

**RSU 40 - Medomak Middle School
Proposed Budget FY 2019 - 2020**

Administrator: Kate Race

Enrollment	Gr 7	Gr 8	Total
Oct 1, 2018	139	137	276
Regular	107	88	195
Alt Ed	2	10	12
Resource	19	19	38
LEAD	1	6	7
Composite	5	7	12
Day Treat	5	7	12

Administration/Other	
Principal	1
Asst Principal	1
Athletic Director	0.4
Social Worker	1
Speech	0.4
Clerical	2
Custodial	3
Food Service	2.9

	Gr 7	Gr 8	Total
Projected	145	139	284
Regular	111	103	214
Alt Ed		2	2
Resource	25	19	44
LEAD	1	5	6
Composite	5	5	10
Day Treatment	3	5	8

Class sizes	24	23
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Teachers	Gr 7	Gr 8	Alt Ed	Sp Ed RR*	Sp Ed LEAD	Sp Ed Comp	Sp Ed DT**	Total
Current	6	6	2	2	1	1	1	19
Requested	6	6	2	2	1	1	1	19

Specials	Art	Guid	Music	Phys Ed	Health	Lit World Lang	Coach/ Interv	Total
Current	1.1	1.0	1.0	2.0	0.0	0.0	1.0	6.1
Requested	1.1	1.0	1.0	2.0	0.0	0.0	1.0	6.1

Ed Techs	Grade 7 & 8	Sp Ed RR*	Sp Ed LEAD	Sp Ed Comp***	Sp Ed DT**	Lib Aide	Total
Current	2	3	3	2	4	1	15
Requested	2	3	3	2	4	1	15

*RR is Resource Room
**DT is Day Treatment
***Comp is Composite Room

Regional School Unit 40 - Medomak Middle School			
Proposed Salaries and Benefits FY 2019-20			
School/Department	Position	School FTE	Total Salary & Benefits
<u>Principal's Office</u>			
Katherine T Race	Principal	1	121,757
Beth A Ahlholm	Assistant Principal	1	109,215
Candy L Powell	Secretary	1	38,085
Laurie Lee	Secretary	1	43,351
<u>Guidance Office</u>			
Laura A. Mewa	Guidance Counselor	1	59,781
<u>Library</u>			
Denise H Gould	Library Ed Tech	1	29,397
<u>Regular Instruction</u>			
Paul M Berube	Teacher	1	86,625
Mark A Davis	Teacher	1	76,946
Lorraine B Knight	Teacher	1	88,683
Lynda Pinkham	Teacher	1	68,011
Kelly M Robbins	Teacher	1	82,765
Julie A Sanborn	Teacher	1	92,586
Libbie L Winslow	Teacher	1	88,683
Jennifer E A Lee	Teacher	1	84,379
Andrea Y Williamson	Teacher	1	85,939
Tenley P Libby	Teacher	1	75,314
Kristin L Sims	Teacher	1	81,023
Ashley N Bissonnette	Teacher	1	67,229
Penelope C Christ	Teacher	1	75,390
Jackson X Fortin	Teacher	1	66,937
Amy A Watson	Teacher	1	70,948
Karen L Gardiner	Teacher	1	72,776
Christine L Sver	Teacher	1	64,667
Mindy L Gould	Ed Tech	1	18,226
Alanna D Starr	Ed Tech	1	35,872
Total Medomak Middle School		25	1,784,585

Regional School Unit 40 - Medomak Middle School				
FY 2019-20 Proposed Budget				
	1 Year Prior Adopted	Proposed Budget	\$ Increase (Decrease)	% Increase (Decrease)
Account Number / Description	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	FY 2019 to FY 2020	FY 2019 to FY 2020
1000 General Fund				
010 Medomak Middle School				
2120 Student Guidance Services				
1000-0000-2120-51010-010 Guidance Salary	\$42,914	\$47,791	\$4,877	11.4%
1000-0000-2120-52010-010 Guidance Benefits	\$9,708	\$10,002	\$293	3.0%
1000-0000-2120-52310-010 Guidance Retirement Benefits	\$1,845	\$1,988	\$143	7.7%
1000-0000-2120-52510-010 Tuition Reimbursement	\$1,287	\$0	(\$1,287)	(100.0%)
1000-0000-2120-53300-010 Employee Training and Development	\$625	\$400	(\$225)	(36.0%)
1000-0000-2120-55800-010 Travel Reimbursement	\$100	\$25	(\$75)	(75.0%)
1000-0000-2120-56000-010 General Supplies	\$200	\$195	(\$5)	(2.5%)
1000-0000-2120-56400-010 Books and Periodicals	\$0	\$338	\$338	#N/A
1000-0000-2120-58100-010 Dues and Fees - Memberships	\$245	\$150	(\$95)	(38.8%)
TOTAL 2120 Student Guidance Services	\$56,925	\$60,889	\$3,964	7.0%
2220 Library Services				
1000-0000-2220-51020-010 Ed Tech Salary	\$19,284	\$19,767	\$484	2.5%
1000-0000-2220-52020-010 Ed Tech Benefits	\$9,046	\$9,630	\$584	6.5%
1000-0000-2220-53300-010 Employee Training and Development	\$75	\$75	\$0	0.0%
1000-0000-2220-55340-010 Communication - e-Books	\$100	\$90	(\$10)	(10.0%)
1000-0000-2220-56000-010 General Supplies	\$350	\$350	\$0	0.0%
1000-0000-2220-56400-010 Books and Periodicals	\$3,650	\$3,650	\$0	0.0%
TOTAL 2220 Library Services	\$32,505	\$33,562	\$1,057	3.3%
2400 Administration				
1000-0000-2400-51040-010 Administrator Salary	\$174,810	\$179,375	\$4,565	2.6%
1000-0000-2400-51180-010 Regular Employee Salary	\$46,219	\$47,618	\$1,399	3.0%
1000-0000-2400-52040-010 Administrator Benefits	\$42,380	\$44,753	\$2,373	5.6%
1000-0000-2400-52080-010 Regular Employee Benefits	\$32,878	\$33,817	\$939	2.9%
1000-0000-2400-52340-010 Administrator Retirement Benefits	\$7,517	\$7,454	(\$63)	(0.8%)
1000-0000-2400-52540-010 Tuition Reimbursement	\$5,148	\$5,268	\$120	2.3%
1000-0000-2400-53300-010 Employee Training and Development	\$2,100	\$2,000	(\$100)	(4.8%)
1000-0000-2400-53400-010 Contracted Services	\$1,500	\$1,000	(\$500)	(33.3%)
1000-0000-2400-54440-010 Rental of Other Equipment	\$700	\$935	\$235	33.6%
1000-0000-2400-55310-010 Communication - Postage	\$2,780	\$2,000	(\$780)	(28.1%)
1000-0000-2400-55320-010 Communication - Telephone	\$720	\$720	\$0	0.0%
1000-0000-2400-55800-010 Travel Reimbursement	\$500	\$250	(\$250)	(50.0%)
1000-0000-2400-56000-010 General Supplies	\$6,400	\$6,400	\$0	0.0%
1000-0000-2400-56400-010 Books and Periodicals	\$500	\$500	\$0	0.0%
1000-0000-2400-57351-010 Technology Software	\$420	\$460	\$40	9.5%
1000-0000-2400-58100-010 Dues and Fees - Memberships	\$2,080	\$2,080	\$0	0.0%
TOTAL 2400 Administration	\$326,652	\$334,630	\$7,978	2.4%
1100 Regular Elementary Programs				
1000-1100-1000-51010-010 Teacher Salary	\$952,267	\$1,005,074	\$52,807	5.5%
1000-1100-1000-51020-010 Ed Tech Salary	\$20,237	\$38,097	\$17,860	88.3%
1000-1100-1000-51210-010 Tutor Salary	\$0	\$1,000	\$1,000	#N/A
1000-1100-1000-51230-010 Substitute Teachers	\$20,000	\$20,000	\$0	0.0%
1000-1100-1000-51500-010 Stipends	\$12,069	\$13,344	\$1,275	10.6%
1000-1100-1000-52000-010 Stipend Benefits	\$397	\$708	\$311	78.2%
1000-1100-1000-52010-010 Teacher Benefits	\$262,745	\$282,039	\$19,294	7.3%
1000-1100-1000-52020-010 Ed Tech Benefits	\$12,979	\$14,417	\$1,437	11.1%
1000-1100-1000-52030-010 Substitute Teacher Benefits	\$320	\$320	\$0	0.0%
1000-1100-1000-52300-010 Stipend Retirement Benefits	\$511	\$1,066	\$555	108.7%
1000-1100-1000-52310-010 Teacher Retirement Benefits	\$40,947	\$41,811	\$864	2.1%
1000-1100-1000-52320-010 Ed Tech Retirement Benefits	\$870	\$1,585	\$715	82.1%
1000-1100-1000-52330-010 Substitute Teacher Retirement Benefits	\$100	\$150	\$50	50.0%

Regional School Unit 40 - Medomak Middle School				
FY 2019-20 Proposed Budget				
Account Number / Description	1 Year Prior Adopted 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase (Decrease) FY 2019 to FY 2020	% Increase (Decrease) FY 2019 to FY 2020
1000-1100-1000-52510-010 Tuition Reimbursement	\$7,722	\$14,487	\$6,765	87.6%
1000-1100-1000-52520-010 Tuition Reimbursement	\$0	\$1,317	\$1,317	#N/A
1000-1100-1000-53200-010 Professional Educational Services	\$7,500	\$7,500	\$0	0.0%
1000-1100-1000-53300-010 Employee Training and Development	\$6,000	\$5,950	(\$50)	(0.8%)
1000-1100-1000-54310-010 Non-Technology Repairs and Maintenance	\$4,500	\$7,720	\$3,220	71.6%
1000-1100-1000-54445-010 Photocopier Lease/Purchase	\$2,547	\$2,547	\$0	0.0%
1000-1100-1000-55340-010 Communication - e-Books	\$2,000	\$1,500	(\$500)	(25.0%)
1000-1100-1000-55800-010 Travel Reimbursement	\$500	\$500	\$0	0.0%
1000-1100-1000-56100-010 Instructional Supplies	\$19,750	\$19,750	\$0	0.0%
1000-1100-1000-56400-010 Books and Periodicals	\$9,500	\$9,500	\$0	0.0%
1000-1100-1000-58100-010 Dues and Fees - Memberships	\$1,500	\$1,500	\$0	0.0%
1000-1100-2700-51180-010 Regular Employee Salary	\$0	\$1,000	\$1,000	#N/A
1000-1100-2700-52080-010 Regular Employee Benefits	\$0	\$800	\$800	#N/A
1000-1100-2700-58500-010 Field Trip Transportation	\$3,500	\$700	(\$2,800)	(80.0%)
TOTAL 1100 Regular Elementary Programs	\$1,388,462	\$1,494,381	\$105,919	7.6%
9100 Elementary Co-Curricular				
1000-9100-1000-51500-010 Stipends	\$8,076	\$8,027	(\$49)	(0.6%)
1000-9100-1000-52000-010 Stipend Benefits	\$331	\$257	(\$74)	(22.3%)
1000-9100-1000-52300-010 Stipend Retirement Benefits	\$298	\$287	(\$12)	(3.9%)
1000-9100-1000-58100-010 Dues and Fees - Memberships	\$628	\$628	\$0	0.0%
1000-9100-2700-51180-010 Regular Employee Salary	\$0	\$70	\$70	#N/A
1000-9100-2700-52080-010 Regular Employee Benefits	\$0	\$20	\$20	#N/A
1000-9100-2700-58500-010 Co-Curricular Transportation	\$100	\$10	(\$90)	(90.0%)
TOTAL 9100 Elementary Co-Curricular	\$9,434	\$9,299	(\$135)	(1.4%)
Total Cost Center-based Costs	\$74,023	\$71,046	(\$2,977)	(4.0%)
Total District-based Costs	\$1,739,954	\$1,861,715	\$121,762	7.0%
TOTAL 010 Medomak Middle School	\$1,813,977	\$1,932,761	\$118,785	6.5%

RSU 40 Budget Detail - Medomak Middle School

Account Number	Item Description	Qty	Price	Total
120 Student Guidance Services				
1000-0000-2120-53300-010	Training and Development			
	Social Emotional Learning Conference (AWARE)	1	\$200	\$200
	MESCA	1	\$200	\$200
	Total			\$400
1000-0000-2120-55800-010	Travel Reimbursement			
	Reimbursement for mandatory conference	1	\$25	\$25
1000-0000-2120-56000-010	General Supplies			
	Brochure Holder SKU BD145RM Displays to Go	1	\$195	\$195
1000-0000-2220-56400-010	Books and Periodicals			
Woodbury Press Co.	Parent Info Guide Display Package #638	1	\$169	\$169
	Prepare for a Career Display Package #658	1	\$169	\$169
	Total			\$338
1000-0000-2120-58100-010	Dues and Fees Memberships			
	ASCA	1	\$150	\$150
2220 Library Services				
1000-0000-2220-53300-010	Training and Development			
	Reading Roundup	1	\$75	\$75
1000-0000-2220-55340-010	Communications - e-Books			
	Kindle books	1	\$90	\$90
1000-0000-2220-56000-010	General Supplies			
	P122-1409 Super fold Book Jacket Covers (2 mil) 9"x300"	1	\$61	\$61
	P122-0162 CircExtender2X Lamineate 24"	1	\$61	\$61
	P136-1229 Clear Heavy-duty No glare Label Protectors 1 1/2" x 3 1/4"	1	\$50	\$50
	P135-8536 Clear Choice Book Saver Assortment	1	\$34	\$34
	P131-9955 Page Repair Strips 1 1/4"	1	\$33	\$33
	P135-6867 un-du Adhesive Remover 4 oz.	1	\$10	\$10
	P807541 Large All-purpose Easels 6"x5"	1	\$30	\$30
	P801877 1/4" Non-Fluorescent color-coding dots (orange)	1	\$6	\$6
	P171-0364 Digital Polyester Bar Code Labels 3 mil	1	\$65	\$65
	Total			\$350
1000-0000-2220-56400-010	Books and Periodicals			
	Junior Library Guild	1	\$195	\$195
	Perma-Bound	1	\$650	\$650
	Ingram Library Services	1	\$2,805	\$2,805
	Total			\$3,650
2400 Administration				
1000-0000-2400-53300-010	Training and Development			
	Secretarial Conference	1	\$200	\$200
	Positive Behavior Intervention Support	1	\$300	\$300
	Social-Emotional/ACES/Behavioral Conference	1	\$200	\$200
	New England League of Middle Schools	1	\$550	\$550

RSU 40 Budget Detail - Medomak Middle School				
Account Number	Item Description	Qty	Price	Total
	Maine Principals Association	1	\$500	\$500
	Maine Association Middle Level Educators	1	\$250	\$250
	Total			\$2,000
1000-0000-2400-53400-010	Contracted Services			
	Social-Emotional Training for Staff or Leadership Team per Action Plan	1	\$1,000	\$1,000
1000-0000-2400-54400-010	Rentals of Other Equipment			
	400 Chair Rental for Promotion Night	1	\$935	\$935
1000-0000-2400-55310-010	Communications - Postage	1	\$2,000	\$2,000
1000-0000-2400-55320-010	Communications - Telephones			
	Cell phone reimbursement	2	\$360	\$720
1000-0000-2400-55800-010	Travel Reimbursement	1	\$250	\$250
1000-0000-2400-56000-010	General Supplies			
	Lincoln County Publishing	1	\$110	\$110
	School Specialty	1	\$200	\$200
	Quality Copy and Digital Prints	1	\$206	\$206
	Staples	1	\$1,800	\$1,800
	Amazon	1	\$4,084	\$4,084
	Total			\$6,400
1000-0000-2400-56400-010	Books and Periodicals			
	Professional Development Books	1	\$500	\$500
1000-0000-2400-57351-010	Software			
	PBIS SWIS Software	1	\$460	\$460
1000-0000-2400-58100-010	Dues and Fees Memberships			
	New England League of Middle Schools	1	\$400	\$400
	Positive Behavior Intervention Supports	1	\$300	\$300
	Maine Association of Middle League Educators	1	\$150	\$150
	Maine Principals Association	1	\$1,080	\$1,080
	Total			\$1,930
1100 Regular Elementary Programs				
1000-1100-1000-53200-010	Professional Educational Services			
	Food Corps	1	\$7,500	\$7,500
1000-1100-1000-53300-010	Training and Development			
	Maine Association of Middle League Educators	5	\$225	\$1,125
	Positive Behavior Intervention Supports	3	\$185	\$555
	New England League of Middle Schools	4	\$325	\$1,300
	Maine Association of Health, Physical Education , Recreation and Dance	2	\$130	\$260
	Maine Counsel for English Language Arts	6	\$105	\$630
	NWEA (ELA, Math, RTI Interventionist)	3	\$250	\$750
	Math Conference	2	\$200	\$400
	Adversity in Students	2	\$245	\$490

RSU 40 Budget Detail - Medomak Middle School				
Account Number	Item Description	Qty	Price	Total
	Haystack	1	\$350	\$350
	TeachME	1	\$90	\$90
	Total			\$5,950
1000-1100-1000-54310-010 Non-Technology Related Repairs and Maintenance				
	Copier Repair	1	\$6,050	\$6,050
	Microscope Repair	1	\$720	\$720
	Repair of instruments	1	\$350	\$350
	Hazardous Chemical Removal	1	\$300	\$300
	Kiln inspection, blade sharpening	1	\$300	\$300
	Total			\$7,720
1000-1100-1000-53340-010 Communications - e-Books				
	Glenco Math	1	\$1,500	\$1,500
1000-1100-1000-55800-010 Travel Reimbursement				
	Mandatory Travel/Kieve Support/Field Trip Support	1	\$500	\$500
1000-1100-1000-56100-010 Instructional Supplies				
	Academic Planners	1	\$1,100	\$1,100
	Elmer's Corrugated Tri-Fold Display Boards, 40 x 28 Inches, White Inside/Kraft Outside, 12-Count (730221)	1	\$42	\$42
	Hi-Lo Nonfiction Passages for Struggling Readers: Grades 4-5	1	\$20	\$20
	Hi-Lo Nonfiction Passages for Struggling Readers: Grades 6-8	1	\$20	\$20
	C06002-0729 brush set flat	1	\$168	\$168
	C20913-1513 #513EF pen tips	1	\$45	\$45
	C23065-1134 3/4 paint tape	1	\$59	\$59
	C30450-0129 glaze class pack	1	\$168	\$168
	C55476-0300 ellipse templates	1	\$37	\$37
	C57013-1005 5" fiskars	1	\$114	\$114
	C57042-004 em. Scissors	1	\$39	\$39
	C57225-1001 power shot stapler	1	\$86	\$86
	C58148-1014 1/4 staples	1	\$7	\$7
	C58148-1516 5/16 staples	1	\$7	\$7
	C60776-1001 lb metallic beads	1	\$15	\$15
	C60816-1003 pg. 100	1	\$20	\$20
	C61547-1001 lb beads 200	1	\$17	\$17
	Alto Sax Reeds 2 1/2	1	\$84	\$84
	Clarinet Reeds 2 1/2	1	\$78	\$78
	cords for amps	1	\$16	\$16
	Music Folders	1	\$50	\$50
	Tenor Sax Reeds 2 1/2	1	\$45	\$45
	689107 600'chromatography paper	1	\$49	\$49
	702012 500g electronic scale	1	\$201	\$201
	702013 1500g electronic scale	1	\$310	\$310
	856440 Cupric Chloride, Dehydrate, lab 500 g	1	\$19	\$19
	sulfuric acid - 893297 - 30 ml	1	\$22	\$22
	teaching stethoscope	1	\$28	\$28
	Arts and Crafts Supplies	1	\$50	\$50
	BIC Gel Pens blue - P909437	1	\$26	\$26
	Binder Clips 1 inch- P163-3428	1	\$9	\$9
	Clorox Cleaning Disinfecting Wipes P162-1336	1	\$22	\$22
	Expo Micro Fiber cloth P122-3444	1	\$8	\$8

RSU 40 Budget Detail - Medomak Middle School

Account Number	Item Description	Qty	Price	Total
	P123-0060 Chart paper	1	\$297	\$297
	p123-2303 Post-it notes	1	\$21	\$21
	P136-6358 Post it Notes	1	\$36	\$36
	p146-8498 expo markers	1	\$46	\$46
	P162-0066 Valu Pak tape clear 6 pk	1	\$84	\$84
	p163-0220 Stapler	1	\$10	\$10
	P163-3328 Pencils	1	\$43	\$43
	P171-8461 Cap erasers	1	\$24	\$24
	p171-8461 cap erasers	1	\$36	\$36
	p171-9205 Sharpies	1	\$22	\$22
	P808394 Bic Pens Black	1	\$25	\$25
	p808400 pens	1	\$23	\$23
	P809022 Pocket folders	1	\$139	\$139
	Paper Clips regular size - P163-3422	1	\$3	\$3
	Pencils #2 Ticonderoga	1	\$13	\$13
	Pendaflex -Legal size 9 3/8"x 14 3/4 P142-6585	1	\$32	\$32
	Pendaflex File Folders P136-5813	1	\$22	\$22
	Post-it Super Sticky Easel Pad P123-0444	1	\$68	\$68
	Post-its 3 x 3' P21-6124	1	\$23	\$23
	scotch tape 6pk P162-0066	1	\$21	\$21
	Staples P200-4598	1	\$5	\$5
	miscellaneous "red wingerz" incentive program	1	\$200	\$200
	Aerobic SuperDisc GY10-255	1	\$90	\$90
	Archery Scholastic Range Target GY72-537	1	\$129	\$129
	CharacterEd Utility Balls GY71-514	1	\$45	\$45
	Click Pro Flag Belt System GY63-142	1	\$145	\$145
	Fiberglass Arrows GY72-209	1	\$225	\$225
	FitPro Relax Fit Vests GY29-488	1	\$64	\$64
	FitPro Relax Fit Vests GY29-497	1	\$43	\$43
	Floor Hockey Balls GY17-986	1	\$35	\$35
	Head Ti Conquest Tennis Racquets GY52-006	1	\$216	\$216
	Rainbow Coated Foam Dodgeball GY41-549	1	\$99	\$99
	Rainbow Durabag Mesh Bags GY89-921	1	\$149	\$149
	Rainbow So Low Utility Balls	1	\$65	\$65
	Tchoukball GY58-211	1	\$46	\$46
	Titan 20 Ball Rack GY89-613	1	\$199	\$199
	Fresh Air Time Equipment	1	\$300	\$300
	Set of six rolls of gym floor tape #93-158 2"	1	\$50	\$50
	food and supplies for unit based activities	1	\$100	\$100
	Groceries Cookies/ Comm Studies	1	\$100	\$100
	LLI Purple Ntbooks 978-0-325-05404-9	1	\$203	\$203
	LLI Teal Lit. Ntbooks 978-0-325-07657	1	\$203	\$203
	Band/Chorus/Guitar Sheet Music	1	\$450	\$450
	SB25198G Genderless Human Torso	1	\$153	\$153
	SB28512G Question Quest Alcohol and Drugs	1	\$19	\$19
	SB39917G Sucked In Poster	1	\$12	\$12
	SB39918G Tobacco Industry Poster	1	\$12	\$12
	SB41239G Fatal Vision Goggles	1	\$124	\$124
	SB41314G Anatomy Flash Cards	1	\$40	\$40
	SB46357G Drug DVD	1	\$100	\$100
	SB46363G Dying High DVD	1	\$140	\$140
	SB49424G Tar in a Jar	1	\$80	\$80
	SB49467G Condom Demonstrator	1	\$24	\$24

RSU 40 Budget Detail - Medomak Middle School				
Account Number	Item Description	Qty	Price	Total
	SB50024G Fat Vest	1	\$335	\$335
	SB50049G Healthful Habits Posters	1	\$30	\$30
	SB50051G Say "No" Posters	1	\$25	\$25
	SB50052G Drug Free Posters	1	\$45	\$45
	WA24269G Drug Situation Cards	1	\$28	\$28
	WA27818G MyPlate Food Facts	1	\$25	\$25
	WA29110G Food Group Posters	1	\$30	\$30
	Scholar Leader Dinner for 8	1	\$399	\$399
	Rewards for Assemblies	1	\$500	\$500
	Community Studies Rockets	1	\$150	\$150
	9-084808-030 #2 Pencils (144 count)	1	\$16	\$16
	Avery Labels 075642	1	\$13	\$13
	002133 Sharpie Non-Toxic Waterproof Permanent Marker, Fine Tip, Assorted Color, Pack of 8	1	\$8	\$8
	008547 Crayola thinline markers 8pk	1	\$20	\$20
	020754 Cap Erasers	1	\$5	\$5
	027220 Xtra Life (1.0 mm) Black Pens	1	\$9	\$9
	032403 Large Binder Clips	1	\$5	\$5
	040590 Highland 2600 Self-Adhesive Masking Tape with 3 in Core, 1 in x 60 yd, Cream	1	\$9	\$9
	040761 Scotch Commercial Grade Tape	1	\$10	\$10
	067506-Sheet protectors	1	\$37	\$37
	075210 Binder Clips	1	\$4	\$4
	075210 School Smart Presentation Binder Clip - Configurable Item, Assorted Size, Assorted Color, Pack of 30	1	\$3	\$3
	077366 Pentel RSVP refillable ballpoint violet pen	1	\$16	\$16
	077434 Bulldog Clips	1	\$9	\$9
	080312-Hole (one) Hand held pencil sharpener (DZ)	1	\$7	\$7
	081859 Bostitch Antimicrobial Manual Pencil Sharpener, Black	1	\$16	\$16
	081936-Insertable tabs	1	\$39	\$39
	084442-Jumbo paperclips	1	\$5	\$5
	084453 #2 pencils	1	\$22	\$22
	084473-1/4 in paperclips	1	\$3	\$3
	085002 School Smart No. 2 Pencil with Latex-Free Eraser, Assorted Colors, Pack of 144	1	\$12	\$12
	085237 white lined paper	1	\$10	\$10
	085275 graph paper	1	\$33	\$33
	085436 yellow lined paper	1	\$19	\$19
	086412 School Smart Non-Toxic Quick Dry Washable Marker, Chisel Tip, Assorted Colors, Pack of 16	1	\$17	\$17
	086769 3/8 ruling composition book	1	\$220	\$220
	1053516 ACCO Mini Binder Clip, 2 in W, Large, 12 Per Box	1	\$7	\$7
	107081 Swingline Full Strip Stapler	1	\$21	\$21
	1098958 Clorox S.O.S All Surface Scrubber Sponge, 3 L x 5-1/4 W in,	1	\$8	\$8
	1098958 Clorox S.O.S All Surface Scrubber Sponge, 3 L x 5-1/4 W in, Blue, Pack of 3	1	\$8	\$8
	1272480 School Smart Letter Size Clipboard, 9 X 12-1/2 in, Hardboard, Bright Nickel	1	\$19	\$19
	1298146 Highlighters	1	\$23	\$23
	1301088 BIC Great Erase Bold Non-Toxic Dry Erase Marker, Chisel Tip, Assorted Color, Pack of 30	1	\$29	\$29

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Account Number	Item Description	Qty	Price	Total
	1311119 Integra Latex-Free Pencil Cap Eraser for Standard Pencils, Pink, Pack of 144	1	\$5	\$5
	1313103 Rubbermaid Heavy Duty Dustpan Set with Hand Sweep, Plastic, Rubber Edge, White	1	\$8	\$8
	1313103 Rubbermaid Heavy Duty Dustpan Set with Hand Sweep, Plastic, Rubber Edge, White	1	\$8	\$8
	1327793 Marseille Post-it Notes	1	\$41	\$41
	1353960 School Smart Acid-Free Twist-Up Non-Toxic Photo-Safe Washable Glue Stick, 0.28 oz, Purple and Dries Clear, Pack of 12	1	\$5	\$5
	1354258 School Smart Non-Toxic Tank Style Highlighter Set, Chisel Tip, Assorted Colors, Set of 6	1	\$4	\$4
	1366810 Elmer's CraftBond Paper Craft Glue Gel	1	\$21	\$21
	1382244 Crayola poster markers 8pk	1	\$24	\$24
	1455874 Caliphone headphones 20 Pk	1	\$164	\$164
	1467043 Easel Pads	1	\$44	\$44
	1468356 Easel Pads	1	\$76	\$76
	1481885 Class Record Book	1	\$5	\$5
	1482509-Transparent Tape (DZ)	1	\$14	\$14
	1496478 BIC White Out	1	\$7	\$7
	1507696-Staples box	1	\$6	\$6
	2 Pocket Folders 067504	1	\$18	\$18
	216692 Construction Paper	1	\$17	\$17
	245789 Classroom Pack Colored Pencils	1	\$45	\$45
	272202 Xtra Life (1.0 mm) Blue Pens	1	\$9	\$9
	358934 School Specialty Poly Cotton Blend 16-Ply Twine, 200 yd, 1/2 lb	1	\$3	\$3
	3M Flip Chart with bleed resistant paper	1	\$66	\$66
	402353 Permanent Markers	1	\$12	\$12
	407901 assorted Papermate flair pens	1	\$13	\$13
	418801 Sharpie flip chart markers	1	\$9	\$9
	8-446432-030 white clay 50lbs	1	\$240	\$240
	9-000069-030 Butterfly Clips	1	\$3	\$3
	9-000987-030 commercial electric sharpener	1	\$207	\$207
	9-002133-030 - 8Pk Sharpie Permanent Markers	1	\$8	\$8
	9-002133-030 ass fine markers 8 set	1	\$151	\$151
	9-002910-030 Super Sharpie Permanent Markers (4-ST)	1	\$10	\$10
	9-005046-030 Post It Notes	1	\$11	\$11
	9-008148-030 - 8Pk Classic Conical Tip Markers	1	\$27	\$27
	9-008172-030 - 8Pk Classic Fine Tip Markers	1	\$27	\$27
	9-008211-030 colored pencils	1	\$43	\$43
	9-008973-030 7 Oz Elmer's glue	1	\$25	\$25
	9-015741-030 - 100Bx Manila File Folders	1	\$14	\$14
	9-015741-030 File Folders	1	\$14	\$14
	9-017673-030 lg.pencil doz.	1	\$29	\$29
	9-020754-030 Cap Erasers	1	\$5	\$5
	9-020754-030 cap erasers	1	\$11	\$11
	9-020754-030 Cap Erasers (144 Count)	1	\$5	\$5
	9-026029-030 Composition Notebooks	1	\$35	\$35
	9-026284-030 - 8Pk Expo Dry Erase Markers	1	\$47	\$47
	9-027465-030 Xtra Life Med. (1.0mm) Black Pens	1	\$2	\$2
	9-038129-030 Assorted Sharpies	1	\$11	\$11
	9-038253-030 Labeling Tape	1	\$24	\$24
	9-038779-030 Filler Paper	1	\$40	\$40

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Account Number	Item Description	Qty	Price	Total
	9-038857-030 - 5Pk Bic Highlighters	1	\$4	\$4
	9-040584-030 Highland 2600 Masking Tape (1/2"x60yd)	1	\$8	\$8
	9-044366-030 Scotch Tape/Refills	1	\$25	\$25
	9-049515-030 Fine (.85mm) Assorted Color Pens	1	\$5	\$5
	9-053976-030 Festive Green 9X12 Tru-Ray	1	\$9	\$9
	9-053979-030 Turquoise Construction Paper	1	\$6	\$6
	9-053985-030 Brilliant Lime 9X12 Tru-Ray	1	\$9	\$9
	9-053988-030 Violet Construction Paper	1	\$3	\$3
	9-053994-030 Light red 9X12 Tru-Ray	1	\$9	\$9
	9-054000-030 Shocking pink 9X12 Tru-Ray	1	\$9	\$9
	9-054009-030 Lt Blue Construction Paper	1	\$3	\$3
	9-054012-030 Dk Blue Construction Paper	1	\$3	\$3
	9-054012-030 Royal Blue 9X12 Tru-Ray	1	\$9	\$9
	9-054045-030 Grey Construction Paper	1	\$3	\$3
	9-054045-030 Slate 9X12 Tru-Ray	1	\$9	\$9
	9-054054-030 ass. 9x12 con. Paper	1	\$12	\$12
	9-054054-030 Assorted Construction Paper	1	\$3	\$3
	9-054150-030 black 12x 18 con. Paper	1	\$24	\$24
	9-054648-030 Red Construction Paper	1	\$3	\$3
	9-054933-030 ass. 18x24 con. Paper	1	\$33	\$33
	9-054933-030 Big Construction Paper	1	\$11	\$11
	9-054939-030 black 18x24 con. Paper	1	\$33	\$33
	9-057479-030 erasers	1	\$19	\$19
	9-059364-030 Mr. Sketch 12 pack	1	\$13	\$13
	9-059949-030 brass fasters 100bx	1	\$9	\$9
	9-061458-030 - Bic White-Out Fluid	1	\$3	\$3
	9-061458-030 BIC White Out .65 fl oz	1	\$3	\$3
	9-061458-030 white out	1	\$5	\$5
	9-066930-030 Asst. Expo Markers	1	\$24	\$24
	9-067664-030 - White File Folder Labels	1	\$5	\$5
	9-067683-030 Labels	1	\$6	\$6
	9-070320-030 - 25Bx Hanging File Folders	1	\$23	\$23
	9-070329-030 - 25Pk Plastic File Tabs	1	\$9	\$9
	9-075258-030 96 Pencils	1	\$26	\$26
	9-075258-030 pencils	1	\$51	\$51
	9-075258-030 pencils	1	\$77	\$77
	9-076357-030 replacement pen	1	\$6	\$6
	9-077355-030 Medium, Beveled Erasers	1	\$3	\$3
	9-077367-030 black pens	1	\$22	\$22
	9-077368-030 red pens	1	\$22	\$22
	9-077399-030 Sharpie Fine Permanent Markers (Black) DZ	1	\$12	\$12
	9-077400-030 red fine markers dz	1	\$60	\$60
	9-077401-030 blue fine markers dz	1	\$60	\$60
	9-077415-030 Black ul. Fine sharpies	1	\$215	\$215
	9-077428-030 Vintage Assortment Comp. Paper	1	\$24	\$24
	9-077429-030 Happy Assortment Comp. Paper	1	\$24	\$24
	9-078466-030 Hand held sharpeners	1	\$2	\$2
	9-079476-030 - 4Pk Bic Atlantis Pens	1	\$20	\$20
	9-080312-030 Hand Sharpeners (single hole) 12pk	1	\$5	\$5
	9-080312-030 single sharpeners dz.	1	\$20	\$20
	9-081454-030 Elmer's Glue Sticks (.24oz) 30pk	1	\$18	\$18
	9-081454-030 Glue Sticks	1	\$18	\$18
	9-081859-030 pencil sharpener	1	\$21	\$21

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Account Number	Item Description	Qty	Price	Total
	9-081907-030 push pins	1	\$4	\$4
	9-084-030888 2 pocket folders black	1	\$14	\$14
	9-084328-030 pencil sharpener	1	\$34	\$34
	9-084442-030 Jumbo Paper Clips	1	\$3	\$3
	9-0844475-030 paper clips	1	\$3	\$3
	9-084465-030 Magnetic Dry Eraser	1	\$3	\$3
	9-084475-030 - 100Bx 2in Paper Clips	1	\$4	\$4
	9-084475-030 School Smart Smooth Paper Clips (Jumbo 2") 100box	1	\$1	\$1
	9-084808-030 - 144Bx pencils	1	\$47	\$47
	9-084808-030 #2 Pencils	1	\$31	\$31
	9-084808-030 pencil bx 144	1	\$63	\$63
	9-084889-030 2 pocket folders light green	1	\$14	\$14
	9-084900 - 030 - 25Bx Asst 2 Pocket Folders	1	\$13	\$13
	9-084900-030 Assorted Pocket Folders	1	\$38	\$38
	9-085002-030 #2 pencils	1	\$16	\$16
	9-085253-030 - 500Rm Newsprint	1	\$27	\$27
	9-085277-030 - 500Rm Graph Paper	1	\$18	\$18
	9-085287-030 -500Rm White Lined Paper	1	\$18	\$18
	9-085287-030 lined paper	1	\$9	\$9
	9-085316-030 Wireless Notebook 8.5"x11"	1	\$413	\$413
	9-085484-030 12x18 wh.tagboard 100 pk	1	\$32	\$32
	9-085494-030 18x24 wh. tag board	1	\$63	\$63
	9-085495-030 24x36 wh.tag board	1	\$126	\$126
	9-085519-030 9x12 colored tagboard 100pk	1	\$32	\$32
	9-085771-030 carved beads 170 pk.	1	\$10	\$10
	9-085804-030 bead rings 250pk	1	\$13	\$13
	9-085957-030 craft sticks 1000pk	1	\$15	\$15
	9-086358-030 - School Smart 1in Black Binder	1	\$50	\$50
	9-086839-030 Highland Pop-up Self-Stick Notes (12pk)	1	\$15	\$15
	9-087812-030 9x12 drawing paper 500	1	\$85	\$85
	9-089941-030 Cap Erasers	1	\$11	\$11
	9-089941-030 cap erasers multicolor	1	\$5	\$5
	9-091563-030 4X6 ruled extreme index cards	1	\$6	\$6
	9-1006763-030 black 9x12 con. Paper	1	\$12	\$12
	9-1078081-030 stapler	1	\$21	\$21
	9-1272201-030 Black Bic Pens (60 Count)	1	\$9	\$9
	9-1272480-030 - School Smart Wooden Clipboard	1	\$43	\$43
	9-1272922-030 White Unruled 6pk Easel Pads	1	\$192	\$192
	9-1282509-030 Erasable Highlighters	1	\$40	\$40
	9-1298144-030 highlighters 20 count	1	\$10	\$10
	9-1298144-030 Pen Highlighters	1	\$10	\$10
	9-1319262-030 Classroom Pack Headphones	1	\$260	\$260
	9-1329546-030 Notepad	1	\$5	\$5
	9-1334590-030 .5mm Xtra Precision Metallic Pencils	1	\$10	\$10
	9-1334591-030 - 24Pk Bic Mechanical Pencils	1	\$10	\$10
	9-1334625-030 Crayons	1	\$67	\$67
	9-1334760-030 22 oz expo cleaner	1	\$14	\$14
	9-1335065-030 Pentel RSVP med. Red dz retractable	1	\$13	\$13
	9-1353957-030 - 12Pk Glue Stick	1	\$12	\$12
	9-1353962-030 purple glue sticks	1	\$41	\$41
	9-1354157-030 Glue Sticks	1	\$16	\$16

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Account Number	Item Description	Qty	Price	Total
	9-1354239-030 School Smart Transparent Tape (1/2"x1296") 12pk	1	\$13	\$13
	9-1354239-030 Tape	1	\$13	\$13
	9-1354240-030 - 12Pk School Smart Tape	1	\$18	\$18
	9-1354241-030 tape dz	1	\$18	\$18
	9-1354257-030 Tank Highlighters	1	\$12	\$12
	9-1366814-030 mache art paste	1	\$73	\$73
	9-1368407-030 Scissors	1	\$25	\$25
	9-1369549-030 Bright Assortment paper	1	\$25	\$25
	9-1370427-030 Dixon Oriole Pencils #2 (144bx)	1	\$30	\$30
	9-1370548-030 magnetic hook	1	\$5	\$5
	9-1380684-030 Ruled Index Cards	1	\$10	\$10
	9-1396395-030 Post-it Portable Wall Easel Holder (2pk)	1	\$17	\$17
	9-1396806-030 Bright pop up notes	1	\$8	\$8
	9-1396806-030 Bright Sticky Notes	1	\$8	\$8
	9-1396810-030 Bright Pop Up Sticky Notes	1	\$10	\$10
	9-1396812-030 page markers	1	\$3	\$3
	9-1398064-030 warm ass 9x12 con. Paper	1	\$12	\$12
	9-1398067-030 Composition Notebooks	1	\$563	\$563
	9-1398098-030 cool ass 9x12 con.paper	1	\$12	\$12
	9-1400761-030 Med. (1.0mm) Black Pens	1	\$8	\$8
	9-1401839-030 Prang Classic Markers 12 color set bullet	1	\$23	\$23
	9-1401981-030 Erasers 15pk	1	\$52	\$52
	9-1430613-030 Trimmer	1	\$11	\$11
	9-1430614-030 Trimmer	1	\$11	\$11
	9-1435529-030 Antique Paper	1	\$22	\$22
	9-1437338-030 Glue Sticks	1	\$7	\$7
	9-1437850-030 Dry Erase Pockets	1	\$24	\$24
	9-1437856-030 3X5 ruled glow index cards	1	\$8	\$8
	9-1437936-030 Pentel Asst 8 count	1	\$8	\$8
	9-1438047-030 metallic gold sharpies	1	\$73	\$73
	9-1438480-030 Globe	1	\$34	\$34
	9-1439761-030 pastel 9x12 con. Paper	1	\$12	\$12
	9-1439763-030 pri ass 9x12 con. Paper	1	\$12	\$12
	9-1439852-030 Designer paper	1	\$30	\$30
	9-1440697-030 bl. Temp paint	1	\$39	\$39
	9-1440698-030 blue temp panit	1	\$39	\$39
	9-1440699-030 brown temp paint	1	\$39	\$39
	9-1440700-030 green temp paint	1	\$39	\$39
	9-1440701-030 magenta temp paint	1	\$20	\$20
	9-1440702-030 orange temp paints	1	\$20	\$20
	9-1440703-030 red temp paints	1	\$39	\$39
	9-1440704-030 tour. Temp paint	1	\$20	\$20
	9-1440705-030 violet temp paint	1	\$20	\$20
	9-1440706-030 white temp paint	1	\$53	\$53
	9-1440707-030 yell temp paint	1	\$20	\$20
	9-1440834-030 template ea	1	\$29	\$29
	9-1442988-030 hand pencil sharpener	1	\$12	\$12
	9-1443128 6 pk chart paper	1	\$173	\$173
	9-1452578-030 Fuschia Big Pads	1	\$17	\$17
	9-1452579-030 Blue Post It Big Pad	1	\$31	\$31
	9-1453486-030 Nutrition Label Bulletin Set	1	\$35	\$35
	9-1461912-030 neon makers 5 set	1	\$67	\$67

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Account Number	Item Description	Qty	Price	Total
	9-1461944-030 3/4 masking tape	1	\$156	\$156
	9-1461984-030 Dry Erase Board Set	1	\$64	\$64
	9-1461984-030 dry erase board set	1	\$64	\$64
	9-1461995-030 - 1in Masking Tape	1	\$10	\$10
	9-1466600-030 Post-it Self-Stick Recycled Easel Pads (2pk)	1	\$84	\$84
	9-1466991-030 - 4Pk Bic White-Out Tape	1	\$13	\$13
	9-1466991-030 White Out Tape	1	\$13	\$13
	9-1467042-030 - 4Pk School Smart Easel Pad Unruled	1	\$58	\$58
	9-1467972-030 30 pk dry erase markers	1	\$39	\$39
	9-1468380-030 Landscape easel pad	1	\$80	\$80
	9-1473614-030 12" Rulers	1	\$9	\$9
	9-1473614-030 12" Rulers	1	\$3	\$3
	9-1475805-030 file folders 100bx	1	\$25	\$25
	9-1481865-030 Lesson Plan Book	1	\$5	\$5
	9-1481870-030 Hall Passes	1	\$9	\$9
	9-1490898-030 gel pens violet dz	1	\$27	\$27
	9-1494027-030 Scissors	1	\$17	\$17
	9-1495151-030 bick white out pens 4pk	1	\$26	\$26
	9-1496050-030 Plan/Record Book	1	\$15	\$15
	9-1497993-030 Desk pad calendar	1	\$22	\$22
	9-1498529-030 template 3pk	1	\$33	\$33
	9-1500601-030 jumbo paper clips	1	\$23	\$23
	9-1506490-030 - 100Pk Asst Construction Paper	1	\$4	\$4
	9-175162-030 plan book	1	\$11	\$11
	9-175168-030 register book	1	\$8	\$8
	9-206429-030 11x15 watercolor paper 100	1	\$164	\$164
	9-214005-030 Colored Pencils	1	\$61	\$61
	9-245787-030 - 12Pk Colored Pencils	1	\$21	\$21
	9-247968-030 br. Ass. 9x12 con. Paper	1	\$12	\$12
	9-247968-030 Bright Construction Paper	1	\$3	\$3
	9-248364-030 16 set oil pastels	1	\$33	\$33
	9-248603-030 Construction Paper	1	\$6	\$6
	9-248853-030 rulers 18"	1	\$51	\$51
	9-309729-030 stencil 15 set	1	\$21	\$21
	9-332595-030 Dry Eraser	1	\$23	\$23
	9-335815-030 Califone Individual Storage Headphones	1	\$50	\$50
	9-336544-030 Assorted Dry Erase Markers	1	\$23	\$23
	9-336769-030 - 3x3 14Pk Post-it Notes	1	\$26	\$26
	9-380174-030 Pencil Sharpener	1	\$33	\$33
	9-386825-030 Sparkle Trimmer For Hall	1	\$21	\$21
	9-387224-030 Stickers	1	\$12	\$12
	9-389845-030 Dry Erase Markers (16 Count)	1	\$60	\$60
	9-402353-030 Chart Sharpies	1	\$12	\$12
	9-402822-030 8 color stamp pads	1	\$57	\$57
	9-403479-030 metallic silver sharpies	1	\$73	\$73
	9-405000-030 ass. Ul fine sharpie 8set	1	\$149	\$149
	9-406469-030 glaze set 12	1	\$152	\$152
	9-407901-030 papermate 8 count	1	\$17	\$17
	9-409192-030 72 ceramic brush set	1	\$84	\$84
	9-418801-030 - 8Pk Sharpie Flip Chart Marker	1	\$24	\$24
	9-418801-030 Assorted Flip Chart Markers	1	\$12	\$12
	9-424280-030 black printing inks	1	\$57	\$57
	9-424282-030 printing inks - assorted colors	6	\$19	\$113

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Account Number	Item Description	Qty	Price	Total
	9-434501-030 kneaded erasers dz	1	\$48	\$48
	9-443681-030 15x22 watercolor paper	1	\$222	\$222
	9-455291-030 Mod Podge	1	\$17	\$17
	AAA batteries	1	\$24	\$24
	Banker's Box 1402191	1	\$12	\$12
	Basic Round Ring View Binders White 3"	1	\$138	\$138
	BIC Great Erase Low Odor Dry Erase Markers	1	\$47	\$47
	BIC White-Out Brand EX Correct Correction Tape 4-pack	1	\$13	\$13
	Community Studies Project Supplies	1	\$200	\$200
	Construction Paper 18"x24" 1506562	1	\$21	\$21
	Construction Paper 9"x12" 1506490	1	\$8	\$8
	Expo Low Odor Dry Erase Markers	1	\$23	\$23
	Expo Original Dry Erase Markers Assorted 4ST	1	\$9	\$9
	Flip Chart Paper 1468356	1	\$57	\$57
	Gloves Large 1493663	1	\$20	\$20
	Gloves Medium 1493662	1	\$20	\$20
	Heavy Weight 4x6 Blank 088712	1	\$2	\$2
	Heavy Weight 4x6 lines 088710	1	\$3	\$3
	Total			\$19,750
1000-1100-1000-56400-010	Books and Periodicals			
	English Language Arts rotation	1	\$9,500	\$9,500
1000-1100-1000-58100-010	Dues and Fees Memberships			
	Ruth's Reusables	1	\$1,200	\$1,200
1000-1100-2700-51180-010	Regular Salaries		\$1,700	\$1,700
1000-1100-2700-52080-010	Regular Benefits		\$700	\$700
1000-1100-2700-58500-010	Field Trip Transportation		\$100	\$100
	Community Studies			
	Field Trips to support Educational Experiences			
	Total			\$2,500
9100 Elementary Co-Curricular				
1000-9100-1000-58100-010	Dues and Fees Memberships			
	District 3	1	\$140	\$140
	District 3	1	\$24	\$24
	Science Olympiad	1	\$232	\$232
	Math Counts	1	\$232	\$232
	Total			\$628
1000-9100-2700-51180-010	Regular Salaries		\$70	\$70
1000-9100-2700-52080-010	Regular Benefits		\$20	\$20
1000-9100-2700-58500-010	Co-Curricular Transportation		\$10	\$10
	District 3 Auditions			