

**RSU 40 - Medomak Valley High School
Proposed Budget FY 2022-2023**

Administrator: Linda Pease

Enrollment	Gr 9	Gr 10	Gr 11	Gr 12	Total
Oct 1, 2021	150	134	127	148	559
Projected	145	150	134	127	556

Teachers	World					Social					JMG**	MCST***
	Art	Music	PE	Health	Language	ELA	Science	Math	Studies	Alt Ed		
Current	2	1.5	2	1	2.1	5	7	6	5.9	1	1	1
Guidelines	1.3	0.6	1.5	0.7	1.0	4	3.8	3.3	4	-	-	-
Difference	0.7	0.9	0.5	0.3	1.1	1	3.2	2.7	1.9	-	-	-
Requested	2	1.5	2	1	2.1	5	7	6	5.9	2	1	1

Teachers	Special Education				SRO*
	Resource	Composite	LEAD	Endeavor	
Current	4	2	1	2	1
Requested	4	2	1	2	1

Ed Techs	Special Education					
	Reg	Alt Ed	Resource	Composite	LEAD	Endeavor
Current	2	1	3	3	5	2
Requested	2	1	3	3	5	2

Other Staff	FTE	Hourly
Principal	1	-
Asst Principal	2	-
Athletic Director	0.6	-
School Counselor	2.6	-
Social Worker	1	-
Health Services	0.5	17.5
Library Services	1	35
Secretarial (5)	-	175
Custodial (5)	-	240
Food Service (4)	-	126.3

*School Resource Office
**Jobs for Maine's Graduates
*** CTE Exploratory

Note-Blue represents staff in the building not included in the cost center of the school

**Medomak Valley High School
Proposed Salaries and Benefits
FY 2022-23**

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Principal's Office								
Linda MD Pease	Principal	Principal's Office	1	-	-	-	220	\$142,299
Tamra S. Philbrook	Assistant Principal	Principal's Office	1	-	-	-	210	\$113,742
Matthew S. Carlson	Assistant Principal	Principal's Office	1	-	-	-	210	\$115,934
Lisa A. Gunn	Secretary	Principal's Office	-	40	-	8	199	\$57,033
Debra L. Oliver	Secretary	Principal's Office	-	35	-	7	199	\$52,593
Jessica M. Nelson	Secretary	Principal's Office	-	32.5	-	6.5	190	\$51,958
Guidance Services								
Leanne R. Benner	Counselor	Guidance Services	1	-	-	-	205	\$81,119
Maida K. Cordero	Counselor	Guidance Services	1	-	-	-	205	\$87,528
Vacant	Counselor	Guidance Services	0.6	-	-	-	123	\$55,357
Margaret J. Hunt	Secretary	Guidance Services	-	37.5	-	7.5	213	\$60,059
Becky R. Butler	Secretary	Guidance Services	-	30	-	8	194	\$44,794
Health Services								
Sherri M. Vail	Nurse	Health Services	1	-	-	-	91	\$46,487
Amanda C. Shelmerdine	Nurse Aide	Health Services	-	17.5	x	7	95	\$13,159
Library Services								
Maurie L. Stockford	Librarian	Library Services	1	-	-	-	182	\$84,579
Kristin Simmons	Library Aide	Library Services	-	35.0	x	7	190	\$38,701
Regular Instruction								
Krisanne Baker	Teacher	Art-Regular Instruction	1	-	-	-	182	\$92,976
Brooke K. Holland	Teacher	Art-Regular Instruction	1	-	-	-	182	\$96,554
Audrey Ennamorati	Teacher	ELA-Regular Instruction	1	-	-	-	182	\$92,976
Tracy Bunker	Teacher	ELA-Regular Instruction	1	-	-	-	182	\$97,876
Melissa M. Barbour	Teacher	ELA-Regular Instruction	1	-	-	-	182	\$88,664
Heather R. Webster	Teacher	ELA-Regular Instruction	1	-	-	-	182	\$79,813
Heather L. Faria	Teacher	ELA-Regular Instruction	1	-	-	-	182	\$101,701
Richard A. Worner	Teacher	ELA-Regular Instruction	1	-	-	-	182	\$83,973
Willow Rogers	Teacher	Health-Regular Instruction	1	-	-	-	182	\$87,907
Henry Paul Forest III	Teacher	Math-Regular Instruction	1	-	-	-	182	\$88,287
Randall S. Hooper	Teacher	Math-Regular Instruction	1	-	-	-	182	\$101,701
Larry E. Wheelis	Teacher	Math-Regular Instruction	1	-	-	-	182	\$74,814
William F. Hinkley	Teacher	Math-Regular Instruction	1	-	-	-	182	\$106,035
Zachary C. Melvin	Teacher	Math-Regular Instruction	1	-	-	-	182	\$59,471
Dara Economy	Teacher	Math-Regular Instruction	1	-	-	-	182	\$47,068
Peter E. Stuart	Teacher	Music-Regular Instruction	1	-	-	-	182	\$88,287
Jonathan Baldwin	Teacher	Music-Regular Instruction	0.5	-	-	-	91	\$40,076
Patricia Swain	Teacher	ELA-Regular Instruction	1	-	-	-	182	\$63,588
Jackson Fortin	Teacher	Physical Education-Regular Instruction	1	-	-	-	182	\$76,231
Ryan S. DiPompo	Teacher	Physical Education-Regular Instruction	1	-	-	-	182	\$79,476
Neil W. Lash	Teacher	Science-Regular Instruction	1	-	-	-	182	\$37,167
Bradford O. Robbins	Teacher	Science-Regular Instruction	1	-	-	-	182	\$88,287
Christopher R. Lynch	Teacher	Science-Regular Instruction	1	-	-	-	182	\$104,398
Ryan T. McNelly	Teacher	Science-Regular Instruction	1	-	-	-	182	\$80,742
Elizabeth A. Bianchi	Teacher	Science-Regular Instruction	1	-	-	-	91	\$38,036
Jennifer L. Hatch	Teacher	Science-Regular Instruction	1	-	-	-	182	\$79,210
Kevin M. Richardson	Teacher	Science-Regular Instruction	1	-	-	-	182	\$63,906
Robin M. Westcott	Teacher	Science-Regular Instruction	1	-	-	-	182	\$80,177
Susan M. Jones	Teacher	Social Studies-Regular instruction	1	-	-	-	182	\$92,976
Harolyn M. York	Teacher	Social Studies-Regular instruction	1	-	-	-	182	\$68,553
Keith Hill	Teacher	Social Studies-Regular instruction	1	-	-	-	182	\$99,614
Christopher Kurek	Teacher	Social Studies-Regular instruction	1	-	-	-	182	\$78,016
Scott J. Hastings	Teacher	Social Studies-Regular instruction	1	-	-	-	182	\$74,803
Samantha Burke	Teacher	Social Studies-Regular instruction	1	-	-	-	182	\$74,087
Norma A. Hunt	Ed Techs	Regular Instruction	-	35	-	7	190	\$53,323
Vacant	Ed Techs	Regular Instruction	-	35	-	7	190	\$55,151
Resource Room Placement								
Julia M. Adams	Teacher	Sepcial Education	1	-	-	-	182	\$106,894
Kali S. Martin	Teacher	Sepcial Education	1	-	-	-	182	\$51,943
Gregory W. Rice	Teacher	Sepcial Education	1	-	-	-	182	\$81,967
Staci L. Bowman	Teacher	Sepcial Education	1	-	-	-	182	\$104,398
Kathleen D. Swan	Ed Tech	Sepcial Education	-	35	x	7	190	\$42,826

**Medomak Valley High School
Proposed Salaries and Benefits
FY 2022-23**

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Valerie M. Jackson	Ed Tech	Sepcial Education	-	35	x	7	190	\$52,962
Carrie-Sue Stevenson	Ed Tech	Sepcial Education	-	35	x	7	190	\$40,955
Endeavor								
Tammy K. Anderson	Teacher	Sepcial Education	1	-	-	-	182	\$89,035
Stacy L. Turner	Teacher	Sepcial Education	1	-	-	-	182	\$81,893
Jeremiah A. Golding	Ed Tech	Sepcial Education	-	35	x	7	190	\$40,866
Katlin Puchalski	Ed Tech	Sepcial Education	-	35	x	7	190	\$37,321
LEAD								
Debra Dean	Teacher-LEAD	Sepcial Education	1	-	-	-	182	\$58,526
Niva Jean Poland	Ed Tech-LEAD	Sepcial Education	-	35	x	7	190	\$49,376
Elizabeth Pierce	Ed Tech-LEAD	Sepcial Education	-	35	x	7	190	\$23,341
Emily Clement	Ed Tech-LEAD	Sepcial Education	-	35	x	7	190	\$50,268
Brian Hallinan	Ed Tech-LEAD	Sepcial Education	-	35	x	7	190	\$43,805
Patrick Hodgman	Ed Tech-LEAD	Sepcial Education	-	35	x	7	190	\$30,199
Sarah Libby	Social Worker-LEAD	Sepcial Education	1	-	-	-	182	\$94,067
Composite								
Sheila D. Libby	Teacher-Composite	Sepcial Education	1	-	-	-	182	\$60,916
Tyler Z. Hilchey	Teacher-Composite	Sepcial Education	1	-	-	-	182	\$78,826
Jasmine Ambridge	Ed Tech-LEAD	Sepcial Education	-	35	x	7	190	\$49,312
Alternative Education								
Kaylie Borden O'Brien	Teacher	Alternative Education	1	-	-	-	182	\$65,007
Proposed Position	Teacher	Alternative Education	1	-	-	-	182	\$85,755
Terry Gould	Ed Tech	Alternative Education	-	35	x	7	190	\$43,839
Vacant-Johnson	Ed Tech-LEAD	Sepcial Education	-	35	x	7	190	\$21,645
Rebecca Lash	Ed Tech-LEAD	Sepcial Education	-	35	x	7	190	\$31,597
Extra-Curricular								
Matthew J. Lash	Athletic Director	Extra-Curricular	0.6	-	-	-	132	\$70,007
Operations and Maintenance								
Lois E. Anderson	Head Custodian	Operations and Maintenance	-	40.0	-	8.0	260	\$62,006
Joy M. Taylor	Custodian	Operations and Maintenance	-	40.0	-	8.0	260	\$67,959
David St. Peter	Custodian	Operations and Maintenance	-	7.5	-	1.5		\$20,011
Michael Carter	Custodian	Operations and Maintenance	-	40.0	-	8.0	260	\$52,070
Rhonda Sawyer	Custodian	Operations and Maintenance	-	40.0	-	8.0	260	\$52,070
James Hopkins	Custodian	Operations and Maintenance	-	40.0	-	8.0	260	\$47,566
Food Service								
Peggy S. Martin	Kitchen Manager	Food Service	-	40	-	8	184	\$38,235
Lois Wotton-Hayes	Cook	Food Service	-	32.5	-	6.5	184	\$22,780
Andrea J. Donlin	Cook	Food Service	-	28.8	-	5.8	184	\$18,372
Vacant-(Ashley Rideout)	Cook	Food Service	-	25	-	5	184	\$12,269
Total Medomak Valley High School								\$5,842,146

Note-Blue represents staff in the building not included in the cost center of the school

Medomak Valley High School
Proposed Budget summary
FY 2022-23

Account Number / Description	2021-22 Budget	2022-23 Proposed Budget		
		Dollars	Dollar Change	Percent Change
2400 Administration				
1000-0000-2400-51040-300 Administrator Salary	\$287,209	\$305,597	\$18,388	6.4%
1000-0000-2400-51180-300 Regular Employee Salary	\$91,699	\$91,032	(\$666)	-0.7%
1000-0000-2400-52040-300 Administrator Benefits	\$49,107	\$54,643	\$5,536	11.3%
1000-0000-2400-52080-300 Regular Employee Benefits	\$71,579	\$72,697	\$1,118	1.6%
1000-0000-2400-52340-300 Administrator Retirement Benefits	\$11,029	\$11,735	\$706	6.4%
1000-0000-2400-53300-300 Employee Training and Development	\$1,000	\$1,000	\$0	0.0%
1000-0000-2400-53400-300 Purchased Professional Services	\$1,000	\$26,000	\$25,000	2500.0%
1000-0000-2400-55310-300 Communication - Postage	\$5,000	\$5,000	\$0	0.0%
1000-0000-2400-55320-300 Communication - Telephone	\$1,080	\$1,080	\$0	0.0%
1000-0000-2400-55800-300 Travel Reimbursement	\$700	\$700	\$0	0.0%
1000-0000-2400-56000-300 General Supplies	\$15,286	\$15,286	\$0	0.0%
1000-0000-2400-56400-300 Books and Periodicals	\$55	\$55	\$0	0.0%
1000-0000-2400-58100-300 Dues and Fees - Memberships	\$7,420	\$7,420	\$0	100.0%
TOTAL 2400 Administration	542,164	592,245	50,081	100.0%
1200 Secondary Instruction				
1000-1200-1000-51010-300 Teacher Salary	\$2,041,318	\$2,075,219	\$33,901	1.7%
1000-1200-1000-51020-300 Ed Tech Salary	\$37,012	\$55,856	\$18,844	50.9%
1000-1200-1000-51210-300 Tutor Salary	\$1,000	\$1,000	\$0	0.0%
1000-1200-1000-51230-300 Substitute Teachers	\$76,960	\$76,960	\$0	0.0%
1000-1200-1000-51500-300 Stipends	\$36,471	\$33,498	(\$2,973)	-8.2%
1000-1200-1000-52000-300 Stipend Benefits	\$851	\$827	(\$24)	-2.8%
1000-1200-1000-52010-300 Teacher Benefits	\$529,127	\$549,262	\$20,134	3.8%
1000-1200-1000-52020-300 Ed Tech Benefits	\$1,834	\$50,473	\$48,639	2652.3%
1000-1200-1000-52030-300 Substitute Teacher Benefits	\$700	\$700	\$0	0.0%
1000-1200-1000-52300-300 Stipend Retirement Benefits	\$1,517	\$1,177	(\$340)	-22.4%
1000-1200-1000-52310-300 Teacher Retirement Benefits	\$85,142	\$78,290	(\$6,852)	-8.0%
1000-1200-1000-52320-300 Ed Tech Retirement Benefits	\$883	\$2,145	\$1,262	143.0%
1000-1200-1000-52330-300 Substitute Teacher Retirement Benefits	\$205	\$205	\$0	0.0%
1000-1200-1000-52510-300 Tuition Reimbursement	\$22,150	\$22,150	\$0	0.0%
1000-1200-1000-53300-300 Employee Training and Development	\$4,090	\$4,090	\$0	0.0%
1000-1200-1000-53400-300 Contracted Services	\$200	\$200	\$0	0.0%
1000-1200-1000-54310-300 Non-Technology Repairs and Maintenance	\$13,000	\$13,000	\$0	0.0%
1000-1200-1000-54445-300 Photocopier Lease/Purchase	\$5,843	\$5,843	\$0	0.0%
1000-1200-1000-55340-300 Communication - e-Books	\$27,300	\$27,300	\$0	0.0%
1000-1200-1000-55800-300 Travel Reimbursement	\$1,200	\$1,200	\$0	0.0%
1000-1200-1000-56100-300 Instructional Supplies	\$23,582	\$23,582	\$0	0.0%
1000-1200-1000-56105-300 Instructional Supplies - Music	\$2,620	\$2,620	\$0	0.0%
1000-1200-1000-56106-300 Instructional Supplies - Social Studies	\$1,750	\$1,750	\$0	0.0%
1000-1200-1000-56108-300 Instructional Supplies - Mathematics	\$1,428	\$1,428	\$0	0.0%
1000-1200-1000-56110-300 Instructional Supplies - English Language Arts	\$3,500	\$3,500	\$0	0.0%
1000-1200-1000-56115-300 Instructional Supplies - Physical Education	\$2,900	\$2,900	\$0	0.0%
1000-1200-1000-56120-300 Instructional Supplies - Art	\$25,300	\$25,300	\$0	0.0%
1000-1200-1000-56123-300 Instructional Supplies - Science	\$11,300	\$11,300	\$0	0.0%
1000-1200-1000-56400-300 Books and Periodicals	\$19,200	\$19,200	\$0	0.0%
1000-1200-1000-58100-300 Dues and Fees - Memberships	\$2,264	\$2,264	\$0	0.0%
1000-1200-2700-51180-300 Regular Salaries	\$2,500	\$2,500	\$0	0.0%
1000-1200-2700-52080-300 Regular Benefits	\$1,250	\$1,250	\$0	0.0%
1000-1200-2700-58500-300 Field Trip Transportation	\$1,250	\$1,250	\$0	0.0%
TOTAL 1200 Secondary Instruction	2,985,647	3,098,239	\$112,593	3.8%

**Medomak Valley High School
Proposed Budget summary
FY 2022-23**

Account Number / Description	2021-22 Budget	2022-23 Proposed Budget		
		Dollars	Dollar Change	Percent Change
2120 Student Guidance Services				
1000-0000-2120-51010-300 Guidance Salary	\$153,550	\$156,545	\$2,994	1.9%
1000-0000-2120-51180-300 Secretary Salary	\$61,424	\$62,932	\$1,508	2.5%
1000-0000-2120-52010-300 Guidance Benefits	\$64,222	\$67,999	\$3,778	5.9%
1000-0000-2120-52080-300 Secretary Benefits	\$32,654	\$34,826	\$2,173	6.7%
1000-0000-2120-52310-300 Guidance Retirement Benefits	\$6,624	\$6,011	(\$612)	-9.2%
1000-0000-2120-52510-300 Tuition Reimbursement	\$3,900	\$3,900	\$0	0.0%
1000-0000-2120-53300-300 Employee Training and Development	\$1,200	\$1,200	\$0	0.0%
1000-0000-2120-55800-300 Travel Reimbursement	\$100	\$100	\$0	0.0%
1000-0000-2120-56000-300 General Supplies	\$3,960	\$3,960	\$0	0.0%
TOTAL 2120 Student Guidance Services	327,633	337,473	\$9,839	3.0%
9500 Co-Curricular Activities				
1000-9500-1000-51500-300 Stipends	\$59,358	\$41,215	(\$18,144)	-30.6%
1000-9500-1000-52000-300 Stipend Benefits	\$2,454	\$1,481	(\$973)	-39.6%
1000-9500-1000-52300-300 Stipend Retirement Benefits	\$1,673	\$1,256	(\$417)	-24.9%
1000-9500-1000-56100-300 Instructional Supplies	\$5,540	\$5,540	\$0	0.0%
1000-9500-1000-58100-300 Dues and Fees - Memberships	\$2,350	\$2,350	\$0	0.0%
1000-9500-2700-51180-300 Regular Employee Salary	\$1,000	\$1,000	\$0	0.0%
1000-9500-2700-52080-300 Regular Employee Benefits	\$500	\$500	\$0	0.0%
1000-9500-2700-58500-300 Co-Curricular Transportation	\$500	\$500	\$0	0.0%
TOTAL 9500 Co-Curricular Activities	73,375	53,841	(\$19,533)	-26.6%
Total School-based costs	\$178,325	\$203,325	\$25,000	14.0%
Total District-based costs	\$3,750,494	\$3,878,474	\$127,980	3.4%
TOTAL 300 Medomak Valley High School	\$3,928,819	\$4,081,799	\$152,980	3.9%

**Medomak Valley High School
Proposed Budget Detail
FY 2022-23**

	Description	Total
2400 Administration		
1000-0000-2400-53300-300 Employee Training and Development		
	Affirmative Action Training	\$850
	Administrative support staff training	\$150
	Total	\$1,000
1000-0000-2400-53400-300 Purchased Professional Services		
	Police Officers for Commencement	\$1,000
	JMG	\$25,000
	Total	\$26,000
1000-0000-2400-55310-300 Communications - Postage		
	Neopost / Waldoboro PO	\$4,775
	Ink Cartridge For Postage Meter	\$150
	Postage Stickers	\$75
	Total	\$5,000
1000-0000-2400-55320-300 Communications - Telephone		
	Cell Phone - Administrator	\$1,080
	Total	\$1,080
1000-0000-2400-55800-300 Travel Reimbursement		
	Reimbursement- Administrator	\$700
	Total	\$700
1000-0000-2400-56000-300 General Supplies		
	Principal Thank You Cards	\$200
	Open House- Supplies/Food	\$250
	Student Rewards	\$2,000
	Awards, Trophies, Recognitions From Principal	\$750
	Teacher appreciation	\$500
	Student of the Month Gifts	\$500
	Boy's and Girl's State	\$1,200
	Hall Passes	\$250
	Envelopes with Return Address	\$730
	Flag Supplies	\$200
	Staples For Building Copiers	\$500
	Baton	\$50
	Visitor Passes	\$200
	Graduation	
	Diplomas, covers, stoles and cords	\$3,200
	Commencement Bows, Corsages, Tuxedos	\$1,300
	Medals for Valedictorian/Salutatorian	\$70
	Business Cards for New Employees	\$200
	Batteries for Radios	\$300
	AAA Batteries	\$65
	AA Batteries	\$40
	Office supplies	
	pens, pencils, highlighters, folders, perforated writing pads	\$1,335

**Medomak Valley High School
Proposed Budget Detail
FY 2022-23**

	Description	Total
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hanging folders, manila envelopes, regular envelopes		
Outdoor furniture		\$1,446
Total		\$15,286

1000-0000-2400-56400-300 Books and Periodicals

Swan Island Press Educational Statutes		\$55
Total		\$55

1000-0000-2400-58100-300 Dues and Fees - Memberships

Membership Dues--NEASC		\$4,500
MPA Administrators Dues		\$1,800
Institutional Dues		\$1,120
Total		\$7,420

1200 Secondary Instruction

1000-1200-1000-53300-300 Employee Training and Development

Fine Arts		
HayStack		\$600
Science and Physical Education		
Maine Science Teachers Association Annual Conf.		\$540
Maine Association for Health, PhysEd, Recreation & Dance		\$375
Mathematics		
Association of Teachers of Mathematics in Maine Annual Conf.		\$800
English Language Arts		
Foreign Language Association of ME Annual Conf.		\$375
Maine Council of English Language Arts Annual Conf		\$500
Social Studies		
The DBQ Project		\$300
Maine Council of Social Studies Teachers		\$600
Total		\$4,090

1000-1200-1000-53400-300 Contracted Services

Fine Arts:		
Accompanist for Choral Concerts		\$200
Total		\$200

1000-1200-1000-55340-300 Communications Ebooks

VHS		\$9,500
PLATO		\$13,000
Mathematics:		
Alg I Electronic Text		\$2,400
Geometry Electronic Text		\$2,400
Total		\$27,300

1000-1200-1000-55800-300 Travel Reimbursement

		\$1,200
Total		\$1,200

1000-1200-1000-56100-300 Instructional Supplies

**Medomak Valley High School
Proposed Budget Detail
FY 2022-23**

	Description	Total
	Paper	\$500
	Copy Paper Carton- Building Wide	\$4,500
	Advanced Placement Exam Fee-Building Wide	\$7,700
	LEAD Program General Supplies	\$2,607
	Endeavor General Supplies	\$1,400
	Resource Room and Alternative Education General Supplies	\$3,875
	Home Base Connections Supplies	\$1,000
	School Climate and Culture posters SEL	\$2,000
	Total	\$23,582

1000-1200-1000-56105-300 Instructional Supplies - Music

	General Supplies: Reeds, oils, folders, microphone speaker cables, stands	\$800
	Instrumental Arrangements	\$800
	Music Awards	\$420
	Choral arrangements	\$600
	Total	\$2,620

1000-1200-1000-56106-300 Instructional Supplies, Social Studies:

	Social Studies Supplies	\$1,750
	pens and pencils, paper clips, folders, dry erase markers, colored printer paper, and highlighters. folder organizers, colored pencils, markers	
	Total	\$1,750

1000-1200-1000-56108-300 Instructional Supplies, Mathematics

	Math Supplies	\$1,428
	calculators, protractors, rulers special graph paper compasses	
	Total	\$1,428

1000-1200-1000-56110-300 English Language Arts/Foreign Language Supplies:

	Foreign Language Supplies	\$1,500
	ELA Supplies	\$2,000
	overhead markers, pencil, pens, colored paper plastic sleeves, accordion type hanging files, binder clips. magnetic clips, sharpie markers, index cards, sticky notes, file folders, highlighters cds videos	
	Total	\$3,500

1000-1200-1000-56115-300 Instructional Supplies, Physical Education

	Physical Education Supplies	\$1,200
	Heart Monitor Straps small	\$450
	Heart Monitor Straps x-small	\$450
	Parts for equipment	\$800
	Total	\$2,900

1000-1200-1000-56120-300 Instructional Supplies, Art

**Medomak Valley High School
Proposed Budget Detail
FY 2022-23**

	Description	Total
	Clay and clay supplies and tools	\$8,000
	Stained glass supplies and tools	\$3,100
	Photography supplies	\$8,000
	Wood for lathes	\$1,700
	Hand tools	\$1,000
	Drawing/Painting Supplies	\$3,500
	Total	\$25,300

1000-1200-1000-56123-300 Instructional Supplies, Science:

Biology Supplies	\$1,500
Wolfe Stereomicroscope	\$1,200
Physical Science Supplies	\$800
Physics Supplies	\$400
Anatomy Supplies	\$500
Chemistry Supplies	\$1,000
Summer Horticulture Supplies	\$3,400
Outdoor Leadership Supplies	\$1,000
Robotics Supplies	\$1,000
Health Supplies	\$500
Total	\$11,300

1000-1200-1000-56400-300 Books & Periodicals:

Science-Replacement Textbooks	\$2,000
English Language Arts and Foreign Language Arts -Replacement Textbooks	\$8,000
Social Studies-Replacement Textbooks	\$9,200
Total	\$19,200

1000-1200-1000-58100-300 Dues and Fees

Nat Assoc. Music Education Dues	\$300
District 3 Honors Festival Audition Fees	\$160
District 3 Fall Meeting Registration Fees	\$100
All-State Festival Audition Registration Fees	\$200
District 3 Honors Festival Registration Fees	\$144
All-State Festival Registration Fees	\$500
All-State Music Conference Registration Fees	\$200
Maine Art Association Fees	\$260
College Art Association Fees	\$300
Foreign Language Arts of Maine (FLAME) Dues	\$100
Total	\$2,264

1000-1200-2700-58500-300 Field Trip Transportation

Regular Salaries	\$2,500
Regular Benefits	\$1,250
Classroom and College Field trips	\$1,250
Total	\$5,000

2120 Student Guidance Services

1000-0000-2120-53300-300 Employee Training and Development

MESCA	\$380
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**Medomak Valley High School
Proposed Budget Detail
FY 2022-23**

	Description	Total
	Webinars	\$320
	Infinite Campus Training	\$500
	Total	\$1,200
1000-0000-2120-55800-300	Travel Reimbursement	
	Reimbursement mileage	\$100
	Total	\$100
1000-0000-2120-56000-300	General Supplies	
	Paper clips, envelopes, post it notes, pens, pencils, stapler, easel pads, Writing pads, highlighters, calendar, file folders, hanging folders	\$2,735
	Lunches for college visits	\$1,000
	Tuition for student award	\$225
	Total	\$3,960
9500 Co-Curricular Activities		
1000-9500-1000-56100-300	Instructional Supplies	
	National Honor Society (T-Shirts)	\$300
	National Honor Society Clutchback Pins	\$320
	National Honor Society Membership Certificates	\$100
	Chess Team Host Meet Supplies	\$300
	Math Team (T-Shirts)	\$300
	Math Team MVHS Host Meet	\$300
	Outdoor Club Supplies	\$500
	Outdoor Club Overnight cabin rental	\$120
	PAWS (T-Shirts)	\$400
	Freshman day supplies	\$400
	Drama Supplies	\$2,000
	Student Council Supplies	\$500
	Total	\$5,540
1000-9500-1000-56100-300	Dues and Fees - Memberships	
	National Honor Society-Annual Fee	\$400
	National Honor Society State Conference Fee (Students)	\$500
	Outdoor Club: Teens to Trails	\$100
	Debate Dues	\$150
	Chess Team Events (Team/Student)	\$400
	Central Maine Math League Dues	\$800
	Total	\$2,350
1000-9500-1000-58500-300	Transportation	
	Regular Salaries	\$1,000
	Regular Benefits	\$500
	Math Team, Debate Team, Chess Team	\$250
	National Honor Society, Drama Events	\$250
	Total	\$2,000
	Total School-based costs	\$203,325