Services-Prescott Memorial School</b>				
1000-0000-2220-51020-030 Ed Tech Salary	\$18,014	\$20,916	\$2,902	16.11%
1000-0000-2220-52020-030 Ed Tech Benefits	\$21,687	\$23,797	\$2,110	9.73%
1000-0000-2220-52320-030 Ed Tech Retirement Benefits	\$749	\$870	\$121	16.09%
1000-0000-2220-52520-030 Tuition Reimbursement	\$2,634	\$2,634	\$0	0.00%
1000-0000-2220-53300-030 Employee Training and Development	\$75	\$75	\$0	0.00%
1000-0000-2220-55340-030 Communication - e-Books	\$330	\$800	\$470	142.42%
1000-0000-2220-56000-030 General Supplies	\$200	\$225	\$25	12.50%
1000-0000-2220-56400-030 Books and Periodicals	\$2,000	\$2,000	\$0	0.00%
<b>TOTAL 2220 Library Services</b>	<b>\$45,689</b>	<b>\$51,317</b>	<b>\$5,628</b>	<b>\$0</b>
<b>2220 Library Services-Union Elementary School</b>				
1000-0000-2220-51020-040 Ed Tech Salary	\$19,767	\$21,556	\$1,789	9.05%
1000-0000-2220-52020-040 Ed Tech Benefits	\$9,424	\$10,311	\$887	9.41%
1000-0000-2220-53300-040 Employee Training and Development	\$105	\$75	(\$30)	-28.57%
1000-0000-2220-55340-040 Communication - e-Books	\$430	\$800	\$370	86.05%
1000-0000-2220-56000-040 General Supplies	\$200	\$250	\$50	25.00%
1000-0000-2220-56400-040 Books and Periodicals	\$2,172	\$2,172	\$0	0.00%
<b>TOTAL 2220 Library Services</b>	<b>\$32,098</b>	<b>\$35,164</b>	<b>\$3,066</b>	<b>\$0</b>
<b>2220 Library Services-Warren Community School</b>				
1000-0000-2220-51020-050 Ed Tech Salary	\$19,767	\$21,556	\$1,789	9.05%
1000-0000-2220-52020-050 Ed Tech Benefits	\$9,424	\$10,311	\$887	9.41%
1000-0000-2220-53300-050 Employee Training and Development	\$75	\$75	\$0	0.00%
1000-0000-2220-55340-050 Communication - e-Books	\$350	\$2,300	\$1,950	557.14%
1000-0000-2220-56000-050 General Supplies	\$450	\$450	\$0	0.00%
1000-0000-2220-56400-050 Books and Periodicals	\$4,500	\$4,500	\$0	0.00%
<b>TOTAL 2220 Library Services</b>	<b>\$34,566</b>	<b>\$39,192</b>	<b>\$4,626</b>	<b>\$0</b>

**Library Services**  
**Proposed Budget Detail**  
**FY 2020-2021**

	<b>Adopted Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>
<b>2220 Library Services-Friendship Village School</b>				
1000-0000-2220-51020-060 Ed Tech Salary	\$24,349	\$26,779	\$2,430	9.98%
1000-0000-2220-52020-060 Ed Tech Benefits	\$8,287	\$9,075	\$788	9.51%
1000-0000-2220-52320-060 Ed Tech Retirement Benefits	\$1,013	\$1,114	\$101	9.98%
1000-0000-2220-53300-060 Employee Training and Development	\$75	\$75	\$0	0.00%
1000-0000-2220-55340-060 Communication - e-Books	\$100	\$100	\$0	0.00%
1000-0000-2220-56000-060 General Supplies	\$200	\$225	\$25	12.50%
1000-0000-2220-56400-060 Books and Periodicals	\$2,000	\$2,000	\$0	0.00%
<b>TOTAL 2220 Library Services</b>	<b>\$36,024</b>	<b>\$39,368</b>	<b>\$3,344</b>	<b>\$0</b>
<b>2220 Library Services-Medomak Valley High School</b>				
1000-0000-2220-51010-300 Librarian Salary	\$57,155	\$60,048	\$2,893	5.06%
1000-0000-2220-51020-300 Ed Tech Salary	\$19,766	\$21,555	\$1,789	9.05%
1000-0000-2220-52010-300 Librarian Benefits	\$10,859	\$11,845	\$986	9.08%
1000-0000-2220-52020-300 Ed Tech Benefits	\$9,424	\$10,311	\$887	9.41%
1000-0000-2220-52310-300 Librarian Retirement Benefits	\$2,378	\$2,498	\$120	5.06%
1000-0000-2220-53300-300 Employee Training and Development	\$150	\$150	\$0	0.00%
1000-0000-2220-55340-300 Communication - e-Books	\$6,000	\$6,000	\$0	0.00%
1000-0000-2220-55800-300 Travel Reimbursement	\$600	\$600	\$0	0.00%
1000-0000-2220-56000-300 General Supplies	\$500	\$500	\$0	0.00%
1000-0000-2220-56400-300 Books and Periodicals	\$5,150	\$5,150	\$0	0.00%
<b>TOTAL 2220 Library Services</b>	<b>\$111,981</b>	<b>\$118,657</b>	<b>\$6,676</b>	<b>\$0</b>
<b>Total Cost Center -based costs</b>	<b>\$34,580</b>	<b>\$38,262</b>	<b>\$3,682</b>	<b>1.22%</b>
<b>Total District-based costs</b>	<b>\$302,805</b>	<b>\$329,580</b>	<b>\$26,775</b>	<b>8.84%</b>
<b>TOTAL 2220 Library Services</b>	<b>\$337,385</b>	<b>\$367,842</b>	<b>\$30,457</b>	<b>9.03%</b>



**Library Services**  
**Proposed Budget Detail**  
**FY 2020-2021**

	Description	Qty	Price	Total
<b>2220 Library Services-Medomak Middle School</b>				
1000-0000-2220-53300-010	<b>Employee Training and Development</b>			
	Reading Roundup - Annual Workshop		\$	75
	<b>Total</b>		\$	<b>75</b>
1000-0000-2220-55340-010	<b>Communication - e-Books</b>			
	Kindle books		\$	90
	<b>Total</b>		\$	<b>90</b>
1000-0000-2220-56000-010	<b>General Supplies</b>			
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue		\$	350
	<b>Total</b>		\$	<b>350</b>
1000-0000-2220-56400-010	<b>Books and Periodicals</b>			
	Nonfiction and fiction books/audiobooks, magazines, newspapers		\$	3,650
	<b>Total</b>		\$	<b>3,650</b>
	<b>Total 2220 Library Services-Medomak Middle School</b>		\$	<b>4,165</b>
<b>2220 Library Services-Miller School</b>				
1000-0000-2220-53300-020	<b>Employee Training and Development</b>			
	Reading Roundup - Annual Workshop		\$	75
	<b>Total</b>		\$	<b>75</b>
1000-0000-2220-55340-020	<b>Communication - e-Books</b>			
	Renewal of subscription (per student)		\$	800
	<b>Total</b>		\$	<b>800</b>
1000-0000-2220-56000-020	<b>General Supplies</b>			
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue		\$	500
	<b>Total</b>		\$	<b>500</b>
1000-0000-2220-56400-020	<b>Books and Periodicals</b>			
	Nonfiction and fiction books/audiobooks, magazines, newspapers		\$	4,200
	<b>Total</b>		\$	<b>4,200</b>
	<b>Total 2220 Library Services-Miller School</b>		\$	<b>5,575</b>
<b>2220 Library Services-Prescott Memorial School</b>				
1000-0000-2220-53300-030	<b>Employee Training and Development</b>			
	Reading Roundup - Annual Workshop		\$	75
	<b>Total</b>		\$	<b>75</b>
1000-0000-2220-55340-030	<b>Communication - e-Books</b>			
	Renewal of subscription (per student)		\$	800
	<b>Total</b>		\$	<b>800</b>

**Library Services  
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	Description	Qty	Price	Total
<b>1000-0000-2220-56000-030</b>	<b>General Supplies</b>			
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue			\$ 225
	<b>Total</b>			<b>\$ 225</b>
<b>1000-0000-2220-56400-030</b>	<b>Books and Periodicals</b>			
	Nonfiction and fiction books/audiobooks, magazines, newspapers			\$ 2,000
	<b>Total</b>			<b>\$ 2,000</b>
<b>Total 2220 Library Services-Miller School-Prescott Memorial</b>				<b>\$ 3,100</b>
<b>2220 Library Services-Union Elementary School</b>				
<b>1000-0000-2220-53300-040</b>	<b>Employee Training and Development</b>			
	Reading Roundup - Annual Workshop			\$ 75
	<b>Total</b>			<b>\$ 75</b>
<b>1000-0000-2220-55340-040</b>	<b>Communication - e-Books</b>			
	Renewal of subscription (per student)			\$ 800
	<b>Total</b>			<b>\$ 800</b>
<b>1000-0000-2220-56000-040</b>	<b>General Supplies</b>			
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue			\$ 250
	<b>Total</b>			<b>\$ 250</b>
<b>1000-0000-2220-56400-040</b>	<b>Books and Periodicals</b>			
	Nonfiction and fiction books/audiobooks, magazines, newspapers			\$ 2,172
	<b>Total</b>			<b>\$ 2,172</b>
<b>Total 2220 Library Services-Union Elementary School</b>				<b>\$ 3,297</b>
<b>2220 Library Services-Warren Community School</b>				
<b>1000-0000-2220-53300-050</b>	<b>Employee Training and Development</b>			
	Reading Roundup - Annual Workshop			\$ 75
	<b>Total</b>			<b>\$ 75</b>
<b>1000-0000-2220-55340-050</b>	<b>Communication - e-Books</b>			
	Renewal of subscription (per student)			\$ 2,300
	<b>Total</b>			<b>\$ 2,300</b>
<b>1000-0000-2220-56000-050</b>	<b>General Supplies</b>			
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue			\$ 450
	<b>Total</b>			<b>\$ 450</b>

**Library Services  
Proposed Budget Detail  
FY 2020-2021**

	Description	Qty	Price	Total
<b>1000-0000-2220-56400-050 Books and Periodicals</b>				
	Nonfiction and fiction books/audiobooks, magazines, newspapers			\$ 4,500
	<b>Total</b>			<b>\$ 4,500</b>
	<b>Total 2220 Library Services-Warren Community School</b>			<b>\$ 7,325</b>
<b>2220 Library Services-Friendship Village School</b>				
<b>1000-0000-2220-53300-060 Employee Training and Development</b>				
	Reading Roundup - Annual Workshop			\$ 75
	<b>Total</b>			<b>\$ 75</b>
<b>1000-0000-2220-55340-060 Communication - e-Books</b>				
	Country Reports			\$ 100
	<b>Total</b>			<b>\$ 100</b>
<b>1000-0000-2220-56000-060 General Supplies</b>				
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue			\$ 225
	<b>Total</b>			<b>\$ 225</b>
<b>1000-0000-2220-56400-060 Books and Periodicals</b>				
	Nonfiction and fiction books/audiobooks, magazines, newspapers			\$ 2,000
	<b>Total</b>			<b>\$ 2,000</b>
	<b>Total 2220 Library Services-Friendship Village School</b>			<b>\$ 2,400</b>
<b>2220 Library Services-Medomak Valley High School</b>				
<b>1000-0000-2220-53300-300 Employee Training and Development</b>				
	Reading Roundup Conference fee, for librarian and library ed tech			\$ 150
	<b>Total</b>			<b>\$ 150</b>
<b>1000-0000-2220-55340-300 Communication - e-Books</b>				
	Country Reports, ABC-CLIO, Proquest NYT, Proquest Ebrary			\$ 6,000
	<b>Total</b>			<b>\$ 6,000</b>
<b>1000-0000-2220-55800-300 Travel Reimbursement</b>				
	Districtwide travel for librarian			\$ 600
	<b>Total</b>			<b>\$ 600</b>
<b>1000-0000-2220-56000-300 General Supplies</b>				
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue			\$ 500
	<b>Total</b>			<b>\$ 500</b>

**Library Services**  
**Proposed Budget Detail**  
**FY 2020-2021**

	Description	Qty	Price	Total
<b>1000-0000-2220-56400-300 Books and Periodicals</b>				
	Nonfiction and fiction books/audiobooks, magazines, newspapers			\$ 5,150
	<b>Total</b>			<b>\$ 5,150</b>
	<b>Total 2220 Library Services-Medomak Valley High School</b>			<b>\$ 12,400</b>
	<b>Total Cost Center-based costs</b>			<b>\$ 38,262</b>