

**RSU 40 - Medomak Valley High School
Proposed Budget FY 2021-2022**

Administrator: Linda Pease

Enrollment	Gr 9	Gr 10	Gr 11	Gr 12	Total
In Person	115	110	112	100	437
Remote learners	27	31	27	24	109
Total	142	141	139	124	546
Projected	144	142	141	139	566

Teachers	Art	Music	Health	PE	ELA	Sci	Math	Social Studies	Alt Ed	Total
Current	2	1.5	1	2	7	7.5	6	6	1	33
Requested	2	1.5	1	2	7	7	6	6	2	32.5

Special Education

Teachers	Resource	Composite	Lead	Day Treatment	Total
Current	4	1	1	2	8
Requested	4	2	1	2	9

Special Education

Ed Techs	Reg	Alt Ed	Resource	Day Treatment	Composite	Lead	Total
Current	2	1	5	4	2	5	19
Requested	2	0	3	2	4	5	16

Other Staff	FTE	Hourly
Principal	1.0	
Asst Principal	2.0	
Athletic Director	0.6	
School Counselor	2.6	
Social Worker	1.5	
Health Services	0.5	
Library Services	0.5	0.5
Secretary (5)		175
Custodial (6)		240
Food Service (4)		126.30

Note-Blue represents staff in the building not included in the cost center of the school
 Enrollment as of Oct 1, 2020
 Remote learners as of Feb 20, 2021

**Medomak Valley High School
Proposed Salaries and Benefits
FY 2021-22**

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Principal's Office								
Linda MD Pease	Principal	Principal's Office	1				220	\$128,382
Tamra S. Philbrook	Assistant Principal	Principal's Office	1				210	\$111,250
Matthew S. Carlson	Assistant Principal	Principal's Office	1				210	\$112,394
Lisa A. Gunn	Admin Assistant	Principal's Office		40.0		8.0	204	\$56,153
Debra L. Oliver	Admin Assistant	Principal's Office		35.0		7.0	204	\$51,772
Jessica M. Nelson	Admin Assistant	Principal's Office		32.5		6.5	194	\$51,327
Guidance Services								
Leanne R. Benner	Counselor	Guidance Services	1				205	\$81,824
Maida K. Cordero	Counselor	Guidance Services	1				205	\$88,426
Susan Hood	Counselor	Guidance Services	1				123	\$58,020
Margaret J. Hunt	Registrar	Guidance Services		37.5		7.5	213	\$58,403
Becky R. Butler	Admin Assistant	Guidance Services		30.0		6.0	204	\$36,646
Health Services								
Sherri M. Vail	Nurse	Health Services	1				91	\$44,828
Amanda C. Shelmerdine	Nurse Aide	Health Services		13.8	x	5.5	186	\$9,809
Library Services								
Maurie L. Stockford	Librarian	Library Services	1				182	\$77,850
Kristin Simmons	Library Aide	Library Services		32.5		6.5	186	\$33,081
Regular Instruction								
Krisanne Baker	Teacher	Art-Regular Instruction	1				182	\$87,396
Brooke K. Holland	Teacher	Art-Regular Instruction	1				182	\$89,410
Audrey Ennamorati	Teacher	ELA-Regular Instruction	1				182	\$91,885
Rebecca J. Lash	Teacher	ELA-Regular Instruction	1				182	\$100,658
Tracy Bunker	Teacher	ELA-Regular Instruction	1				182	\$91,989
Melissa M. Barbour	Teacher	ELA-Regular Instruction	1				182	\$79,524
Heather R. Webster	Teacher	ELA-Regular Instruction	1				182	\$71,134
Heather L. Faria	Teacher	ELA-Regular Instruction	1				182	\$95,897
Richard A. Worner	Teacher	ELA-Regular Instruction	1				182	\$77,918
Willow Rogers	Teacher	Health-Regular Instruction	1				182	\$81,518
Henry Paul Forest III	Teacher	Math-Regular Instruction	1				182	\$83,001
Randall S. Hooper	Teacher	Math-Regular Instruction	1				182	\$95,897
Larry E. Wheelis	Teacher	Math-Regular Instruction	1				182	\$69,336
William F. Hinkley	Teacher	Math-Regular Instruction	1				182	\$99,952
Zachary C. Melvin	Teacher	Math-Regular Instruction	1				182	\$58,265
Dara Economy	Teacher	Math-Regular Instruction	1				182	\$46,313
Peter E. Stuart	Teacher	Music-Regular Instruction	1				182	\$83,001
Jonathan Baldwin	Teacher	Music-Regular Instruction	1				91	\$34,157
Larry R. Jensen	Teacher	Physical Education-Regular Instruction	1				182	\$90,686
Ryan S. DiPompo	Teacher	Physical Education-Regular Instruction	1				182	\$60,910
Neil W. Lash	Teacher	Science-Regular Instruction	1				182	\$90,686
Bradford O. Robbins	Teacher	Science-Regular Instruction	1				182	\$83,001
Christopher R. Lynch	Teacher	Science-Regular Instruction	1				182	\$96,603
Ryan T. McNelly	Teacher	Science-Regular Instruction	1				182	\$74,556
Elizabeth A. Bianchi	Teacher	Science-Regular Instruction	1				91	\$35,034
Jennifer L. Hatch	Teacher	Science-Regular Instruction	1				182	\$73,562
Kevin M. Richardson	Teacher	Science-Regular Instruction	1				182	\$58,911
Robin M. Westcott	Teacher	Science-Regular Instruction	1				182	\$74,228
Susan M. Jones	Teacher	Social Studies-Regular instruction	1				182	\$87,396
Harolyn M. York	Teacher	Social Studies-Regular instruction	1				182	\$63,189
Keith Hill	Teacher	Social Studies-Regular instruction	1				182	\$92,023
Christopher Kurek	Teacher	Social Studies-Regular instruction	1				182	\$71,844
Scott J. Hastings	Teacher	Social Studies-Regular instruction	1				182	\$68,904
Samantha Burke	Teacher	Social Studies-Regular instruction	1				182	\$72,346
Norma A. Hunt	Ed Techs	Regular Instruction		29.0	x	5.8	186	\$22,585
Pamela S. Jameson	Ed Techs	Regular Instruction		29.0	x	5.8	186	\$17,144
Resource Room Placement								
Julia M. Adams	Teacher	Resource Room Placement	1				182	\$100,658
Kali S. Martin	Teacher	Resource Room Placement	1				182	\$48,655

**Medomak Valley High School
Proposed Salaries and Benefits
FY 2021-22**

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Gregory W. Rice	Teacher	Resource Room Placement	1				182	\$76,085
Staci L. Bowman	Teacher	Resource Room Placement	1				182	\$96,603
Kathleen D. Swan	Ed Tech	Resource Room Placement		29.0	x	5.8	186	\$25,037
Vacant (Rep-T Gould)	Ed Tech	Resource Room Placement		29.0	x	5.8	186	\$25,000
Day Treatment/Life Skills								
Tammy K. Anderson	Teacher-Day Treatment	Self-Contained Placement	1				182	\$82,343
Stacy L. Turner	Teacher-Day Treatment	Self-Contained Placement	1				182	\$75,999
Sheila D. Libby	Teacher-Life Skills	Self-Contained Placement	1				182	\$68,358
Tyler Z. Hilchey	Teacher-Life Skills	Self-Contained Placement	1				182	\$73,222
Chuong Nguyen	Social Worker	Self-Contained Placement	1				182	\$91,401
Sarah Libby	Social Worker-Life Skills	Self-Contained Placement	1				182	\$91,885
Niva Jean Poland	Ed Tech-Life Skills	Self-Contained Placement		33.8	x	6.8	186	\$46,936
Laurie A. McDaniels	Ed Tech-Life Skills	Self-Contained Placement		33.8	x	6.8	186	\$54,370
Jeremiah A. Golding	Ed Tech-Day Treatment	Self-Contained Placement		33.8	x	6.8	186	\$37,853
Unfilled (Rep-D Sedgwick)	Ed Tech-Day Treatment	Self-Contained Placement		33.8	x	6.8	186	\$49,881
Unfilled (Rep L Higgins)	Ed Tech-Life Skills	Self-Contained Placement		33.8	x	6.8	186	\$49,881
Lindsay A. Vinal	Ed Tech-Life Skills	Self-Contained Placement		33.8	x	6.8	186	\$26,745
Unfilled (Rep J Severson)	Ed Tech-Life Skills	Self-Contained Placement		33.8	x	6.8	186	\$49,881
Karen A. Willey	Ed Tech-Day Treatment	Self-Contained Placement		33.8	x	6.8	186	\$45,076
Unfilled (Rep D Burns)	Ed Tech-Day Treatment	Self-Contained Placement		33.8	x	6.8	186	\$49,881
Brian Hallinan				33.8	x	6.8	186	\$41,763
Valerie M. Jackson	Ed Tech	Local Entitlement		30.0	x	6.0	186	\$49,832
Vacant	Ed Tech	Local Entitlement		29.0	x	5.8	186	\$27,975
Carrie-Sue Stevenson	Ed Tech	Local Entitlement		29.0	x	5.8	186	\$27,979
English Learners								
Gussie I. Vaughn	Teacher	English Learners	0.33				60	\$9,206
Alternative Education								
Kaylie Borden O'Brien	Teacher	Alternative Education	1				182	\$65,831
Terry Gould	Ed Tech	Alternative Education		32.5	x	6.5	186	\$40,358
Extra-Curricular								
Matthew J. Lash	Athletic Director	Extra-Curricular	1				132	\$66,479
Operations and Maintenance								
Lois E. Anderson	Head Custodian	Operations and Maintenance		40		8	260	\$49,933
Joy M. Taylor	Custodian	Operations and Maintenance		40		8	260	\$66,422
Jesse H. Newcomb	Custodian	Operations and Maintenance		40		8	260	\$48,685
Meghan E. Orff	Custodian	Operations and Maintenance		40		8	260	\$51,449
Vacant	Custodian	Operations and Maintenance		40		8	260	\$64,337
Vacant	Custodian	Operations and Maintenance		40		8	260	\$64,337
Food Service								
Heidi L. Castner	Kitchen Manager	Food Service		40.0		8.0	184	\$50,704
Peggy S. Martin	Cook	Food Service		32.5		6.5	184	\$40,005
Andrea J. Donlin	Cook	Food Service		28.8		5.8	184	\$18,372
Ashley Rideout	Cook	Food Service		25.0		5.0	184	\$12,269
Total Medomak Valley High School								\$5,732,718

Note-Blue represents staff in the building not included in the cost center of the school

Medomak Valley High School
Proposed Budget summary
FY 2021-2022

Account Number / Description	Revised Budget	Proposed Budget	Proposed Budget	Proposed Budget
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	Dollar Increase	Percentage Increase
2400 Administration				
1000-0000-2400-51040-300 Administrator Salary	\$280,636	\$287,209	\$6,573	2.34%
1000-0000-2400-51180-300 Regular Employee Salary	\$82,968	\$89,134	\$6,166	7.43%
1000-0000-2400-52040-300 Administrator Benefits	\$47,455	\$51,323	\$3,868	8.15%
1000-0000-2400-52080-300 Regular Employee Benefits	\$64,534	\$67,983	\$3,449	5.34%
1000-0000-2400-52340-300 Administrator Retirement Benefits	\$11,674	\$11,948	\$273	2.34%
1000-0000-2400-53300-300 Employee Training and Development	\$1,000	\$1,000	\$0	0.00%
1000-0000-2400-53400-300 Purchased Professional Services	\$1,000	\$1,000	\$0	0.00%
1000-0000-2400-55310-300 Communication - Postage	\$5,000	\$5,000	\$0	0.00%
1000-0000-2400-55320-300 Communication - Telephone	\$1,080	\$1,080	\$0	0.00%
1000-0000-2400-55800-300 Travel Reimbursement	\$700	\$700	\$0	0.00%
1000-0000-2400-56000-300 General Supplies	\$14,683	\$15,286	\$603	4.11%
1000-0000-2400-56400-300 Books and Periodicals	\$55	\$55	\$0	0.00%
1000-0000-2400-58100-300 Dues and Fees - Memberships	\$6,440	\$7,420	\$980	100.00%
TOTAL 2400 Administration	517,225	539,138	21,913	100.00%
1200 Secondary Instruction				
1000-1200-1000-51010-300 Teacher Salary	\$2,028,411	\$2,046,677	\$18,266	0.90%
1000-1200-1000-51020-300 Ed Tech Salary	\$35,620	\$37,012	\$1,392	3.91%
1000-1200-1000-51210-300 Tutor Salary	\$1,000	\$1,000	\$0	0.00%
1000-1200-1000-51230-300 Substitute Teachers	\$60,000	\$60,000	\$0	0.00%
1000-1200-1000-51500-300 Stipends	\$40,329	\$36,471	(\$3,859)	-9.57%
1000-1200-1000-52000-300 Stipend Benefits	\$858	\$851	(\$6)	-0.71%
1000-1200-1000-52010-300 Teacher Benefits	\$541,344	\$529,127	(\$12,216)	-2.26%
1000-1200-1000-52020-300 Ed Tech Benefits	\$1,719	\$1,834	\$115	6.68%
1000-1200-1000-52030-300 Substitute Teacher Benefits	\$700	\$700	\$0	0.00%
1000-1200-1000-52300-300 Stipend Retirement Benefits	\$1,678	\$1,517	(\$161)	-9.57%
1000-1200-1000-52310-300 Teacher Retirement Benefits	\$81,457	\$85,142	\$3,685	4.52%
1000-1200-1000-52320-300 Ed Tech Retirement Benefits	\$854	\$883	\$29	3.36%
1000-1200-1000-52330-300 Substitute Teacher Retirement Benefits	\$205	\$205	\$0	0.00%
1000-1200-1000-52510-300 Tuition Reimbursement	\$18,438	\$22,150	\$3,712	20.13%
1000-1200-1000-53300-300 Employee Training and Development	\$4,500	\$4,090	(\$410)	-9.11%
1000-1200-1000-53400-300 Contracted Services	\$1,100	\$200	(\$900)	-81.82%
1000-1200-1000-54310-300 Non-Technology Repairs and Maintenance	\$13,000	\$13,000	\$0	0.00%
1000-1200-1000-54445-300 Photocopier Lease/Purchase	\$5,843	\$5,843	\$0	0.00%
1000-1200-1000-55340-300 Communication - e-Books	\$26,300	\$27,300	\$1,000	3.80%
1000-1200-1000-55800-300 Travel Reimbursement	\$1,200	\$1,200	\$0	0.00%
1000-1200-1000-56100-300 Instructional Supplies	\$20,200	\$23,582	\$3,382	16.74%
1000-1200-1000-56105-300 Instructional Supplies - Music	\$2,620	\$2,620	\$0	0.00%
1000-1200-1000-56106-300 Instructional Supplies - Social Studies	\$1,750	\$1,750	\$0	0.00%
1000-1200-1000-56108-300 Instructional Supplies - Mathematics	\$1,500	\$830	(\$670)	-44.67%
1000-1200-1000-56110-300 Instructional Supplies - English Language Arts	\$3,500	\$3,500	\$0	0.00%
1000-1200-1000-56115-300 Instructional Supplies - Physical Education	\$2,900	\$2,900	\$0	0.00%
1000-1200-1000-56120-300 Instructional Supplies - Art	\$27,500	\$27,500	\$0	0.00%
1000-1200-1000-56123-300 Instructional Supplies - Science	\$14,300	\$11,300	(\$3,000)	-20.98%
1000-1200-1000-56400-300 Books and Periodicals	\$19,200	\$19,200	\$0	0.00%
1000-1200-1000-58100-300 Dues and Fees - Memberships	\$2,264	\$2,264	\$0	0.00%
1000-1200-2700-51180-300 Regular Salaries	\$2,500	\$2,500	\$0	0.00%
1000-1200-2700-52080-300 Regular Benefits	\$1,250	\$1,250	\$0	0.00%
1000-1200-2700-58500-300 Field Trip Transportation	\$1,250	\$1,250	\$0	0.00%
TOTAL 1200 Secondary Instruction	2,965,290	2,975,648	\$10,358	0.35%

Medomak Valley High School
Proposed Budget summary
FY 2021-2022

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
2120 Student Guidance Services				
1000-0000-2120-51010-300 Guidance Salary	\$178,253	\$159,222	(\$19,031)	-10.68%
1000-0000-2120-51180-300 Secretary Salary	\$60,866	\$61,424	\$558	0.92%
1000-0000-2120-52010-300 Guidance Benefits	\$58,648	\$64,222	\$5,573	9.50%
1000-0000-2120-52080-300 Secretary Benefits	\$30,569	\$32,654	\$2,085	6.82%
1000-0000-2120-52310-300 Guidance Retirement Benefits	\$7,872	\$6,624	(\$1,248)	-15.86%
1000-0000-2120-52510-300 Tuition Reimbursement	\$0	\$3,900	\$3,900	#DIV/0!
1000-0000-2120-53300-300 Employee Training and Development	\$1,200	\$1,200	\$0	0.00%
1000-0000-2120-55800-300 Travel Reimbursement	\$100	\$100	\$0	0.00%
1000-0000-2120-56000-300 General Supplies	\$3,960	\$3,960	\$0	0.00%
TOTAL 2120 Student Guidance Services	341,469	333,305	(\$8,164)	-2.39%
9500 Co-Curricular Activities				
1000-9500-1000-51500-300 Stipends	\$59,347	\$59,358	\$12	0.02%
1000-9500-1000-52000-300 Stipend Benefits	\$2,472	\$2,454	(\$18)	-0.73%
1000-9500-1000-52300-300 Stipend Retirement Benefits	\$1,673	\$1,673	\$0	0.00%
1000-9500-1000-53300-300 Employee Training and Development	\$210	\$0	(\$210)	-100.00%
1000-9500-1000-56100-300 Instructional Supplies	\$5,540	\$5,540	\$0	0.00%
1000-9500-1000-58100-300 Dues and Fees - Memberships	\$3,125	\$2,350	(\$775)	-24.80%
1000-9500-2700-51180-300 Regular Employee Salary	\$1,000	\$1,000	\$0	0.00%
1000-9500-2700-52080-300 Regular Employee Benefits	\$500	\$500	\$0	0.00%
1000-9500-2700-58500-300 Co-Curricular Transportation	\$500	\$500	\$0	0.00%
TOTAL 9500 Co-Curricular Activities	74,366	73,375	(\$991)	-1.33%
Total School-based costs	\$179,927	\$179,927	\$0	0.00%
Total District-based costs	\$3,718,423	\$3,741,539	\$23,115	0.62%
TOTAL 300 Medomak Valley High School	\$3,898,350	\$3,921,466	\$23,116	0.59%

Medomak Valley High School
Proposed Budget Detail
FY 2021-2022

	Description	Qty	Price	Total
2400 Administration				
1000-0000-2400-53300-300 Employee Training and Development				
	Affirmative Action Training			\$850
	Administrative support staff training			\$150
	Total			\$1,000
1000-0000-2400-53400-300 Purchased Professional Services				
	Police Officers for Commencement			\$1,000
	Total			\$1,000
1000-0000-2400-55310-300 Communications - Postage				
	Neopost / Waldoboro PO			\$4,775
	Ink Cartridge For Postage Meter			\$150
	Postage Stickers			\$75
	Total			\$5,000
1000-0000-2400-55320-300 Communications - Telephone				
	Cell Phone - Administrator			\$1,080
	Total			\$1,080
1000-0000-2400-55800-300 Travel Reimbursement				
	Reimbursement- Administrator			\$700
	Total			\$700
1000-0000-2400-56000-300 General Supplies				
	Principal Thank You Cards			\$200
	Open House- Supplies/Food			\$250
	Student Rewards			\$2,000
	Awards, Trophies, Recognitions From Principal			\$750
	Teacher appreciation			\$500
	Student of the Month Gifts			\$500
	Boy's and Girl's State			\$1,200
	Hall Passes			\$250
	Envelopes with Return Address			\$730
	Flag Supplies			\$200
	Staples For Building Copiers			\$500
	Baton			\$50
	Visitor Passes			\$200
	Graduation			
	Diplomas, covers, stoles and cords			\$3,200
	Commencement Bows, Corsages, Tuxedos			\$1,300
	Medals for Valedictorian/Salutatorian			\$70
	Business Cards for New Employees			\$200
	Batteries for Radios			\$300
	AAA Batteries			\$65
	AA Batteries			\$40
	Office supplies			
	pens, pencils, highlighters, folders, perforated writing pads			\$1,335
	hanging folders, manila envelopes, regular envelopes			
	outdoor furniture			\$1,446
	Total			\$15,286

Medomak Valley High School
Proposed Budget Detail
FY 2021-2022

	Description	Qty	Price	Total
1000-0000-2400-56400-300 Books and Periodicals				
	Swan Island Press Educational Statutes			\$55
	Total			\$55
1000-0000-2400-58100-300 Dues and Fees - Memberships				
	Membership Dues--NEASC			\$4,500
	MPA Administrators Dues			\$1,800
	Institutional Dues			\$1,120
	Total			\$7,420
1200 Secondary Instruction				
1000-1200-1000-53300-300 Employee Training and Development				
	Fine Arts			
	HayStack			\$600
	Science and Physical Education			
	Maine Science Teachers Association Annual Conf.			\$540
	Maine Association for Health, PhysEd, Recreation & Dance			\$375
	Mathematics			
	Association of Teachers of Mathematics in Maine Annual Conf.			\$800
	English Language Arts			
	Foreign Language Association of ME Annual Conf.			\$375
	Maine Council of English Language Arts Annual Conf			\$500
	Social Studies			
	The DBQ Project			\$300
	Maine Council of Social Studies Teachers			\$600
	Total			\$4,090
1000-1200-1000-53400-300 Contracted Services				
	Fine Arts:			
	Accompanist for Choral Concerts			\$200
	Total			\$200
1000-1200-1000-55340-300 Communications Ebooks				
	VHS			\$9,500
	PLATO			\$13,000
	Mathematics:			
	Alg I Electronic Text			\$2,400
	Geometry Electronic Text			\$2,400
	Total			\$27,300
1000-1200-1000-55800-300 Travel Reimbursement				
				\$1,200
	Total			\$1,200

**Medomak Valley High School
Proposed Budget Detail
FY 2021-2022**

	Description	Qty	Price	Total
1000-1200-1000-56100-300 Instructional Supplies				
	Paper			\$500
	Copy Paper Carton- Building Wide			\$4,500
	Advanced Placement Exam Fee-Building Wide (students now paying some of cost)			\$7,700
	Lead Program General Supplies			\$2,607
	Day Treatment General Supplies			\$1,400
	Resource Room and Alternative Education General Supplies			\$3,875
	Home Base Connections Supplies			\$1,000
	School Climate and Culture posters SEL Hyde Discovery Program			\$2,000
	Total			\$23,582
1000-1200-1000-56105-300 Instructional Supplies - Music				
	General Supplies: Reeds, oils, folders, microphone speaker cables, stands			\$800
	Instrumental Arrangements			\$800
	Music Awards			\$420
	Choral arrangements			\$600
	Total			\$2,620
1000-1200-1000-56106-300 Instructional Supplies, Social Studies:				
	Social Studies Supplies			\$1,750
	pens and pencils, paper clips, folders, dry erase markers, colored printer paper, and highlighters. folder organizers, colored pencils, markers			
	Total			\$1,750
1000-1200-1000-56108-300 Instructional Supplies, Mathematics				
	Math Supplies			\$830
	calculators, protractors, rulers special graph paper compasses			
	Total			\$830
1000-1200-1000-56110-300 English Language Arts/Foreign Language Supplies:				
	Foreign Language Supplies			\$1,500
	ELA Supplies			\$2,000
	overhead markers, pencil, pens, colored paper plastic sleeves, accordion type hanging files, binder clips. magnetic clips, sharpie markers, index cards, sticky notes, file folders, highlighters cds videos			
	Total			\$3,500
1000-1200-1000-56115-300 Instructional Supplies, Physical Education				
	Physical Education Supplies			\$1,200
	Heart Monitor Straps small			\$450
	Heart Monitor Straps x-small			\$450
	Parts for equipment			\$800
	Total			\$2,900

Medomak Valley High School
Proposed Budget Detail
FY 2021-2022

	Description	Qty	Price	Total
1000-1200-1000-56120-300 Instructional Supplies, Art				
	Clay and clay supplies and tools			\$8,000
	Stained glass supplies and tools			\$3,100
	Photography supplies			\$8,000
	Wood for lathes			\$1,700
	Hand tools			\$1,000
	Welding supplies			\$1,700
	Drawing/Painting Supplies			\$3,500
	MAPP Gas for Welding			\$500
	Total			\$27,500
1000-1200-1000-56123-300 Instructional Supplies, Science:				
	Biology Supplies			\$1,500
	Wolfe Stereomicroscope			\$1,200
	Physical Science Supplies			\$800
	Physics Supplies			\$400
	Anatomy Supplies			\$500
	Chemistry Supplies			\$1,000
	Summer Horticulture Supplies			\$3,400
	Outdoor Leadership Supplies			\$1,000
	Robotics Supplies			\$1,000
	Health Supplies			\$500
	Total			\$11,300
1000-1200-1000-56400-300 Books & Periodicals:				
	Science, Books and Periodicals:			
	Science replacement texts			\$2,000
	English Language Arts and Foreign Language Arts Books and Periodicals			
	Assorted Literature/replacement texts and new texts			\$8,000
	Social Studies, Books and Periodicals			
	Replacement Texts			\$9,200
	Total			\$19,200
1000-1200-1000-58100-300 Dues and Fees				
	Nat Assoc. Music Education Dues			\$300
	District 3 Honors Festival Audition Fees			\$160
	District 3 Fall Meeting Registration Fees			\$100
	All-State Festival Audition Registration Fees			\$200
	District 3 Honors Festival Registration Fees			\$144
	All-State Festival Registration Fees			\$500
	All-State Music Conference Registration Fees			\$200
	Maine Art Association Fees			\$260
	College Art Association Fees			\$300
	Foreign Language Arts of Maine (FLAME) Dues			\$100
	Total			\$2,264
1000-1200-2700-58500-300 Fieldtrip Transportation				
	Regular Salaries			\$2,500
	Regular Benefits			\$1,250
	Classroom and College Field trips			\$1,250
	Total			\$5,000

**Medomak Valley High School
Proposed Budget Detail
FY 2021-2022**

	Description	Qty	Price	Total
2120 Student Guidance Services				
1000-0000-2120-53300-300 Employee Training and Development				
	MESCA			\$380
	Webinars			\$320
	Infinite Campus Training			\$500
	Total			\$1,200
1000-0000-2120-55800-300 Travel Reimbursement				
	Reimbursement mileage			\$100
	Total			\$100
1000-0000-2120-56000-300 General Supplies				
	paper clips, envelopes, post it notes, pens, pencils, stapler, easel pads writing pads, highlighters, calendar, file folders, hanging folders			\$2,735
	lunches for college visits			\$1,000
	Hugh O'Brien Youth Leadership tuition for student award			\$225
	Total			\$3,960
9500 Co-Curricular Activities				
1000-9500-1000-56100-300 Instructional Supplies				
	National Honor Society (T-Shirts)			\$300
	National Honor Society Clutchback Pins			\$320
	National Honor Society Membership Certificates			\$100
	Chess Team Host Meet Supplies			\$300
	Math Team (T-Shirts)			\$300
	Math Team MVHS Host Meet			\$300
	Outdoor Club Supplies			\$500
	Outdoor Club Overnight cabin rental			\$120
	PAWS (T-Shirts)			\$400
	Freshman day supplies			\$400
	Drama Supplies			\$2,000
	Student Council Supplies			\$500
	Total			\$5,540
1000-9500-1000-56100-300 Dues and Fees - Memberships				
	National Honor Society-Annual Fee			\$400
	National Honor Society State Conference Fee (Students)			\$500
	Outdoor Club: Teens to Trails			\$100
	Debate Dues			\$150
	Chess Team Events (Team/Student)			\$400
	Central Maine Math League Dues			\$800
	Camden Conference registration - no longer do this.			\$0
	Total			\$2,350
1000-9500-1000-58500-300 Transportation				
	Regular Salaries			\$1,000
	Regular Benefits			\$500
	Math Team, Debate Team, Chess Team			\$250
	National Honor Society, Drama Events			\$250
	Total			\$2,000
	Total School-based costs			\$179,927