

**Library Services
Proposed Salaries and Benefits
FY 2021-22**

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Denise H. Gould	Library Aide	Library Services-MMS		32.5	x	6.5	186	\$ 34,180
Jana Creamer	Library Aide	Library Services-Miller		32.5	x	6.5	186	\$ 40,387
Kristin Simmons	Library Aide	Library Services-MVHS		32.5	x	6.5	186	\$ 32,591
Sherry L. Casas	Library Aide	Library Services-PMS		32.5	x	6.5	186	\$ 48,041
Nancy W. Pike	Library Aide	Library Services-UES		32.5	x	6.5	186	\$ 34,180
Cynthia A. Norwood	Library Aide	Library Services-WCS		32.5	x	6.5	186	\$ 34,180
Julie K. Wiegleb	Library Aide	Library Services-FVS		32.5	x	6.5	186	\$ 39,404
Maurie L. Stockford	Librarian	Library Services-District-Wide	1				182	\$ 78,764
Total Library Services								\$ 341,729

Library Services
Proposed Budget Detail
FY 2021-2022

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
2220 Library Services-Medomak Middle School				
1000-0000-2220-51020-010 Ed Tech Salary	\$21,557	\$22,101	\$544	2.5%
1000-0000-2220-52020-010 Ed Tech Benefits	\$10,889	\$12,299	\$1,409	12.9%
1000-0000-2220-53300-010 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-010 Communication - e-Books	\$90	\$90	\$0	0.0%
1000-0000-2220-56000-010 General Supplies	\$350	\$350	\$0	0.0%
1000-0000-2220-56400-010 Books and Periodicals	\$3,650	\$3,650	\$0	0.0%
TOTAL 2220 Library Services	\$36,611	\$38,564	\$1,953	5.3%
2220 Library Services-Miller School				
1000-0000-2220-51020-020 Ed Tech Salary	\$25,833	\$24,373	-\$1,460	-5.6%
1000-0000-2220-52020-020 Ed Tech Benefits	\$17,475	\$15,311	-\$2,164	-12.4%
1000-0000-2220-52320-020 Ed Tech Retirement Benefits	\$978	\$1,014	\$36	3.7%
1000-0000-2220-53300-020 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-020 Communication - e-Books	\$800	\$800	\$0	0.0%
1000-0000-2220-56000-020 General Supplies	\$500	\$500	\$0	0.0%
1000-0000-2220-56400-020 Books and Periodicals	\$4,200	\$4,200	\$0	0.0%
TOTAL 2220 Library Services	\$49,861	\$46,273	-\$3,588	-7.2%
2220 Library Services-Prescott Memorial School				
1000-0000-2220-51020-030 Ed Tech Salary	\$23,189	\$24,095	\$907	3.9%
1000-0000-2220-52020-030 Ed Tech Benefits	\$25,565	\$23,425	-\$2,139	-8.4%
1000-0000-2220-52320-030 Ed Tech Retirement Benefits	\$965	\$1,002	\$38	3.9%
1000-0000-2220-52520-030 Tuition Reimbursement	\$717	\$2,900	\$2,183	304.5%
1000-0000-2220-53300-030 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-030 Communication - e-Books	\$800	\$800	\$0	0.0%
1000-0000-2220-56000-030 General Supplies	\$225	\$225	\$0	0.0%
1000-0000-2220-56400-030 Books and Periodicals	\$2,000	\$2,000	\$0	0.0%
TOTAL 2220 Library Services	\$53,535	\$54,523	\$988	1.8%
2220 Library Services-Union Elementary School				
1000-0000-2220-51020-040 Ed Tech Salary	\$24,029	\$22,101	-\$1,929	-8.0%
1000-0000-2220-52020-040 Ed Tech Benefits	\$11,056	\$12,299	\$1,243	11.2%
1000-0000-2220-53300-040 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-040 Communication - e-Books	\$800	\$800	\$0	0.0%
1000-0000-2220-56000-040 General Supplies	\$250	\$250	\$0	0.0%
1000-0000-2220-56400-040 Books and Periodicals	\$2,172	\$2,172	\$0	0.0%
TOTAL 2220 Library Services	\$38,383	\$37,696	-\$686	-1.8%
2220 Library Services-Warren Community School				
1000-0000-2220-51020-050 Ed Tech Salary	\$21,557	\$22,101	\$544	2.5%
1000-0000-2220-52020-050 Ed Tech Benefits	\$10,889	\$12,299	\$1,410	12.9%
1000-0000-2220-53300-050 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-050 Communication - e-Books	\$2,300	\$2,300	\$0	0.0%
1000-0000-2220-56000-050 General Supplies	\$450	\$450	\$0	0.0%
1000-0000-2220-56400-050 Books and Periodicals	\$4,500	\$4,500	\$0	0.0%
TOTAL 2220 Library Services	\$39,771	\$41,724	\$1,954	4.9%

Library Services
Proposed Budget Detail
FY 2021-2022

	Revised Budget	Proposed Budget	Proposed Budget	Proposed Budget
2220 Library Services-Friendship Village School				
1000-0000-2220-51020-060 Ed Tech Salary	\$26,779	\$27,444	\$665	2.5%
1000-0000-2220-52020-060 Ed Tech Benefits	\$9,642	\$11,038	\$1,396	14.5%
1000-0000-2220-52320-060 Ed Tech Retirement Benefits	\$1,114	\$1,142	\$28	2.5%
1000-0000-2220-53300-060 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-060 Communication - e-Books	\$100	\$100	\$0	0.0%
1000-0000-2220-56000-060 General Supplies	\$200	\$200	\$0	0.0%
1000-0000-2220-56400-060 Books and Periodicals	\$2,000	\$2,000	\$0	0.0%
TOTAL 2220 Library Services	\$39,910	\$41,999	\$2,089	5.2%
2220 Library Services-Medomak Valley High School				
1000-0000-2220-51010-300 Librarian Salary	\$60,048	\$64,590	\$4,542	7.6%
1000-0000-2220-51020-300 Ed Tech Salary	\$5,555	\$22,631	\$17,076	307.4%
1000-0000-2220-52010-300 Librarian Benefits	\$11,021	\$11,800	\$778	7.1%
1000-0000-2220-52020-300 Ed Tech Benefits	\$7,375	\$9,201	\$1,827	24.8%
1000-0000-2220-52310-300 Librarian Retirement Benefits	\$2,498	\$2,687	\$189	7.6%
1000-0000-2220-52320-300 Ed Tech Retirement Benefits	\$0	\$941	\$941	
1000-0000-2220-52520-300 Tuition Reimbursement	\$717	\$7,250	\$6,533	911.2%
1000-0000-2220-53300-300 Employee Training and Development	\$150	\$150	\$0	0.0%
1000-0000-2220-55340-300 Communication - e-Books	\$6,000	\$6,000	\$0	0.0%
1000-0000-2220-55800-300 Travel Reimbursement	\$600	\$600	\$0	0.0%
1000-0000-2220-56000-300 General Supplies	\$500	\$500	\$0	0.0%
1000-0000-2220-56400-300 Books and Periodicals	\$5,150	\$5,150	\$0	0.0%
TOTAL 2220 Library Services	\$99,613	\$131,500	\$31,887	32.0%
Total Cost Center -based costs	\$38,237	\$38,237	\$0	0.0%
Total District-based costs	\$319,447	\$354,043	\$34,596	10.8%
TOTAL 2220 Library Services	\$357,684	\$392,280	\$34,596	9.7%

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FY 2021-2022

	Description	Qty	Price	Total
2220 Library Services-Medomak Middle School				
1000-0000-2220-53300-010	Employee Training and Development			
	Reading Roundup - Annual Workshop			\$75
	Total			\$75
1000-0000-2220-55340-010	Communication - e-Books			
	Kindle books			\$90
	Total			\$90
1000-0000-2220-56000-010	General Supplies			
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue			\$350
	Total			\$350
1000-0000-2220-56400-010	Books and Periodicals			
	Nonfiction and fiction books/audiobooks, magazines, newspapers			\$3,650
	Total			\$3,650
	Total 2220 Library Services-Medomak Middle School			\$4,165
2220 Library Services-Miller School				
1000-0000-2220-53300-020	Employee Training and Development			
	Reading Roundup - Annual Workshop			\$75
	Total			\$75
1000-0000-2220-55340-020	Communication - e-Books			
	Renewal of subscription (per student)			\$800
	Total			\$800
1000-0000-2220-56000-020	General Supplies			
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue			\$500
	Total			\$500
1000-0000-2220-56400-020	Books and Periodicals			
	Nonfiction and fiction books/audiobooks, magazines, newspapers			\$4,200
	Total			\$4,200
	Total 2220 Library Services-Miller School			\$5,575
2220 Library Services-Prescott Memorial School				
1000-0000-2220-53300-030	Employee Training and Development			
	Reading Roundup - Annual Workshop			\$75
	Total			\$75
1000-0000-2220-55340-030	Communication - e-Books			
	Renewal of subscription (per student)			\$800
	Total			\$800

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	Description	Qty	Price	Total
1000-0000-2220-56000-030 General Supplies				
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue			\$225
	Total			\$225
1000-0000-2220-56400-030 Books and Periodicals				
	Nonfiction and fiction books/audiobooks, magazines, newspapers			\$2,000
	Total			\$2,000
Total 2220 Library Services-Miller School-Prescott Memorial S				\$3,100
2220 Library Services-Union Elementary School				
1000-0000-2220-53300-040 Employee Training and Development				
	Reading Roundup - Annual Workshop			\$75
	Total			\$75
1000-0000-2220-55340-040 Communication - e-Books				
	Renewal of subscription (per student)			\$800
	Total			\$800
1000-0000-2220-56000-040 General Supplies				
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue			\$250
	Total			\$250
1000-0000-2220-56400-040 Books and Periodicals				
	Nonfiction and fiction books/audiobooks, magazines, newspapers			\$2,147
	Total			\$2,147
Total 2220 Library Services-Union Elementary School				\$3,272
2220 Library Services-Warren Community School				
1000-0000-2220-53300-050 Employee Training and Development				
	Reading Roundup - Annual Workshop			\$75
	Total			\$75
1000-0000-2220-55340-050 Communication - e-Books				
	Renewal of subscription (per student)			\$2,300
	Total			\$2,300
1000-0000-2220-56000-050 General Supplies				
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue			\$450
	Total			\$450

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	Description	Qty	Price	Total
1000-0000-2220-56400-050 Books and Periodicals				
	Nonfiction and fiction books/audiobooks, magazines, newspapers			\$4,500
	Total			\$4,500
Total 2220 Library Services-Warren Community School				\$7,325
2220 Library Services-Friendship Village School				
1000-0000-2220-53300-060 Employee Training and Development				
	Reading Roundup - Annual Workshop			\$75
	Total			\$75
1000-0000-2220-55340-060 Communication - e-Books				
	Country Reports			\$100
	Total			\$100
1000-0000-2220-56000-060 General Supplies				
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue			\$225
	Total			\$225
1000-0000-2220-56400-060 Books and Periodicals				
	Nonfiction and fiction books/audiobooks, magazines, newspapers			\$2,000
	Total			\$2,000
Total 2220 Library Services-Friendship Village School				\$2,400
2220 Library Services-Medomak Valley High School				
1000-0000-2220-53300-300 Employee Training and Development				
	Reading Roundup Conference fee, for librarian and library ed tech			\$150
	Total			\$150
1000-0000-2220-55340-300 Communication - e-Books				
	Country Reports, ABC-CLIO, Proquest NYT, Proquest Ebrary			\$6,000
	Total			\$6,000
1000-0000-2220-55800-300 Travel Reimbursement				
	Districtwide travel for librarian			\$600
	Total			\$600
1000-0000-2220-56000-300 General Supplies				
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue			\$500
	Total			\$500

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	Description	Qty	Price	Total
1000-0000-2220-56400-300 Books and Periodicals				
	Nonfiction and fiction books/audiobooks, magazines, newspapers			\$5,150
	Total			\$5,150
Total 2220 Library Services-Medomak Valley High School				\$12,400
Total Cost Center-based costs				\$38,237