

<b>Regional School Unit 40 - Midcoast School of Technology</b>				
<b>FY 2019-20 Proposed Budget</b>				
	<b>1 Year Prior Adopted</b>	<b>Proposed Budget</b>	<b>\$ Increase (Decrease)</b>	<b>% Increase (Decrease)</b>
<b>Account Number / Description</b>	<b>7/1/2018 - 6/30/2019</b>	<b>7/1/2019 - 6/30/2020</b>	<b>FY 2019 to FY 2020</b>	<b>FY 2019 to FY 2020</b>
<b>1000 General Fund</b>				
<b>390 Career and Technology School</b>				
1000-3000-1000-55640-390 MCST - Region 8 Assessment	\$77,052	\$79,364	\$2,312	3.0%
1000-3001-5100-58310-390 MCST - Region 8 Debt Service - Principal	\$662,646	\$662,646	\$0	0.0%
<b>Total Cost Center-based Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#N/A</b>
<b>Total District-based Costs</b>	<b>\$739,698</b>	<b>\$742,010</b>	<b>\$2,312</b>	<b>0.3%</b>
<b>TOTAL 390 Career and Technology School</b>	<b>\$739,698</b>	<b>\$742,010</b>	<b>\$2,312</b>	<b>0.3%</b>