

**Library Services
Proposed Salaries and Benefits
FY 2022-23**

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Denise H. Gould	Library Aide	Library Services-MMS	-	35	x	7	190	\$ 38,220
Jana Creamer	Library Aide	Library Services-Miller	-	35	x	7	190	\$ 45,450
Kristin Simmons	Library Aide	Library Services-MVHS	-	35	x	7	190	\$ 38,701
Sherry L. Casas	Library Aide	Library Services-Prescott	-	35	x	7	190	\$ 53,770
Nancy W. Pike	Library Aide	Library Services-UES	-	35	x	7	190	\$ 40,767
Cynthia A. Norwood	Library Aide	Library Services-WCS	-	35	x	7	190	\$ 38,220
Julie K. Wiegleb	Library Aide	Library Services-FVS	-	35	x	7	190	\$ 44,015
Maurie L. Stockford	Librarian	Library Services-District-Wide	1				182	\$ 84,579
Total Library Services								\$ 383,722

Library Services
Proposed Budget Detail
FY 2022-2023

Account Number / Description	2021-22 Budget	2022-23 Proposed Budget		
		Dollars	Dollar Change	Percent Change
2220 Library Services-Medomak Middle School				
1000-0000-2220-51020-010 Ed Tech Salary	\$22,251	\$24,909	\$2,659	11.9%
1000-0000-2220-52020-010 Ed Tech Benefits	\$12,137	\$13,107	\$970	8.0%
1000-0000-2220-53300-010 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-010 Communication - e-Books	\$90	\$90	\$0	0.0%
1000-0000-2220-56000-010 General Supplies	\$350	\$350	\$0	0.0%
1000-0000-2220-56400-010 Books and Periodicals	\$3,650	\$3,650	\$0	0.0%
TOTAL 2220 Library Services	\$38,552	\$42,181	\$3,628	9.4%
2220 Library Services-Miller School				
1000-0000-2220-51020-020 Ed Tech Salary	\$24,523	\$27,888	\$3,365	13.7%
1000-0000-2220-52020-020 Ed Tech Benefits	\$15,080	\$16,203	\$1,122	7.4%
1000-0000-2220-52320-020 Ed Tech Retirement Benefits	\$936	\$1,071	\$135	14.4%
1000-0000-2220-53300-020 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-020 Communication - e-Books	\$800	\$800	\$0	0.0%
1000-0000-2220-56000-020 General Supplies	\$500	\$500	\$0	0.0%
1000-0000-2220-56400-020 Books and Periodicals	\$4,200	\$4,200	\$0	0.0%
TOTAL 2220 Library Services	\$46,115	\$50,736	\$4,622	10.0%
2220 Library Services-Prescott Memorial School				
1000-0000-2220-51020-030 Ed Tech Salary	\$24,096	\$27,489	\$3,394	14.1%
1000-0000-2220-52020-030 Ed Tech Benefits	\$22,871	\$24,780	\$1,909	8.3%
1000-0000-2220-52320-030 Ed Tech Retirement Benefits	\$924	\$1,056	\$131	14.2%
1000-0000-2220-52520-030 Tuition Reimbursement	\$2,900	\$0	-\$2,900	-100.0%
1000-0000-2220-53300-030 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-030 Communication - e-Books	\$800	\$800	\$0	0.0%
1000-0000-2220-56000-030 General Supplies	\$225	\$225	\$0	0.0%
1000-0000-2220-56400-030 Books and Periodicals	\$2,000	\$2,000	\$0	0.0%
TOTAL 2220 Library Services	\$53,891	\$56,425	\$2,534	4.7%
2220 Library Services-Union Elementary School				
1000-0000-2220-51020-040 Ed Tech Salary	\$24,724	\$27,875	\$3,151	12.7%
1000-0000-2220-52320-040 Ed Tech Retirement Benefits	\$852	\$1,070	\$196	23.1%
1000-0000-2220-52020-040 Ed Tech Benefits	\$10,835	\$11,618	\$783	7.2%
1000-0000-2220-53300-040 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-040 Communication - e-Books	\$800	\$800	\$0	0.0%
1000-0000-2220-56000-040 General Supplies	\$250	\$250	\$0	0.0%
1000-0000-2220-56400-040 Books and Periodicals	\$2,147	\$2,147	\$0	0.0%
TOTAL 2220 Library Services	\$39,683	\$43,835	\$4,130	10.4%
2220 Library Services-Warren Community School				
1000-0000-2220-51020-050 Ed Tech Salary	\$22,251	\$24,909	\$2,659	11.9%
1000-0000-2220-52020-050 Ed Tech Benefits	\$12,144	\$13,107	\$963	7.9%
1000-0000-2220-53300-050 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-050 Communication - e-Books	\$2,300	\$2,300	\$0	0.0%
1000-0000-2220-56000-050 General Supplies	\$450	\$450	\$0	0.0%
1000-0000-2220-56400-050 Books and Periodicals	\$4,500	\$4,500	\$0	0.0%
TOTAL 2220 Library Services	\$41,719	\$45,341	\$3,622	8.7%

Library Services
Proposed Budget Detail
FY 2022-2023

	2022-23 Proposed Budget			
2220 Library Services-Friendship Village School				
1000-0000-2220-51020-060 Ed Tech Salary	\$27,444	\$30,947	\$3,502	12.8%
1000-0000-2220-52020-060 Ed Tech Benefits	\$10,729	\$11,675	\$947	8.8%
1000-0000-2220-52320-060 Ed Tech Retirement Benefits	\$1,054	\$1,188	\$135	12.8%
1000-0000-2220-53300-060 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-060 Communication - e-Books	\$100	\$100	\$0	0.0%
1000-0000-2220-56000-060 General Supplies	\$225	\$225	\$0	0.0%
1000-0000-2220-56400-060 Books and Periodicals	\$2,000	\$2,000	\$0	0.0%
TOTAL 2220 Library Services	\$41,627	\$46,210	\$4,584	11.0%
2220 Library Services-Medomak Valley High School				
1000-0000-2220-51010-300 Librarian Salary	\$64,590	\$69,320	\$4,730	7.3%
1000-0000-2220-51020-300 Ed Tech Salary	\$22,631	\$25,920	\$3,289	14.5%
1000-0000-2220-52010-300 Librarian Benefits	\$11,297	\$12,393	\$1,096	9.7%
1000-0000-2220-52020-300 Ed Tech Benefits	\$10,642	\$11,581	\$939	8.8%
1000-0000-2220-52310-300 Librarian Retirement Benefits	\$2,480	\$2,662	\$182	7.3%
1000-0000-2220-52320-300 Ed Tech Retirement Benefits	\$869	\$995	\$126	14.5%
1000-0000-2220-52520-300 Tuition Reimbursement	\$6,056	\$8,250	\$2,194	36.2%
1000-0000-2220-53300-300 Employee Training and Development	\$150	\$150	\$0	0.0%
1000-0000-2220-55340-300 Communication - e-Books	\$6,000	\$6,000	\$0	0.0%
1000-0000-2220-55800-300 Travel Reimbursement	\$600	\$600	\$0	0.0%
1000-0000-2220-56000-300 General Supplies	\$500	\$500	\$0	0.0%
1000-0000-2220-56400-300 Books and Periodicals	\$5,150	\$5,150	\$0	0.0%
TOTAL 2220 Library Services	\$130,965	\$143,521	\$12,556	9.6%
Total Cost Center -based costs	\$38,237	\$38,237	\$0	0.0%
Total District-based costs	\$354,315	\$390,013	\$35,675	10.1%
TOTAL 2220 Library Services	\$392,552	\$428,250	\$35,675	9.1%

Library Services
Proposed Budget Detail
FY 2022-2023

	Description	Total
2220 Library Services-Medomak Middle School		
1000-0000-2220-53300-010	Employee Training and Development	
	Reading Roundup - Annual Workshop	\$75
	Total	\$75
1000-0000-2220-55340-010	Communication - e-Books	
	Kindle books	\$90
	Total	\$90
1000-0000-2220-56000-010	General Supplies	
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue	\$350
	Total	\$350
1000-0000-2220-56400-010	Books and Periodicals	
	Nonfiction and fiction books/audiobooks, magazines, newspapers	\$3,650
	Total	\$3,650
	Total 2220 Library Services-Medomak Middle School	\$4,165
2220 Library Services-Miller School		
1000-0000-2220-53300-020	Employee Training and Development	
	Reading Roundup - Annual Workshop	\$75
	Total	\$75
1000-0000-2220-55340-020	Communication - e-Books	
	Renewal of subscription (per student)	\$800
	Total	\$800
1000-0000-2220-56000-020	General Supplies	
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue	\$500
	Total	\$500
1000-0000-2220-56400-020	Books and Periodicals	
	Nonfiction and fiction books/audiobooks, magazines, newspapers	\$4,200
	Total	\$4,200
	Total 2220 Library Services-Miller School	\$5,575
2220 Library Services-Prescott Memorial School		
1000-0000-2220-53300-030	Employee Training and Development	
	Reading Roundup - Annual Workshop	\$75
	Total	\$75
1000-0000-2220-55340-030	Communication - e-Books	
	Renewal of subscription (per student)	\$800
	Total	\$800
1000-0000-2220-56000-030	General Supplies	
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue	\$225
	Total	\$225

Library Services
Proposed Budget Detail
FY 2022-2023

	Description	Total
1000-0000-2220-56400-030 Books and Periodicals		
	Nonfiction and fiction books/audiobooks, magazines, newspapers	\$2,000
	Total	\$2,000
Total 2220 Library Services-Miller School-Prescott Memorial School		\$3,100
2220 Library Services-Union Elementary School		
1000-0000-2220-53300-040 Employee Training and Development		
	Reading Roundup - Annual Workshop	\$75
	Total	\$75
1000-0000-2220-55340-040 Communication - e-Books		
	Renewal of subscription (per student)	\$800
	Total	\$800
1000-0000-2220-56000-040 General Supplies		
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue	\$250
	Total	\$250
1000-0000-2220-56400-040 Books and Periodicals		
	Nonfiction and fiction books/audiobooks, magazines, newspapers	\$2,147
	Total	\$2,147
Total 2220 Library Services-Union Elementary School		\$3,272
2220 Library Services-Warren Community School		
1000-0000-2220-53300-050 Employee Training and Development		
	Reading Roundup - Annual Workshop	\$75
	Total	\$75
1000-0000-2220-55340-050 Communication - e-Books		
	Renewal of subscription (per student)	\$2,300
	Total	\$2,300
1000-0000-2220-56000-050 General Supplies		
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue	\$450
	Total	\$450
1000-0000-2220-56400-050 Books and Periodicals		
	Nonfiction and fiction books/audiobooks, magazines, newspapers	\$4,500
	Total	\$4,500
Total 2220 Library Services-Warren Community School		\$7,325
2220 Library Services-Friendship Village School		
1000-0000-2220-53300-060 Employee Training and Development		
	Reading Roundup - Annual Workshop	\$75
	Total	\$75

Library Services
Proposed Budget Detail
FY 2022-2023

	Description	Total
1000-0000-2220-55340-060	Communication - e-Books	
	Country Reports	\$100
	Total	\$100
1000-0000-2220-56000-060	General Supplies	
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue	\$225
	Total	\$225
1000-0000-2220-56400-060	Books and Periodicals	
	Nonfiction and fiction books/audiobooks, magazines, newspapers	\$2,000
	Total	\$2,000
	Total 2220 Library Services-Friendship Village School	\$2,400
2220 Library Services-Medomak Valley High School		
1000-0000-2220-53300-300	Employee Training and Development	
	Reading Roundup Conference fee, for librarian and library ed tech	\$150
	Total	\$150
1000-0000-2220-55340-300	Communication - e-Books	
	Country Reports, ABC-CLIO, Proquest NYT, Proquest Ebrary	\$6,000
	Total	\$6,000
1000-0000-2220-55800-300	Travel Reimbursement	
	Districtwide travel for librarian	\$600
	Total	\$600
1000-0000-2220-56000-300	General Supplies	
	Book processing & repairs: book covers, book tape, labels, label covers, rubber stamps, ink pads, due date slips, book glue	\$500
	Total	\$500
1000-0000-2220-56400-300	Books and Periodicals	
	Nonfiction and fiction books/audiobooks, magazines, newspapers	\$5,150
	Total	\$5,150
	Total 2220 Library Services-Medomak Valley High School	\$12,400
	Total Cost Center-based costs	\$38,237