

RSU 40 - Medomak Middle School
Budget FY 2021-2022
Administrator: Kate Race

Enrollment	Gr 7	Gr 8	Total
In Person	116	114	230
Remote Learners	26	30	56
Total	142	144	286
Projected	143	142	285
Class sizes	24	24	

	Gr 7	Gr 8	Intervention	Alt Ed	Total
Teachers					
Current	6	6	1	2	15.0
Requested	6	6	1	2	15.0

Special Education					Total
Teachers	Resource	LEAD	Composit	Day Treatment	
Current	2	1	1	1	5.0
Requested	2	1	1	1	5.0

Specials	Art	Music	PE	Health	World Lang	Total
Current	1.1	1	1	1	1	5.1
Requested	1.1	1	1	1	1	5.1

Special Education						
Ed Techs	Lib Aide	Intervention	Resource	LEAD	Composite	Day Treatment
Current	1	1	3	6	2	4
Requested	1	1	2	6	2	3

Other Staff	FTE	Hourly
Principal	1	
Asst Principal	1	
Athletic Director	0.4	
School Counselor	1.0	
Social Worker	1	
Health Services	0.5	13.75
Secretary (2)		75
Custodial (3)		120
Food Service (3)		100

Note-Blue represents staff in the building not included in the cost center of the school
 Enrollment as of Oct 1, 2020
 Remote learners as of Feb 20, 2021

**Medomak Middle School
Proposed Salaries and Benefits**

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs		Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
					under 35 hours				
Principal's Office									
Katherine T. Race	Principal	Principal's Office	1					220	\$123,520
Beth A. Ahlholm	Assistant Principal	Principal's Office	1					210	\$113,674
Candy L. Powell	Admin Assistant	Principal's Office		37.5			7.5	204	\$44,824
Laurie Lee	Admin Assistant	Principal's Office		37.5			7.5	194	\$51,651
Guidance Services									
Lisa-Marie Johnson	Counselor	Guidance Services	1					182	\$77,748
Health Services									
Sherri M. Vail	Nurse	Health Services	1					91	\$45,244
Amanda C. Shelmerdir	Nurse Aide	Health Services		13.75	x		5.5	93	\$9,809
Library Services									
Denise H. Gould	Library Aide	Library Services		32.50	x		6.5	186	\$34,180
Regular Instruction									
Paul M. Berube	Teacher	Regular Instruction	1					182	\$92,228
Mark A. Davis	Teacher	Regular Instruction	1					182	\$84,030
Lorraine B. Knight	Teacher	Regular Instruction	1					182	\$94,441
Lynda Pinkham	Teacher	Regular Instruction	1					182	\$77,748
Kelly M. Robbins	Teacher	Regular Instruction	1					182	\$88,275
Julie A. Sanborn	Teacher	Regular Instruction	1					182	\$96,721
Libbie L. Winslow	Teacher	Regular Instruction	1					182	\$94,441
Jennifer E A Lee	Teacher	Regular Instruction	1					182	\$93,013
Andrea Y. Williamson	Teacher	Regular Instruction	1					182	\$94,776
Tenley P. Libby	Teacher	Regular Instruction	1					182	\$84,030
Kristin L. Sims	Teacher	Regular Instruction	1					182	\$96,721
Ashley N. Bissonnette	Teacher	Regular Instruction	1					182	\$73,642
Penelope C. Christ	Teacher	Regular Instruction	1					182	\$87,830
Jackson X. Fortin	Teacher	Regular Instruction	1					182	\$71,829
Amy A. Watson	Teacher	Regular Instruction	1					182	\$79,099
Karen L. Gardiner	Teacher	Regular Instruction	1					182	\$81,164
Christine L. Suver	Teacher	Regular Instruction	1					182	\$71,105
Alex Wilbur	Teacher	Regular Instruction	1					182	\$72,151
Alanna D. Starr	Ed Tech (Remote Teacher)	Regular Instruction		32.50			6.50	186	\$40,680
Resource Room Placement									
Cherie A. Hunter	Teacher	Resource Room Placement	1					182	\$84,030
Colleen C. Jaques	Teacher	Resource Room Placement	1					182	\$101,416
Paige N. Bossow	Ed Tech	Resource Room Placement		30.00	x		6	186	\$42,348
Debra Sedgwick	Ed Tech MMS RR	Local Entitlment		30.00	x		6	186	\$33,047
Mindy L. Gould	Ed Tech MMS RR	Local Entitlment		31.25	x		6.25	186	\$22,815
Day treatment/LEAD/Composite									
Kelly A. Steppe	Teacher-Day Treatment	Self-Contained Placement	1					182	\$74,479
Erin E. Strout	Ed Tech-Day Treatment	Self-Contained Placement		33.75	x		6.75	186	\$38,166
Benjamin E. Flynn	Ed Tech-Day Treatment	Self-Contained Placement		33.75	x		6.75	186	\$45,551
Frank Zeller	Ed Tech-Day Treatment	Self-Contained Placement		33.75	x		6.75	186	\$30,409
Connor Theroux	Ed Tech-Day Treatment	Self-Contained Placement		33.75	x		6.75	186	\$44,427
Courtney S. McCormic	Teacher-LEAD	Self-Contained Placement	1					182	\$75,972
Vacant	Ed Tech-LEAD	Self-Contained Placement		33.75	x		6.75	186	\$54,054
Jessica Rhode	Ed Tech-LEAD	Self-Contained Placement		33.75	x		6.75	186	\$49,605
Heidi Hall	Ed Tech-LEAD	Self-Contained Placement		33.75	x		6.75	186	\$43,118
Vacant	Ed Tech-LEAD	Self-Contained Placement		33.75	x		6.75	186	\$21,141
Scott H. Libby	Teacher-Composite	Self-Contained Placement	1					182	\$59,957
Sara Severson	Ed Tech-Composite	Self-Contained Placement		33.75	x		6.75	186	\$38,473
Michael Abbotoni	Ed Tech	Self-Contained Placement		33.75	x		6.75	186	\$23,765
Katherine G. Libby	Ed Tech	Self-Contained Placement		33.75	x		6.75	186	\$39,413
Vacant	Ed Tech-Composite	Self-Contained Placement		33.75	x		6.75	186	\$48,825
Sarah F. Libby	Social Worker	Self-Contained Placement	1					182	\$91,054
Alternative Education									
David J. Carpenter	Teacher	Alternative Education	1					182	\$86,476
Lowell A. Jones	Teacher	Alternative Education	1					182	\$81,164
Anthony R. Lufkin	Teacher-Art	Alternative Education	0					9	\$3,646
Extra-Curricular									

**Medomak Middle School
Proposed Salaries and Benefits**

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
					under 35 hours			
Matthew J. Lash	Athletic Director	Extra-Curricular	0				220	\$43,987
Operations and Maintenance								
Linda R. Schumann	Custodian	Operations and Maintenance		40.00		8	260	\$57,165
Kimberly L. Wellman	Head Custodian	Operations and Maintenance		40.00		8	260	\$72,171
Jennifer R. Schumann	Custodian	Operations and Maintenance		40.00		8	260	\$48,098
Food Service								
Melissa Daigle	Kitchen Manager	Food Service		37.50		7.5	184	\$29,215
Heidi S. Overlock	Cook	Food Service		32.50	x	6.5	184	\$45,826
Trudy Hannan	Cook	Food Service		30.00	x	6	184	\$12,274
Total Medomak Middle School								\$3,616,661

Note-Blue represents staff in the building not included in the cost center of the school

Medomak Middle School
Proposed Budget summary
FY 2021-2022

Account Number / Description	Revised Budget	Proposed Budget	Proposed Budget	Proposed Budget
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	Dollar Increase	Percentage Increase
2400 Administration				
1000-0000-2400-51040-010 Administrator Salary	\$185,295	\$191,348	\$6,053	3.27%
1000-0000-2400-51180-010 Regular Employee Salary	\$57,160	\$58,908	\$1,748	3.06%
1000-0000-2400-52040-010 Administrator Benefits	\$35,702	\$38,591	\$2,889	8.09%
1000-0000-2400-52080-010 Regular Employee Benefits	\$33,799	\$38,267	\$4,467	13.22%
1000-0000-2400-52340-010 Administrator Retirement Benefits	\$7,700	\$7,960	\$260	3.38%
1000-0000-2400-52540-010 Tuition Reimbursement	\$6,663	\$4,950	(\$1,713)	-25.71%
1000-0000-2400-53300-010 Employee Training and Development	\$1,775	\$1,775	\$0	0.00%
1000-0000-2400-55310-010 Communication - Postage	\$2,000	\$2,000	\$0	0.00%
1000-0000-2400-55320-010 Communication - Telephone	\$720	\$720	\$0	0.00%
1000-0000-2400-55800-010 Travel Reimbursement	\$750	\$750	\$0	0.00%
1000-0000-2400-56000-010 General Supplies	\$6,400	\$6,400	\$0	0.00%
1000-0000-2400-56400-010 Books and Periodicals	\$250	\$250	\$0	0.00%
1000-0000-2400-57351-010 Technology Software	\$460	\$460	\$0	0.00%
1000-0000-2400-58100-010 Dues and Fees - Memberships	\$1,610	\$1,610	\$0	0.00%
TOTAL 2400 Administration	\$340,285	\$353,989	\$13,704	4.03%
1100 Elementary Instruction				
1000-1100-1000-51010-010 Teacher Salary	\$1,049,984	\$1,165,491	\$115,507	11.00%
1000-1100-1000-51020-010 Ed Tech Salary	\$44,922	\$25,157	(\$19,765)	-44.00%
1000-1100-1000-51210-010 Tutor Salary	\$1,000	\$1,000	\$0	0.00%
1000-1100-1000-51230-010 Substitute Teachers	\$34,000	\$34,000	\$0	0.00%
1000-1100-1000-51500-010 Stipends	\$13,581	\$11,225	(\$2,356)	-17.34%
1000-1100-1000-52000-010 Stipend Benefits	\$316	\$296	(\$20)	-6.29%
1000-1100-1000-52010-010 Teacher Benefits	\$272,580	\$325,010	\$52,430	19.23%
1000-1100-1000-52020-010 Ed Tech Benefits	\$28,234	\$14,775	(\$13,458)	-47.67%
1000-1100-1000-52030-010 Substitute Teacher Benefits	\$420	\$745	\$325	77.38%
1000-1100-1000-52310-010 Teacher Retirement Benefits	\$43,679	\$48,617	\$4,938	11.30%
1000-1100-1000-52320-010 Ed Tech Retirement Benefits	\$1,869	\$1,047	(\$822)	-44.01%
1000-1100-1000-52330-010 Substitute Teacher Retirement Benefits	\$150	\$1,414	\$1,264	842.93%
1000-1100-1000-52510-010 Tuition Reimbursement	\$25,200	\$14,700	(\$10,500)	-41.67%
1000-1100-1000-52520-010 Tuition Reimbursement	\$2,800	\$0	(\$2,800)	-100.00%
1000-1100-1000-53200-010 Professional Educational Services	\$200	\$200	\$0	0.00%
1000-1100-1000-53300-010 Employee Training and Development	\$6,025	\$6,025	\$0	0.00%
1000-1100-1000-54310-010 Non-Technology Repairs and Maintenance	\$8,300	\$8,300	\$0	0.00%
1000-1100-1000-54445-010 Photocopier Lease/Purchase	\$2,547	\$2,547	\$0	0.00%
1000-1100-1000-55340-010 Communication - e-Books	\$1,400	\$1,400	\$0	0.00%
1000-1100-1000-55800-010 Travel Reimbursement	\$1,500	\$1,500	\$0	0.00%
1000-1100-1000-56100-010 Instructional Supplies	\$27,240	\$27,240	\$0	0.00%
1000-1100-1000-56400-010 Books and Periodicals	\$9,000	\$9,000	\$0	0.00%
1000-1100-1000-58100-010 Dues and Fees - Memberships	\$1,360	\$1,360	\$0	0.00%
1000-1100-2700-51180-010 Regular Employee Salary	\$1,000	\$1,000	\$0	0.00%
1000-1100-2700-52080-010 Regular Employee Benefits	\$800	\$800	\$0	0.00%
1000-1100-2700-58500-010 Field Trip Transportation	\$700	\$700	\$0	0.00%
TOTAL 1100 Elementary Instruction	\$1,578,807	\$1,703,550	\$124,743	7.90%
2120 Student Guidance Services				
1000-0000-2120-51010-010 Guidance Salary	\$59,157	\$63,632	\$4,475	7.56%
1000-0000-2120-52010-010 Guidance Benefits	\$10,062	\$11,780	\$1,718	17.07%
1000-0000-2120-52310-010 Guidance Retirement Benefits	\$2,461	\$2,647	\$186	7.56%
1000-0000-2120-52510-010 Tuition Reimbursement	\$2,733	\$0	(\$2,733)	0.00%
1000-0000-2120-53300-010 Employee Training and Development	\$587	\$587	\$0	0.00%
1000-0000-2120-55800-010 Travel Reimbursement	\$25	\$25	\$0	0.00%
1000-0000-2120-56000-010 General Supplies	\$141	\$141	\$0	0.00%
1000-0000-2120-56400-010 Books and Periodicals	\$247	\$247	\$0	0.00%
1000-0000-2120-58100-010 Dues and Fees - Memberships	\$169	\$169	\$0	0.00%
TOTAL 2120 Student Guidance Services	\$75,582	\$79,228	\$3,646	4.82%
9100 Co-Curricular Activities				

**Medomak Middle School
Proposed Budget summary
FY 2021-2022**

Account Number / Description	Revised Budget	Proposed Budget	Proposed Budget	Proposed Budget
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	Dollar Increase	Percentage Increase
1000-9100-1000-51500-010 Stipends	\$8,164	\$8,164	\$0	0.00%
1000-9100-1000-52000-010 Stipend Benefits	\$261	\$261	\$0	0.00%
1000-9100-1000-52300-010 Stipend Retirement Benefits	\$292	\$292	\$0	0.00%
1000-9100-1000-58100-010 Dues and Fees - Memberships	\$685	\$685	\$0	0.00%
1000-9100-2700-51180-010 Regular Employee Salary	\$70	\$70	\$0	0.00%
1000-9100-2700-52080-010 Regular Employee Benefits	\$20	\$20	\$0	0.00%
1000-9100-2700-58500-010 Co-Curricular Transportation	\$62	\$62	\$0	0.00%
TOTAL 9100 Co-Curricular Activities	\$9,554	\$9,554	\$0	0.00%
Total School-based costs	\$65,196	\$65,196	\$0	0.00%
Total District-based costs	\$1,939,032	\$2,081,124	\$142,093	7.33%
TOTAL 010 Medomak Middle School	\$2,004,228	\$2,146,320	\$142,093	7.09%

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
2400 Administration				
1000-0000-2400-53300-010 Employee Training and Development				
	MPA Secretarial Conference			\$600
	PBIS			\$165
	New England League of Middle Schools			\$350
	NE PBIS			\$200
	Maine Principals Association			\$165
	Maine Association Middle Level Educators			\$295
	Total			\$1,775
1000-0000-2400-54400-010 Rentals of Other Equipment				
	350 Chair Rental for Promotion Night			\$0
	Total			\$0
1000-0000-2400-55310-010 Communications - Postage				
	Total			\$2,000
1000-0000-2400-55320-010 Communications - Telephones				
	Cell phone reimbursement			\$720
	Total			\$720
1000-0000-2400-55800-010 Travel Reimbursement				
	NELMS			\$750
	Total			\$750
1000-0000-2400-56000-010 General Supplies				
	Chart Paper			\$206
	Lincoln County Publishing			\$110
	School Specialty			\$200
	Staples			\$1,800
	Amazon			\$4,084
	Total			\$6,400
1000-0000-2400-56400-010 Books and Periodicals				
	Professional Development Books			\$250
	Total			\$250
1000-0000-2400-57351-010 Software				
	PBIS SWIS Software			\$460
	Total			\$460
1000-0000-2400-58100-010 Dues and Fees Memberships				
	New England League of Middle Schools (NELMS)			\$325
	Maine Association of Middle League Educators (MAMLE)			\$190
	MPA			\$1,095
	Total			\$1,610

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
1100 Elementary Instruction				
1000-1100-1000-53200-010 Professional Educational Services				
	Speaker-Connor Archer			\$200
	Total			\$200
1000-1100-1000-53300-010 Employee Training and Development				
	Maine Association of Middle League Educators (MAMLE)			\$1,770
	Positive Behavior Intervention Supports (PBIS)			\$495
	New England League of Middle Schools (NELMS)			\$1,400
	Maine Association of Health, Physical Education ,			\$260
	Maine Counsel for English Language Arts (MCELA)			\$750
	ATOMIN			\$200
	Edmentum Training/Math Training			\$800
	Haystack			\$350
	Total			\$6,025
1000-1100-1000-53340-010 Communications - e-Books				
	Glenco Math-Course 2 and Course 3			\$1,400
	Total			\$1,400
1000-1100-1000-55800-010 Travel Reimbursement				
	Conferences/Trainings			\$1,500
	Total			\$1,500
1000-1100-1000-56100-010 Instructional Supplies				
	Academic Planners			\$1,100
	Paper			\$3,000
	Elmer's Corrugated Tri-Fold Display Boards, 40 x 28			\$42
	Hi-Lo Nonfiction Passages for Struggling Readers:			\$20
	Hi-Lo Nonfiction Passages for Struggling Readers:			\$20
	C06002-0729 brush set flat			\$168
	C20913-1513 #513EF pen tips			\$45
	C23065-1134 3/4 paint tape			\$59
	C30450-0129 glaze class pack			\$168
	C55476-0300 ellipse templates			\$37
	C57013-1005 5" fiskars			\$114
	C57042-004 em. Scissors			\$40
	C57225-1001 power shot stapler			\$86
	C58148-1014 1/4 staples			\$7
	C58148-1516 5/16 staples			\$7
	C60776-1001 lb metallic beads			\$15
	C60816-1003 pg. 100			\$20
	C61547-1001 lb beads 200			\$17
	Alto Sax Reeds 2 1/2			\$84
	Clarinet Reeds 2 1/2			\$78
	cords for amps			\$16
	Music Folders			\$50
	Tenor Sax Reeds 2 1/2			\$45
	689107 600'chromatography paper			\$49
	702012 500g electronic scale			\$201

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
	702013 1500g electronic scale			\$310
	856440 Cupric Chloride, Dehydrate, lab 500 g			\$19
	sulfuric acid - 893297 - 30 ml			\$22
	teaching stethoscope			\$28
	Arts and Crafts Supplies			\$50
	BIC Gel Pens blue - P909437			\$26
	Binder Clips 1 inch- P163-3428			\$9
	Clorox Cleaning Disinfecting Wipes P162-1336			\$22
	Expo Micro Fiber cloth P122-3444			\$8
	P123-0060 Chart paper			\$71
	p123-2303 Post-it notes			\$21
	P136-6358 Post it Notes			\$36
	p146-8498 expo markers			\$46
	P162-0066 Valu Pak tape clear 6 pk			\$84
	p163-0220 Stapler			\$10
	P163-3328 Pencils			\$43
	P171-8461 Cap erasers			\$24
	p171-8461 cap erasers			\$36
	p171-9205 Sharpies			\$22
	P808394 Bic Pens Black			\$25
	p808400 pens			\$23
	P809022 Pocket folders			\$139
	Paper Clips regular size - P163-3422			\$3
	Pencils #2 Ticonderoga			\$13
	Pendaflex -Legal size 9 3/8"x 14 3/4 P142-6585			\$32
	Pendaflex File Folders P136-5813			\$22
	Post-it Super Sticky Easel Pad P123-0444			\$68
	Post-its 3 x 3' P21-6124			\$23
	scotch tape 6pk P162-0066			\$21
	Staples P200-4598			\$5
	miscellaneous "red wingerz" incentive program			\$200
	Aerobic SuperDisc GY10-255			\$90
	Archery Scholastic Range Target GY72-537			\$129
	CharacterEd Utility Balls GY71-514			\$45
	Click Pro Flag Belt System GY63-142			\$145
	Fiberglass Arrows GY72-209			\$225
	FitPro Relax Fit Vests GY29-488			\$64
	FitPro Relax Fit Vests GY29-497			\$43
	Floor Hockey Balls GY17-986			\$35
	Head Ti Conquest Tennis Racquets GY52-006			\$216
	Rainbow Coated Foam Dodgeball GY41-549			\$99
	Rainbow Durabag Mesh Bags GY89-921			\$149
	Rainbow So Low Utility Balls			\$65
	Tchoukball GY58-211			\$46
	Titan 20 Ball Rack GY89-613			\$199
	Fresh Air Time Equipment			\$300
	Set of six rolls of gym floor tape #93-158 2"			\$50
	food and supplies for unit based activities			\$100
	Groceries Cookies/ Comm Studies			\$100
	LLI Purple Ntbooks 978-0-325-05404-9			\$203
	LLI Teal Lit. Ntbooks 978-0-325-07657			\$203
	Band/Chorus/Guitar Sheet Music			\$450

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
	SB25198G Genderless Human Torso			\$153
	SB28512G Question Quest Alcohol and Drugs			\$19
	SB39917G Sucked In Poster			\$12
	SB39918G Tobacco Industry Poster			\$12
	SB41239G Fatal Vision Goggles			\$124
	SB41314G Anatomy Flash Cards			\$40
	SB46357G Drug DVD			\$100
	SB46363G Dying High DVD			\$140
	SB49424G Tar in a Jar			\$80
	SB49467G Condom Demonstrator			\$24
	SB50024G Fat Vest			\$335
	SB50049G Healthful Habits Posters			\$30
	SB50051G Say "No" Posters			\$25
	SB50052G Drug Free Posters			\$45
	WA24269G Drug Situation Cards			\$28
	WA27818G MyPlate Food Facts			\$25
	WA29110G Food Group Posters			\$30
	Scholar Leader Dinner for 8			\$399
	Rewards for Assemblies			\$500
	Community Studies Rockets			\$150
	9-084808-030 #2 Pencils (144 count)			\$16
	Avery Labels 075642			\$13
	002133 Sharpie Non-Toxic Waterproof Permanent			\$8
	008547 Crayola thinline markers 8pk			\$20
	020754 Cap Erasers			\$5
	027220 Xtra Life (1.0 mm) Black Pens			\$9
	032403 Large Binder Clips			\$5
	040590 Highland 2600 Self-Adhesive Masking Tape			\$9
	040761 Scotch Commercial Grade Tape			\$10
	067506-Sheet protectors			\$37
	075210 Binder Clips			\$4
	075210 School Smart Presentation Binder Clip -			\$3
	077366 Pentel RSVP refillable ballpoint violet pen			\$16
	077434 Bulldog Clips			\$9
	080312-Hole (one) Hand held pencil sharpener (DZ)			\$7
	081859 Bostitch Antimicrobial Manual Pencil			\$16
	081936-Insertable tabs			\$39
	084442-Jumbo paperclips			\$5
	084453 #2 pencils			\$22
	084473-1/4 in paperclips			\$3
	085002 School Smart No. 2 Pencil with Latex-Free			\$12
	085237 white lined paper			\$10
	085275 graph paper			\$33
	085436 yellow lined paper			\$19
	086412 School Smart Non-Toxic Quick Dry Washable			\$17
	086769 3/8 ruling composition book			\$220
	1053516 ACCO Mini Binder Clip, 2 in W, Large, 12 Per			\$7
	107081 Swingline Full Strip Stapler			\$21
	1098958 Clorox S.O.S All Surface Scrubber Sponge, 3			\$8
	1098958 Clorox S.O.S All Surface Scrubber Sponge, 3			\$8
	1272480 School Smart Letter Size Clipboard, 9 X 12-			\$19
	1298146 Highlighters			\$23

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
	1301088 BIC Great Erase Bold Non-Toxic Dry Erase			\$29
	1311119 Integra Latex-Free Pencil Cap Eraser for			\$5
	1313103 Rubbermaid Heavy Duty Dustpan Set with			\$8
	1313103 Rubbermaid Heavy Duty Dustpan Set with			\$8
	1327793 Marseille Post-it Notes			\$41
	1353960 School Smart Acid-Free Twist-Up Non-Toxic			\$5
	1354258 School Smart Non-Toxic Tank Style			\$4
	1366810 Elmer's CraftBond Paper Craft Glue Gel			\$21
	1382244 Crayola poster markers 8pk			\$24
	1455874 Caliphone headphones 20 Pk			\$164
	1467043 Easel Pads			\$44
	1468356 Easel Pads			\$76
	1481885 Class Record Book			\$5
	1482509-Transparent Tape (DZ)			\$14
	1496478 BIC White Out			\$7
	1507696-Staples box			\$6
	2 Pocket Folders 067504			\$18
	216692 Construction Paper			\$17
	245789 Classroom Pack Colored Pencils			\$45
	272202 Xtra Life (1.0 mm) Blue Pens			\$9
	358934 School Specialty Poly Cotton Blend 16-Ply			\$3
	3M Flip Chart with bleed resistant paper			\$66
	402353 Permanent Markers			\$12
	407901 assorted Papermate flair pens			\$13
	418801 Sharpie flip chart markers			\$9
	8-446432-030 white clay 50lbs			\$240
	9-000069-030 Butterfly Clips			\$3
	9-000987-030 commercial electric sharpener			\$207
	9-002133-030 - 8Pk Sharpie Permanent Markers			\$8
	9-002133-030 ass fine markers 8 set			\$151
	9-002910-030 Super Sharpie Permanent Markers (4-			\$10
	9-005046-030 Post It Notes			\$11
	9-008148-030 - 8Pk Classic Conical Tip Markers			\$27
	9-008172-030 - 8Pk Classic Fine Tip Markers			\$27
	9-008211-030 colored pencils			\$43
	9-008973-030 7 Oz Elmer's glue			\$25
	9-015741-030 - 100Bx Manila File Folders			\$14
	9-015741-030 File Folders			\$14
	9-017673-030 lg.pencil doz.			\$29
	9-020754-030 Cap Erasers			\$5
	9-020754-030 cap erasers			\$11
	9-020754-030 Cap Erasers (144 Count)			\$5
	9-026029-030 Composition Notebooks			\$35
	9-026284-030 - 8Pk Expo Dry Erase Markers			\$47
	9-027465-030 Xtra Life Med. (1.0mm) Black Pens			\$2
	9-038129-030 Assorted Sharpies			\$11
	9-038253-030 Labeling Tape			\$24
	9-038779-030 Filler Paper			\$40
	9-038857-030 - 5Pk Bic Highlighters			\$4
	9-040584-030 Highland 2600 Masking Tape			\$8
	9-044366-030 Scotch Tape/Refills			\$25
	9-049515-030 Fine (.85mm) Assorted Color Pens			\$5

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
	9-053976-030 Festive Green 9X12 Tru-Ray			\$9
	9-053979-030 Turquoise Construction Paper			\$6
	9-053985-030 Brilliant Lime 9X12 Tru-Ray			\$9
	9-053988-030 Violet Construction Paper			\$3
	9-053994-030 Light red 9X12 Tru-Ray			\$9
	9-054000-030 Shocking pink 9X12 Tru-Ray			\$9
	9-054009-030 Lt Blue Construction Paper			\$3
	9-054012-030 Dk Blue Construction Paper			\$3
	9-054012-030 Royal Blue 9X12 Tru-Ray			\$9
	9-054045-030 Grey Construction Paper			\$3
	9-054045-030 Slate 9X12 Tru-Ray			\$9
	9-054054-030 ass. 9x12 con. Paper			\$12
	9-054054-030 Assorted Construction Paper			\$3
	9-054150-030 black 12x 18 con. Paper			\$24
	9-054648-030 Red Construction Paper			\$3
	9-054933-030 ass. 18x24 con. Paper			\$33
	9-054933-030 Big Construction Paper			\$11
	9-054939-030 black 18x24 con. Paper			\$33
	9-057479-030 erasers			\$19
	9-059364-030 Mr. Sketch 12 pack			\$13
	9-059949-030 brass fasters 100bx			\$9
	9-061458-030 - Bic White-Out Fluid			\$3
	9-061458-030 BIC White Out .65 fl oz			\$3
	9-061458-030 white out			\$5
	9-066930-030 Asst. Expo Markers			\$24
	9-067664-030 - White File Folder Labels			\$5
	9-067683-030 Labels			\$6
	9-070320-030 - 25Bx Hanging File Folders			\$23
	9-070329-030 - 25Pk Plastic File Tabs			\$9
	9-075258-030 96 Pencils			\$26
	9-075258-030 pencils			\$51
	9-075258-030 pencils			\$77
	9-076357-030 replacement pen			\$6
	9-077355-030 Medium, Beveled Erasers			\$3
	9-077367-030 black pens			\$22
	9-077368-030 red pens			\$22
	9-077399-030 Sharpie Fine Permanent Markers			\$12
	9-077400-030 red fine markers dz			\$60
	9-077401-030 blue fine markers dz			\$60
	9-077415-030 Black ul. Fine sharpies			\$215
	9-077428-030 Vintage Assortment Comp. Paper			\$24
	9-077429-030 Happy Assortment Comp. Paper			\$24
	9-078466-030 Hand held sharpeners			\$2
	9-079476-030 - 4Pk Bic Atlantis Pens			\$20
	9-080312-030 Hand Sharpeners (single hole) 12pk			\$5
	9-080312-030 single sharpeners dz.			\$20
	9-081454-030 Elmer's Glue Sticks (.24oz) 30pk			\$18
	9-081454-030 Glue Sticks			\$18
	9-081859-030 pencil sharpener			\$21
	9-081907-030 push pins			\$4
	9-084-030888 2 pocket folders black			\$14
	9-084328-030 pencil sharpener			\$34

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
	9-084442-030 Jumbo Paper Clips			\$3
	9-0844475-030 paper clips			\$3
	9-084465-030 Magnetic Dry Eraser			\$3
	9-084475-030 - 100Bx 2in Paper Clips			\$4
	9-084475-030 School Smart Smooth Paper Clips			\$1
	9-084808-030 - 144Bx pencils			\$47
	9-084808-030 #2 Pencils			\$31
	9-084808-030 pencil bx 144			\$63
	9-084889-030 2 pocket folders light green			\$14
	9-084900 - 030 - 25Bx Asst 2 Pocket Folders			\$13
	9-084900-030 Assorted Pocket Folders			\$38
	9-085002-030 #2 pencils			\$16
	9-085253-030 - 500Rm Newsprint			\$27
	9-085277-030 - 500Rm Graph Paper			\$18
	9-085287-030 -500Rm White Lined Paper			\$18
	9-085287-030 lined paper			\$9
	9-085316-030 Wireless Notebook 8.5"x11"			\$413
	9-085484-030 12x18 wh.tagboard 100 pk			\$32
	9-085494-030 18x24 wh. tag board			\$63
	9-085495-030 24x36 wh.tag board			\$126
	9-085519-030 9x12 colored tagboard 100pk			\$32
	9-085771-030 carved beads 170 pk.			\$10
	9-085804-030 bead rings 250pk			\$13
	9-085957-030 craft sticks 1000pk			\$15
	9-086358-030 - School Smart 1in Black Binder			\$50
	9-086839-030 Highland Pop-up Self-Stick Notes			\$15
	9-087812-030 9x12 drawing paper 500			\$85
	9-089941-030 Cap Erasers			\$11
	9-089941-030 cap erasers multicolor			\$5
	9-091563-030 4X6 ruled extreme index cards			\$6
	9-1006763-030 black 9x12 con. Paper			\$12
	9-1078081-030 stapler			\$21
	9-1272201-030 Black Bic Pens (60 Count)			\$9
	9-1272480-030 - School Smart Wooden Clipboard			\$43
	9-1272922-030 White Unruled 6pk Easel Pads			\$192
	9-1282509-030 Erasable Highlighters			\$40
	9-1298144-030 highlighters 20 count			\$10
	9-1298144-030 Pen Highlighters			\$10
	9-1319262-030 Classroom Pack Headphones			\$260
	9-1329546-030 Notepad			\$5
	9-1334590-030 .5mm Xtra Precision Metallic Pencils			\$10
	9-1334591-030 - 24Pk Bic Mechanical Pencils			\$10
	9-1334625-030 Crayons			\$67
	9-1334760-030 22 oz expo cleaner			\$14
	9-1335065-030 Pentel RSVP med. Red dz retractable			\$13
	9-1353957-030 - 12Pk Glue Stick			\$12
	9-1353962-030 purple glue sticks			\$41
	9-1354157-030 Glue Sticks			\$16
	9-1354239-030 School Smart Transparent Tape (1/2"x1296") 12pk			\$13
	9-1354239-030 Tape			\$13
	9-1354240-030 - 12Pk School Smart Tape			\$18
	9-1354241-030 tape dz			\$18

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
	9-1354257-030 Tank Highlighters			\$12
	9-1366814-030 mache art paste			\$73
	9-1368407-030 Scissors			\$25
	9-1369549-030 Bright Assortment paper			\$25
	9-1370427-030 Dixon Oriole Pencils #2 (144bx)			\$30
	9-1370548-030 magnetic hook			\$5
	9-1380684-030 Ruled Index Cards			\$10
	9-1396395-030 Post-it Portable Wall Easel Holder			\$17
	9-1396806-030 Bright pop up notes			\$8
	9-1396806-030 Bright Sticky Notes			\$8
	9-1396810-030 Bright Pop Up Sticky Notes			\$10
	9-1396812-030 page markers			\$3
	9-1398064-030 warm ass 9x12 con. Paper			\$12
	9-1398067-030 Composition Notebooks			\$563
	9-1398098-030 cool ass 9x12 con.paper			\$12
	9-1400761-030 Med. (1.0mm) Black Pens			\$8
	9-1401839-030 Prang Classic Markers 12 color set			\$23
	9-1401981-030 Erasers 15pk			\$52
	9-1430613-030 Trimmer			\$11
	9-1430614-030 Trimmer			\$11
	9-1435529-030 Antique Paper			\$22
	9-1437338-030 Glue Sticks			\$7
	9-1437850-030 Dry Erase Pockets			\$24
	9-1437856-030 3X5 ruled glow index cards			\$8
	9-1437936-030 Pentel Asst 8 count			\$8
	9-1438047-030 metallic gold sharpies			\$73
	9-1438480-030 Globe			\$34
	9-1439761-030 pastel 9x12 con. Paper			\$12
	9-1439763-030 pri ass 9x12 con. Paper			\$12
	9-1439852-030 Designer paper			\$30
	9-1440697-030 bl. Temp paint			\$39
	9-1440698-030 blue temp paint			\$39
	9-1440699-030 brown temp paint			\$39
	9-1440700-030 green temp paint			\$39
	9-1440701-030 magenta temp paint			\$20
	9-1440702-030 orange temp paints			\$20
	9-1440703-030 red temp paints			\$39
	9-1440704-030 tour. Temp paint			\$20
	9-1440705-030 violet temp paint			\$20
	9-1440706-030 white temp paint			\$53
	9-1440707-030 yell temp paint			\$20
	9-1440834-030 template ea			\$29
	9-1442988-030 hand pencil sharpener			\$12
	9-1443128 6 pk chart paper			\$173
	9-1452578-030 Fuschia Big Pads			\$17
	9-1452579-030 Blue Post It Big Pad			\$31
	9-1453486-030 Nutrition Label Bulletin Set			\$35
	9-1461912-030 neon makers 5 set			\$67
	9-1461944-030 3/4 masking tape			\$156
	9-1461984-030 Dry Erase Board Set			\$64
	9-1461984-030 dry erase board set			\$64
	9-1461995-030 - 1in Masking Tape			\$10

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
	9-1466600-030 Post-it Self-Stick Recycled Easel Pads			\$84
	9-1466991-030 - 4Pk Bic White-Out Tape			\$13
	9-1466991-030 White Out Tape			\$13
	9-1467042-030 - 4Pk School Smart Easel Pad Unruled			\$58
	9-1467972-030 30 pk dry erase markers			\$39
	9-1468380-030 Landscape easel pad			\$80
	9-1473614-030 12" Rulers			\$9
	9-1473614-030 12" Rulers			\$3
	9-1475805-030 file folders 100bx			\$25
	9-1481865-030 Lesson Plan Book			\$5
	9-1481870-030 Hall Passes			\$9
	9-1490898-030 gel pens violet dz			\$27
	9-1494027-030 Scissors			\$17
	9-1495151-030 bick white out pens 4pk			\$26
	9-1496050-030 Plan/Record Book			\$15
	9-1497993-030 Desk pad calendar			\$22
	9-1498529-030 template 3pk			\$33
	9-1500601-030 jumbo paper clips			\$23
	9-1506490-030 - 100Pk Asst Construction Paper			\$4
	9-175162-030 plan book			\$11
	9-175168-030 register book			\$8
	9-206429-030 11x15 watercolor paper 100			\$164
	9-214005-030 Colored Pencils			\$61
	9-245787-030 - 12Pk Colored Pencils			\$21
	9-247968-030 br. Ass. 9x12 con. Paper			\$12
	9-247968-030 Bright Construction Paper			\$3
	9-248364-030 16 set oil pastels			\$33
	9-248603-030 Construction Paper			\$6
	9-248853-030 rulers 18"			\$51
	9-309729-030 stencil 15 set			\$21
	9-332595-030 Dry Eraser			\$23
	9-335815-030 Califone Individual Storage			\$50
	9-336544-030 Assorted Dry Erase Markers			\$23
	9-336769-030 - 3x3 14Pk Post-it Notes			\$26
	9-380174-030 Pencil Sharpener			\$33
	9-386825-030 Sparkle Trimmer For Hall			\$21
	9-387224-030 Stickers			\$12
	9-389845-030 Dry Erase Markers (16 Count)			\$60
	9-402353-030 Chart Sharpies			\$12
	9-402822-030 8 color stamp pads			\$57
	9-403479-030 metallic silver sharpies			\$73
	9-405000-030 ass. Ul fine sharpie 8set			\$149
	9-406469-030 glaze set 12			\$152
	9-407901-030 papermate 8 count			\$17
	9-409192-030 72 ceramic brush set			\$84
	9-418801-030 - 8Pk Sharpie Flip Chart Marker			\$24
	9-418801-030 Assorted Flip Chart Markers			\$12
	9-424280-030 black printing inks			\$57
	9-424282-030 printing inks - assorted colors			\$113
	9-434501-030 kneaded erasers dz			\$48
	9-443681-030 15x22 watercolor paper			\$222
	9-455291-030 Mod Podge			\$17

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
	AAA batteries			\$24
	Banker's Box 1402191			\$12
	Basic Round Ring View Binders White 3"			\$138
	BIC Great Erase Low Odor Dry Erase Markers			\$47
	BIC White-Out Brand EX Correct Correction Tape 4-			\$13
	Community Studies Project Supplies			\$200
	Construction Paper 18"x24" 1506562			\$21
	Construction Paper 9"x12" 1506490			\$8
	Expo Low Odor Dry Erase Markers			\$23
	Expo Original Dry Erase Markers Assorted 4ST			\$9
	Flip Chart Paper 1468356			\$57
	Gloves Large 1493663			\$20
	Gloves Medium 1493662			\$20
	Heavy Weight 4x6 Blank 088712			\$2
	Basic Round Ring View Binders White 3"			\$138
	BIC Great Erase Low Odor Dry Erase Markers			\$47
	BIC White-Out Brand EX Correct Correction Tape 4-			\$13
	Community Studies Project Supplies			\$200
	Construction Paper 18"x24" 1506562			\$21
	Construction Paper 9"x12" 1506490			\$8
	Expo Low Odor Dry Erase Markers			\$23
	Expo Original Dry Erase Markers Assorted 4ST			\$9
	Flip Chart Paper 1468356			\$57
	Gloves Large 1493663			\$20
	Gloves Medium 1493662			\$20
	Heavy Weight 4x6 Blank 088712			\$2
	9-081907-030 push pins			\$4
	9-084-030888 2 pocket folders black			\$14
	9-084328-030 pencil sharpener			\$34
	9-084442-030 Jumbo Paper Clips			\$3
	9-0844475-030 paper clips			\$3
	9-084465-030 Magnetic Dry Eraser			\$3
	9-084808-030 - 144Bx pencils			\$47
	9-084808-030 #2 Pencils			\$31
	9-084808-030 pencil bx 144			\$63
	9-084889-030 2 pocket folders light green			\$14
	9-084900 - 030 - 25Bx Asst 2 Pocket Folders			\$13
	9-084900-030 Assorted Pocket Folders			\$38
	9-085253-030 - 500Rm Newsprint			\$27
	Cutting Stamps for Art			\$400
	Heavy Weight 4x6 lines 088710			\$3
	9-081454-030 Elmer's Glue Sticks (.24oz) 30pk			\$18
	9-081454-030 Glue Sticks			\$18
	9-081859-030 pencil sharpener			\$21
	9-081907-030 push pins			\$4
	9-084-030888 2 pocket folders black			\$14
	9-084328-030 pencil sharpener			\$34
	9-084442-030 Jumbo Paper Clips			\$3
	9-0844475-030 paper clips			\$3
	9-084465-030 Magnetic Dry Eraser			\$3
	9-084475-030 - 100Bx 2in Paper Clips			\$4
	9-084475-030 School Smart Smooth Paper Clips			\$1

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
	9-084808-030 - 144Bx pencils			\$47
	9-084808-030 #2 Pencils			\$31
	9-084808-030 pencil bx 144			\$63
	9-084889-030 2 pocket folders light green			\$14
	9-084900 - 030 - 25Bx Asst 2 Pocket Folders			\$13
	9-084900-030 Assorted Pocket Folders			\$38
	9-085002-030 #2 pencils			\$16
	9-085253-030 - 500Rm Newsprint			\$27
	9-085277-030 - 500Rm Graph Paper			\$18
	9-085287-030 -500Rm White Lined Paper			\$18
	9-085287-030 lined paper			\$9
	9-085316-030 Wireless Notebook 8.5"x11"			\$613
	9-085484-030 12x18 wh.tagboard 100 pk			\$32
	9-085494-030 18x24 wh. tag board			\$63
	9-085495-030 24x36 wh.tag board			\$126
	9-085519-030 9x12 colored tagboard 100pk			\$32
	9-085771-030 carved beads 170 pk.			\$10
	9-085804-030 bead rings 250pk			\$13
	9-085957-030 craft sticks 1000pk			\$15
	9-086358-030 - School Smart 1in Black Binder			\$50
	9-086839-030 Highland Pop-up Self-Stick Notes			\$15
	9-087812-030 9x12 drawing paper 500			\$85
	9-089941-030 Cap Erasers			\$11
	9-089941-030 cap erasers multicolor			\$5
	9-091563-030 4X6 ruled extreme index cards			\$6
	9-1006763-030 black 9x12 con. Paper			\$12
	9-1078081-030 stapler			\$21
	9-1272201-030 Black Bic Pens (60 Count)			\$9
	9-1272480-030 - School Smart Wooden Clipboard			\$43
	9-1272922-030 White Unruled 6pk Easel Pads			\$192
	9-1282509-030 Erasable Highlighters			\$40
	9-1298144-030 highlighters 20 count			\$10
	9-1298144-030 Pen Highlighters			\$10
	9-1319262-030 Classroom Pack Headphones			\$260
	9-1329546-030 Notepad			\$5
	9-1334590-030 .5mm Xtra Precision Metallic Pencils			\$10
	9-1334591-030 - 24Pk Bic Mechanical Pencils			\$10
	9-1334625-030 Crayons			\$67
	9-1334760-030 22 oz expo cleaner			\$14
	9-1335065-030 Pentel RSVP med. Red dz retractable			\$13
	9-1353957-030 - 12Pk Glue Stick			\$12
	9-1353962-030 purple glue sticks			\$41
	9-1354157-030 Glue Sticks			\$16
	9-1354239-030 School Smart Transparent Tape (1/2"x1296") 12pk			\$13
	9-1354239-030 Tape			\$13
	9-1354240-030 - 12Pk School Smart Tape			\$18
	9-1354241-030 tape dz			\$18
	9-1354257-030 Tank Highlighters			\$12
	9-1366814-030 mache art paste			\$73
	9-1368407-030 Scissors			\$25
	9-1369549-030 Bright Assortment paper			\$25
	9-1370427-030 Dixon Oriole Pencils #2 (144bx)			\$30

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
	9-1370548-030 magnetic hook			\$5
	9-1380684-030 Ruled Index Cards			\$10
	9-1396395-030 Post-it Portable Wall Easel Holder			\$17
	9-1396806-030 Bright pop up notes			\$8
	9-1396806-030 Bright Sticky Notes			\$8
	9-1396810-030 Bright Pop Up Sticky Notes			\$10
	9-1396812-030 page markers			\$3
	9-1398064-030 warm ass 9x12 con. Paper			\$12
	9-1398067-030 Composition Notebooks			\$563
	9-1398098-030 cool ass 9x12 con.paper			\$12
	9-1400761-030 Med. (1.0mm) Black Pens			\$8
	9-1401839-030 Prang Classic Markers 12 color set			\$23
	9-1401981-030 Erasers 15pk			\$52
	9-1430613-030 Trimmer			\$11
	9-1430614-030 Trimmer			\$11
	9-1435529-030 Antique Paper			\$22
	9-1437338-030 Glue Sticks			\$7
	9-1437850-030 Dry Erase Pockets			\$24
	9-1437856-030 3X5 ruled glow index cards			\$8
	9-1437936-030 Pentel Asst 8 count			\$8
	9-1438047-030 metallic gold sharpies			\$73
	9-1438480-030 Globe			\$34
	9-1439761-030 pastel 9x12 con. Paper			\$10
	Total			\$27,240

1000-1100-1000-56400-010 Books and Periodicals

	Math rotation			\$7,800
	ELA Classroom Library			\$1,200
	Total			\$9,000

1000-1100-1000-58100-010 Dues and Fees Memberships

	Ruth's Reusables			\$1,200
	NTSA Robbins and Sims			\$160
	Total			\$1,360

1000-1100-2700-58500-010 Field Trip Transportation

	Regular Salaries			\$1,000
	Regular Benefits			\$800
	Community Studies			\$700
	Total			\$2,500

2120 Student Guidance Services

1000-0000-2120-53300-010 Employee Training and Development

	Maine School Counselor's Association Conference			\$140
	PBIS Conterence			\$165
	Grief and Loss Workshop			\$267
	NAMI			\$15
	Total			\$587

1000-0000-2120-55800-010 Travel Reimbursement

	Meetings/Training			\$25
	Total			\$25

**Medomak Middle School
Proposed Budget Detail**

	Item Description	Qty	Price	Total
1000-0000-2120-56000-010 General Supplies				
	Tactile Products			\$141
	Total			\$141
1000-0000-2220-56400-010 Books and Periodicals				
	Choices			\$237
	Get Out the Anger			\$10
	Total			\$247
1000-0000-2120-58100-010 Dues and Fees Memberships				
	ASCA			\$169
	Total			\$169
9100 Co-Curricular Activities				
1000-9100-1000-58100-010 Dues and Fees Memberships				
	District 3			\$100
	NELMS Scholar Leader Dinner			\$325
	Math Counts			\$100
	Geograpny Bee			\$90
	Annual Leadership Summit			\$70
	Total			\$685
1000-9100-2700-58500-010 Co-Curricular Transportation				
	Regular Salaries			\$70
	Regular Benents			\$20
	District 3 Auditions			\$10
	Annual Leadership Summit			\$52
	Total			\$152
	Total School-based costs			\$65,196