

**RSU 40 - Medomak Valley High School  
Proposed Budget FY 2019 - 2020**

Administrator: Linda Pease

Enrollment	Gr 9	Gr 10	Gr 11	Gr 12	Total
<b>Oct 1, 2018</b>	<b>146</b>	<b>144</b>	<b>130</b>	<b>155</b>	<b>575</b>
Regular	115	108	95	122	440
Resource	21	29	22	18	90
LEAD	7	0	4	6	17
Day Treat	3	7	9	9	28

<b>Projected</b>	<b>137</b>	<b>146</b>	<b>144</b>	<b>130</b>	<b>557</b>
Regular	102	115	108	95	420
Resource	19	21	29	22	91
LEAD	9	7	0	4	20
Day Treat	7	3	7	9	26

Teachers	Fine Arts	Health/ Guid	PE	Lib	Sci	Math	Social Studies	ELA FLA	Alt Ed	Sp Ed RR*	Sp Ed DT**	Sp Ed LS***	Total
Current	3.5	3	2.75	1	7.5	6	5.5	8.5	1	4	2	2	46.75
Requested	3.5	3	3	1	7.5	6	5.5	8.5	1	4	2	2	47

Ed Techs	Reg	Lib	Alt Ed	Sp Ed RR*	Sp Ed DT**	Sp Ed LS***	Total
Current	2	1	1	5	4	5	18
Requested	2	1	1	5	4	5	18

**Administration/Other**

Principal	1
Asst Principal	2
Athletic Director	0.6
Social Worker	1.5
Speech	0.7
Clerical	5
Custodial	5
Food Service	4.6

\*Resource Room

\*\*Day Treatment

\*\*\*Life Skills

<b>Regional School Unit 40 - Medomak Valley High School</b>			
<b>Proposed Salaries and Benefits FY 2019-20</b>			
<b>School/Department</b>	<b>Position</b>	<b>School FTE</b>	<b>Total Salary &amp; Benefits</b>
<b><u>Principal's Office</u></b>			
Linda MD Pease	Principal	1	122,390
Tamra S Philbrook	Assistant Principal	1	101,222
Matthew S Carlson	Assistant Principal	1	107,157
Lisa A Gunn	Secretary	1	47,139
Debra L Oliver	Secretary	1	49,978
Jessica M Nelson	Secretary	1	21,660
<b><u>Guidance Office</u></b>			
Debora Connell-Duncan	Guidance Counselor	1	91,997
Leanne R Benner	Guidance Counselor	1	77,641
Maida K Cordero	Guidance Counselor	1	80,460
Margaret J Hunt	Secretary	1	56,107
Becky R Butler	Secretary	1	31,000
<b><u>Library</u></b>			
Maurie L Stockford	Librarian	1	70,652
Viola M Davis	Library Ed Tech	1	29,395
<b><u>Regular Instruction</u></b>			
Audrey Ennamorati	Teacher	1	86,943
Henry Paul Forest III	Teacher	1	78,620
Larry R Jensen	Teacher	1	86,625
Susan M Jones	Teacher	1	82,798
Neil W Lash	Teacher	1	86,625
Rebecca J Lash	Teacher	1	95,170
Krisanne Baker	Teacher	1	86,943
Bradford O Robbins	Teacher	1	78,620
Peter E Stuart	Teacher	1	78,620
Harolyn M York	Teacher	1	65,389
Christopher R Lynch	Teacher	1	87,860
Keith Hill	Teacher	1	83,638
Melissa M Barbour	Teacher	1	76,313
Heather R Webster	Teacher	1	60,684
Willow Rogers	Teacher	0.75	55,669
Jeffrey Ross	Teacher	1	81,023
Brooke K Holland	Teacher	1	80,839
Randall S Hooper	Teacher	1	90,528
Ryan T McNelly	Teacher	1	75,517
Elizabeth A Bianchi	Teacher	0.5	31,805
Christopher Kurek	Teacher	1	65,217
Jacob R Newcomb	Teacher	1	62,557
Scott J Hastings	Teacher	1	62,557
Larry W Wheelis	Teacher	1	64,460
Heather L Faria	Teacher	1	88,853
Richard A Worner	Teacher	1	70,951
Amy L Nazzaro	Teacher	1	60,270
Jennifer L Hatch	Teacher	1	68,362
William F Hinkley	Teacher	1	92,638
Anna-Marlies V Hunter	Teacher	0.5	39,464
Kevin M Richardson	Teacher	1	54,385

<b>Regional School Unit 40 - Medomak Valley High School</b>			
<b>Proposed Salaries and Benefits FY 2019-20</b>			
<b>School/Department</b>	<b>Position</b>	<b>School FTE</b>	<b>Total Salary &amp; Benefits</b>
Arla H Casselman	Teacher	1	67,486
Steven R Hutchings	Teacher	1	69,976
Alison L Hanley	Teacher	1	75,778
Zachary C Melvin	Teacher	1	52,929
Norma A Hunt	Ed Tech	1	18,439
Pamela S Jameson	Ed Tech	1	14,444
<b>Total Medomak Valley High School</b>		<b>48.75</b>	<b>3,465,792</b>

# Regional School Unit 40 - Medomak Valley High School

## FY 2019-20 Proposed Budget

Account Number / Description	1 Year Prior Adopted 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase (Decrease) FY 2019 to FY 2020	% Increase (Decrease) FY 2019 to FY 2020
<b>1000 General Fund</b>				
<b>300 Medomak Valley High School</b>				
<b>2120 Student Guidance Services</b>				
1000-0000-2120-51010-300 Guidance Salary	\$177,011	\$184,970	\$7,960	4.5%
1000-0000-2120-51180-300 Secretary Salary	\$48,867	\$53,463	\$4,596	9.4%
1000-0000-2120-52010-300 Guidance Benefits	\$47,257	\$57,433	\$10,176	21.5%
1000-0000-2120-52080-300 Secretary Benefits	\$48,285	\$34,295	(\$13,990)	(29.0%)
1000-0000-2120-52310-300 Guidance Retirement Benefits	\$7,611	\$7,695	\$83	1.1%
1000-0000-2120-52510-300 Tuition Reimbursement	\$0	\$1,317	\$1,317	#N/A
1000-0000-2120-53300-300 Employee Training and Development	\$1,200	\$300	(\$900)	(75.0%)
1000-0000-2120-55800-300 Travel Reimbursement	\$500	\$250	(\$250)	(50.0%)
1000-0000-2120-56000-300 General Supplies	\$2,087	\$2,800	\$713	34.2%
<b>TOTAL 2120 Student Guidance Services</b>	<b>\$332,818</b>	<b>\$342,523</b>	<b>\$9,705</b>	<b>2.9%</b>
<b>2220 Library Services</b>				
1000-0000-2220-51010-300 Librarian Salary	\$54,401	\$57,155	\$2,754	5.1%
1000-0000-2220-51020-300 Ed Tech Salary	\$19,282	\$19,766	\$484	2.5%
1000-0000-2220-52010-300 Librarian Benefits	\$10,875	\$11,119	\$244	2.2%
1000-0000-2220-52020-300 Ed Tech Benefits	\$9,046	\$9,629	\$584	6.5%
1000-0000-2220-52310-300 Librarian Retirement Benefits	\$2,339	\$2,378	\$38	1.6%
1000-0000-2220-53300-300 Employee Training and Development	\$170	\$150	(\$20)	(11.8%)
1000-0000-2220-55340-300 Communication - e-Books	\$6,600	\$6,000	(\$600)	(9.1%)
1000-0000-2220-55800-300 Travel Reimbursement	\$500	\$600	\$100	20.0%
1000-0000-2220-56000-300 General Supplies	\$258	\$500	\$242	93.8%
1000-0000-2220-56400-300 Books and Periodicals	\$4,800	\$5,150	\$350	7.3%
<b>TOTAL 2220 Library Services</b>	<b>\$108,271</b>	<b>\$112,447</b>	<b>\$4,175</b>	<b>3.9%</b>
<b>2400 Administration</b>				
1000-0000-2400-51040-300 Administrator Salary	\$273,372	\$273,141	(\$231)	(0.1%)
1000-0000-2400-51180-300 Regular Employee Salary	\$77,710	\$73,460	(\$4,250)	(5.5%)
1000-0000-2400-52040-300 Administrator Benefits	\$56,559	\$46,832	(\$9,727)	(17.2%)
1000-0000-2400-52080-300 Regular Employee Benefits	\$64,300	\$45,967	(\$18,333)	(28.5%)
1000-0000-2400-52340-300 Administrator Retirement Benefits	\$17,130	\$11,347	(\$5,783)	(33.8%)
1000-0000-2400-52540-300 Tuition Reimbursement	\$3,861	\$0	(\$3,861)	(100.0%)
1000-0000-2400-53300-300 Employee Training and Development	\$1,940	\$1,000	(\$940)	(48.5%)
1000-0000-2400-53400-300 Contracted Services	\$1,000	\$1,000	\$0	0.0%
1000-0000-2400-54440-300 Rental of Other Equipment	\$2,000	\$2,100	\$100	5.0%
1000-0000-2400-55310-300 Communication - Postage	\$5,000	\$5,000	\$0	0.0%
1000-0000-2400-55320-300 Communication - Telephone	\$1,080	\$1,080	\$0	0.0%
1000-0000-2400-55500-300 Printing and Binding	\$200	\$0	(\$200)	(100.0%)
1000-0000-2400-55800-300 Travel Reimbursement	\$1,800	\$1,800	\$0	0.0%
1000-0000-2400-56000-300 General Supplies	\$12,837	\$13,037	\$200	1.6%
1000-0000-2400-56400-300 Books and Periodicals	\$49	\$50	\$1	2.0%
1000-0000-2400-57351-300 Technology Software	\$4,000	\$3,500	(\$500)	(12.5%)
1000-0000-2400-58100-300 Dues and Fees - Memberships	\$6,030	\$5,120	(\$910)	(15.1%)
<b>TOTAL 2400 Administration</b>	<b>\$528,869</b>	<b>\$484,435</b>	<b>(\$44,434)</b>	<b>(8.4%)</b>
<b>1200 Regular Secondary Programs</b>				
1000-1200-1000-51010-300 Teacher Salary	\$1,912,245	\$1,922,313	\$10,068	0.5%
1000-1200-1000-51020-300 Ed Tech Salary	\$32,427	\$30,649	(\$1,778)	(5.5%)
1000-1200-1000-51210-300 Tutor Salary	\$0	\$1,000	\$1,000	#N/A
1000-1200-1000-51230-300 Substitute Teachers	\$75,000	\$75,000	\$0	0.0%
1000-1200-1000-51500-300 Stipends	\$38,631	\$39,804	\$1,173	3.0%
1000-1200-1000-52000-300 Stipend Benefits	\$1,284	\$845	(\$439)	(34.2%)
1000-1200-1000-52010-300 Teacher Benefits	\$512,567	\$544,833	\$32,266	6.3%
1000-1200-1000-52020-300 Ed Tech Benefits	\$1,022	\$1,513	\$491	48.0%

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## FY 2019-20 Proposed Budget

Account Number / Description	1 Year Prior Adopted	Proposed Budget	\$ Increase (Decrease)	% Increase (Decrease)
	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	FY 2019 to FY 2020	FY 2019 to FY 2020
1000-1200-1000-52030-300 Substitute Teacher Benefits	\$700	\$700	\$0	0.0%
1000-1200-1000-52300-300 Stipend Retirement Benefits	\$1,603	\$1,656	\$53	3.3%
1000-1200-1000-52310-300 Teacher Retirement Benefits	\$77,166	\$77,114	(\$51)	(0.1%)
1000-1200-1000-52320-300 Ed Tech Retirement Benefits	\$1,394	\$721	(\$673)	(48.3%)
1000-1200-1000-52330-300 Substitute Teacher Retirement Benefits	\$205	\$205	\$0	0.0%
1000-1200-1000-52510-300 Tuition Reimbursement	\$10,296	\$18,438	\$8,142	79.1%
1000-1200-1000-53300-300 Employee Training and Development	\$2,500	\$4,500	\$2,000	80.0%
1000-1200-1000-53400-300 Contracted Services	\$2,600	\$3,500	\$900	34.6%
1000-1200-1000-54310-300 Non-Technology Repairs and Maintenance	\$13,000	\$13,000	\$0	0.0%
1000-1200-1000-54445-300 Photocopier Lease/Purchase	\$5,843	\$5,843	\$0	0.0%
1000-1200-1000-55340-300 Communication - e-Books	\$28,693	\$28,693	\$0	0.0%
1000-1200-1000-55800-300 Travel Reimbursement	\$2,500	\$1,000	(\$1,500)	(60.0%)
1000-1200-1000-56100-300 Instructional Supplies	\$26,300	\$23,300	(\$3,000)	(11.4%)
1000-1200-1000-56105-300 Instructional Supplies - Music	\$0	\$2,620	\$2,620	#N/A
1000-1200-1000-56106-300 Instructional Supplies - Social Studies	\$2,940	\$500	(\$2,440)	(83.0%)
1000-1200-1000-56108-300 Instructional Supplies - Math	\$2,625	\$1,500	(\$1,125)	(42.9%)
1000-1200-1000-56110-300 Instructional Supplies - Language Arts	\$3,880	\$3,200	(\$680)	(17.5%)
1000-1200-1000-56115-300 Instructional Supplies - Physical Ed	\$3,135	\$2,900	(\$235)	(7.5%)
1000-1200-1000-56120-300 Instructional Supplies - Art	\$30,633	\$27,500	(\$3,133)	(10.2%)
1000-1200-1000-56123-300 Instructional Supplies - Science	\$19,358	\$14,300	(\$5,058)	(26.1%)
1000-1200-1000-56400-300 Books and Periodicals	\$28,058	\$19,378	(\$8,680)	(30.9%)
1000-1200-1000-58100-300 Dues and Fees - Memberships	\$3,779	\$2,161	(\$1,618)	(42.8%)
1000-1200-2700-51180-300 Regular Salaries	\$0	\$2,000	\$2,000	#N/A
1000-1200-2700-52080-300 Regular Benefits	\$0	\$1,000	\$1,000	#N/A
1000-1200-2700-58500-300 Field Trip Transportation	\$2,000	\$1,000	(\$1,000)	(50.0%)
<b>TOTAL 1200 Regular Secondary Programs</b>	<b>\$2,842,384</b>	<b>\$2,872,686</b>	<b>\$30,302</b>	<b>1.1%</b>
<b>9500 Secondary Co-Curricular</b>				
1000-9500-1000-51500-300 Stipends	\$59,494	\$59,143	(\$351)	(0.6%)
1000-9500-1000-52000-300 Stipend Benefits	\$2,925	\$2,397	(\$528)	(18.1%)
1000-9500-1000-52300-300 Stipend Retirement Benefits	\$1,576	\$1,777	\$201	12.8%
1000-9500-1000-53300-300 Training and Development	\$389	\$210	(\$179)	(46.0%)
1000-9500-1000-56100-300 Instructional Supplies	\$9,375	\$5,000	(\$4,375)	(46.7%)
1000-9500-1000-58100-300 Dues and Fees - Memberships	\$2,300	\$3,125	\$825	35.9%
1000-9500-2700-51180-300 Regular Employee Salary	\$0	\$1,000	\$1,000	#N/A
1000-9500-2700-52080-300 Regular Employee Benefits	\$0	\$500	\$500	#N/A
1000-9500-2700-58500-300 Co-Curricular Transportation	\$4,000	\$500	(\$3,500)	(87.5%)
<b>TOTAL 9500 Secondary Co-Curricular</b>	<b>\$80,058</b>	<b>\$73,651</b>	<b>(\$6,407)</b>	<b>(8.0%)</b>
<b>Total Cost Center-based Costs</b>	<b>\$227,116</b>	<b>\$198,824</b>	<b>(\$28,292)</b>	<b>(12.5%)</b>
<b>Total District-based Costs</b>	<b>\$3,665,283</b>	<b>\$3,686,918</b>	<b>\$21,634</b>	<b>0.6%</b>
<b>TOTAL 300 Medomak Valley High School</b>	<b>\$3,892,399</b>	<b>\$3,885,742</b>	<b>(\$6,658)</b>	<b>(0.2%)</b>

# RSU 40 - MVHS Proposed Budget Details

Line Number	Description	Qty	Price	Total
<b>Student Guidance Services</b>				
1000-0000-2120-53300-300	Training and Development			
	MESCA	3	\$ 100	\$ 300
1000-0000-2120-55800-300	Travel Reimbursement			
	Reimbursement mileage	1	\$ 250	\$ 250
1000-0000-2120-56000-300	General Supplies			
	paper clips, envelopes, post it notes, pens, pencils, stapler, easel pads	3	\$ 600	\$ 1,800
	writing pads, highlighters, calendar, file folders, hanging folders			
	incentives for college going students - assumed from dissolving	10	\$ 100	\$ 1,000
	MELMAC grant			
	Total			\$ 2,800
<b>Library Services</b>				
1000-0000-2220-53300-300	Training and Development			
	Reading Round Up Conference fee, for librarian and library ed tech	2	\$ 85	\$ 170
1000-0000-2220-55340-300	Communications e-Books			
	Country Reports			\$ 100
	ABC-CLIO			\$ 3,000
	Proquest NYT			\$ 900
	Proquest Ebrary			\$ 2,000
	Total			\$ 6,000
1000-0000-2220-55800-300	Travel Reimbursement			
	District-wide travel	1	\$ 500	\$ 500
	Total			\$ 500
1000-0000-2220-56000-300	General Supplies			
	2" x 6" 4 Designs 200/Pkg 13587800 6 EA Small All Purpose Easel	6	\$ 2	\$ 9
	4-1/2" x 3-1/2 x 5-3/4" Black 13587820 10 EA Large All Purpose Easel	10	\$ 2	\$ 21
	6" x 5" x 7-1/2" Black 12228000 1 ROL DEMCO Premium Book Tape	1	\$ 11	\$ 11
	4" x 15 Yards Boxed 13735550 1 ROL DEMCO Premium Book Tape	1	\$ 17	\$ 17
	3" x 30 Yards Boxed 13735540 1 ROL DEMCO Premium Book Tape		\$ 11	\$ 11
	2" x 30 Yards Boxed 13735530 1 ROL DEMCO Premium Book Tape	1	\$ 9	\$ 9
	1-1/2" x 30 Yards Boxed 16800050 1 EA Highland Invisible Tape	1	\$ 2	\$ 2
	2.1-Mil 3/4"Wx36 Yards 1"Core 13747870 1 ROL Demco Film-Fiber Tape	1	\$ 13	\$ 13
	1/2" x 72 Yards 3" Core 12569880 1 EA Hand Stamp Discard 3/8"H	1	\$ 6	\$ 6
	16390500 1 EA Micropore Stamp Pad Black	1	\$ 5	\$ 5
	16390520 1 EA Micropore Stamp Pad Red	1	\$ 5	\$ 5
	14935540 1 EA Stamp Pad Inker 2 Ounces Black	1	\$ 3	\$ 3
	12214090 1 CTN Superfold Book Jacket Cover	1	\$ 55	\$ 55
	9" x 300' Roll 2-Mil Film 12214100 1 CTN Superfold Book Jacket Cover	1	\$ 57	\$ 57
	10" x 300' Roll 2-Mil Film 12214120 1 CTN Superfold Book Jacket Cover	1	\$ 58	\$ 58
	12" x 300' Roll 2-Mil Film Superfold Book Jacket Cover	1	\$ 41	\$ 41

**RSU 40 - MVHS Proposed Budget Details**

Line Number	Description	Qty	Price	Total
	14" x 200' Roll 2-Mil Film 12281420 1 ROL Vistafoil Laminate 4-Mil Gloss	1	\$ 24	\$ 24
	Finish 10"W x 400"L 12281430 1 ROL Vistafoil Laminate 4-Mil Gloss 27.43 27.43	1	\$ 27	\$ 27
	Finish 12"W x 400"L 12175610 1 EA Plastic Laminate Squeegee 1.72 1.72	1	\$ 2	\$ 2
	16208000 1 EA Norbond Liquid Plastic 4.96 4.96	1	\$ 5	\$ 5
	Adhesive 8 Ounce Bottle 13613100 10 EA Highsmith Coated Steel Book 5.94 59.37	10	\$ 6	\$ 59
	Support Cork 9"H Black 16471160 1 PKG Reddi Corner Clear 11.23 11.23	1	\$ 11	\$ 11
	Polypropylene 3.5 Mil 96/Pkg WS13718510 1 ROL Clear Glossy Label Protectors 2	1	\$ 28	\$ 28
	1-1/2" x 3-1/4" 500/Roll WS13829310 1 BOX PS Strip Back Date Due Slips 12.62	1	\$ 13	\$ 13
				\$ 491
	Shipping			\$ 9
	Total			\$ 500
<b>1000-0000-2220-56400-300 Books and Periodicals</b>				
	B&T, Follett, Junior Library Guild			\$ 5,150
<b>Administration</b>				
<b>1000-0000-2400-53300-300 Training and Development</b>				
	Affirmative Action Training	1	\$ 100	\$ 100
	Administrative support staff training	3	\$ 250	\$ 750
	Total	1	\$ 150	\$ 150
				\$ 1,000
<b>1000-0000-2400-54440-300 Rentals of Other Equipment</b>				
	750 Chairs for Commencement (3 days)	1	\$ 2,100	\$ 2,100
<b>1000-0000-2400-55310-300 Communications - Postage</b>				
	Neopost / Waldoboro PO	1	\$ 4,775	\$ 4,775
	Ink Cartridge For Postage Meter	2	\$ 75	\$ 150
	Postage Stickers	1	\$ 75	\$ 75
	Total			\$ 5,000
<b>1000-0000-2400-55320-300 Communications - Telephone</b>				
	Cell Phone - Administrator	3	\$ 360	\$ 1,080
<b>1000-0000-2400-55800-300 Travel Reimbursement</b>				
	Reimbursement- Administrator			\$ 700
	Total			\$ 700
<b>1000-0000-2400-56000-300 General Supplies</b>				
	Principal Thank You Cards	1	\$ 200	\$ 200
	Open House- Supplies/Food	1	\$ 250	\$ 250

**RSU 40 - MVHS Proposed Budget Details**

Line Number	Description	Qty	Price	Total
	Pizza Lunches, All A Lunch, PT Conferences	1	\$ 2,000	\$ 2,000
	Awards, Trophies, Recognitions From Principal	1	\$ 750	\$ 750
	Boy's and Girl's State	4	\$ 300	\$ 1,200
	Hall Passes	1	\$ 250	\$ 250
	Envelopes with Return Address	1	\$ 730	\$ 730
	Flag Supplies	1	\$ 200	\$ 200
	Staples For Building Copiers	1	\$ 500	\$ 500
	Baton	1	\$ 50	\$ 50
	Visitor Passes	1	\$ 200	\$ 200
	Graduation			
	Diplomas, covers, stoles and cords	1	\$ 3,200	\$ 3,200
	Commencement Bows, Corsages, Tuxedos	1	\$ 800	\$ 800
	Large Arrangements for Commencement	1	\$ 500	\$ 500
	Medals for Valedictorian/Salutatorian	2	\$ 35	\$ 70
	Business Cards for New Employees	10	\$ 20	\$ 200
	Batteries for Radios	8	\$ 62	\$ 496
	AAA Batteries	3	\$ 22	\$ 65
	AA Batteries	2	\$ 20	\$ 40
	Office supplies			
	pens, pencils, highlighters, folders, perforated writing pads			\$ 1,335
	hanging folders, manilla envelopeps, regular envelopes			
	Total			\$ 13,036
<b>1000-0000-2400-56400-300 Books and Periodicals</b>				
	Swan Island Press Educational Statutes	1	\$ 50	\$ 50
<b>1000-0000-2400-57351-300 Software</b>				
	EduSched Software	1	\$ 3,500	\$ 3,500
<b>1000-0000-2400-58100-300 Dues and Fees - Memberships</b>				
	Membership Dues--NEASC	1	\$ 3,500	\$ 3,500
	MPA Administrators Dues	3	\$ 540	\$ 1,620
	Total			\$ 5,120
<b>Regular Secondary Programs</b>				
<b>1000-1200-1000-52510-300 Training and Development</b>				
	Fine Arts			
	HayStack	2	\$ 300	\$ 600
	Science and Physical Education			
	Maine Science Teachers Association Annual Conf.	5	\$ 110	\$ 550
	Maine Association for Health, PhysEd, Recreation & Dance	3	\$ 125	\$ 375
	Mathematics			
	Association of Teachers of Mathematics in Maine Annual Conf.	5	\$ 160	\$ 800



**RSU 40 - MVHS Proposed Budget Details**

Line Number	Description	Qty	Price	Total
	English Language Arts			
	Foreign Language Association of ME Annual Conf.	4	\$ 125	\$ 375
	Maine Council of English Language Arts Annual Conf	4	\$ 180	\$ 900
	Social Studies			
	The DBQ Project	3	\$ 100	\$ 300
	Maine Council of Social Studies Teachers	3	\$ 200	\$ 600
	Total			\$ 4,500
<b>1000-1200-1000-53500-300 Contracted Services</b>				
	Fine Arts:			
	Accompanist for Choral Concerts	2	\$ 100	\$ 200
	Science and Physical Education:			
	Service Contract-Phys Ed	1	\$ 900	\$ 900
	Total			\$ 1,100
<b>1000-1200-1000-54310-300 Non Technology Repairs &amp; Maint.</b>				
	Fine Arts:			
	Kiln Repair	1	\$ 1,000	\$ 1,000
	Instrument Repairs	1	\$ 1,500	\$ 1,500
	Percussion Repairs	1	\$ 500	\$ 500
	Science and Physical Education:			
	Weight Room Repairs	1	\$ 900	\$ 900
	Heart Monitor Repairs	1	\$ 700	\$ 700
	Clean and Service all Microscopes	1	\$ 1,000	\$ 1,000
	Total			\$ 5,600
<b>1000-1200-1000-55340-300 Communications Ebooks</b>				
	VHS	1	\$ 8,500	\$ 8,500
	PLATO	1	\$ 13,000	\$ 13,000
	Mathematics:			
	Alg I Electronic Text	120	\$ 20	\$ 2,398
	Geometry Electronic Text	120	\$ 20	\$ 2,398
	Algebra II Electronic Text	120	\$ 20	\$ 2,398
	Total			\$ 28,693
<b>1000-1200-1000-55800-300 Travel Reimbursement</b>				
			\$ 1,200	\$ 1,200
<b>1000-1200-1000-56100-300 Instructional Supplies</b>				
	Copy Paper Carton- Building Wide	100	\$ 47	\$ 4,700
	Advanced Placement Exam Fee-Building Wide	150	\$ 92	\$ 13,800
	Special Education			
	Lead Program General Supplies	1	\$ 2,800	\$ 2,800
	Day Treatment General Supplies	1	\$ 1,400	\$ 1,400

## RSU 40 - MVHS Proposed Budget Details

Line Number	Description	Qty	Price	Total
	Resource Room General Supplies	1	\$ 600	\$ 600
	Total			\$ 23,300
1000-1200-1000-56105-300	Instructional Supplies - Music			
	General Supplies: Reeds, oils, folders, microphone speaker cables, stands	1	\$ 800	\$ 800
	Instrumental Arrangements	1	\$ 800	\$ 800
	Music Awards	3	\$ 140	\$ 420
	Choral arrangements	1	\$ 600	\$ 600
	Total			\$ 2,620
1000-1200-1000-56106-300	Instructional Supplies, Social Studies:			
	Social Studies Supplies	5	\$ 100	\$ 500
	pens and pencils, paper clips, folders, dry erase markers, colored printer paper, and highlighters. folder organizers, colored pencils, markers			
1000-1200-1000-56108-300	Instructional Supplies, Mathematics			
	Math Supplies	5	\$ 300	\$ 1,500
	calculators, protractors, rulers special graph paper compasses			
1000-1200-1000-56110-300	English Language Arts/Foreign Language Supplies:			
	Foreign Language Supplies	3	\$ 400	\$ 1,200
	ELA Supplies	5	\$ 400	\$ 2,000
	overhead markers, pencil, pens, colored paper plastic sleeves, accordian type hanging files, binder clips. magnetic clips, sharpie markers. index cards, sticky notes, file folders, highlighters cds videos			
	Total			\$ 3,200
1000-1200-1000-56115-300	Instructional Supplies, Physical Education			
	Physical Education Supplies	2	\$ 600	\$ 1,200
	Heart Monitor Straps small	75	\$ 6	\$ 450
	Heart Monitor Straps x-small	75	\$ 6	\$ 450
	Parts for equipment	1	\$ 800	\$ 800
	Total			\$ 2,900
1000-1200-1000-56120-300	Instructional Supplies, Art			
	Clay and clay supplies and tools	1	\$ 8,000	\$ 8,000
	Stained glass supplies and tools	1	\$ 3,100	\$ 3,100
	Photography supplies	1	\$ 8,000	\$ 8,000

**RSU 40 - MVHS Proposed Budget Details**

Line Number	Description	Qty	Price	Total
	Wood for lathes	1	\$ 1,700	\$ 1,700
	Hand tools	1	\$ 1,000	\$ 1,000
	Welding supplies	1	\$ 1,700	\$ 1,700
	Drawing/Painting Supplies	1	\$ 3,500	\$ 3,500
	MAPP Gas for Welding			\$ 500
	<b>Total</b>			<b>\$ 27,500</b>
<b>1000-1200-1000-56123-300 Instructional Supplies, Science:</b>				
	Biology Supplies	3	\$ 500	\$ 1,500
	Wolfe Stereomicroscope	3	\$ 400	\$ 1,200
	Physical Science Supplies	2	\$ 400	\$ 800
	Physics Supplies	1	\$ 400	\$ 400
	Anatomy Supplies	1	\$ 500	\$ 500
	Chemistry Supplies	2	\$ 500	\$ 1,000
	Foods and Nutrition Supplies	1	\$ 3,000	\$ 3,000
	Summer Horticulture Supplies	1	\$ 3,400	\$ 3,400
	Outdoor Leadership Supplies	1	\$ 1,000	\$ 1,000
	Robotics Supplies	1	\$ 1,000	\$ 1,000
	Health Supplies	1	\$ 500	\$ 500
	<b>Total</b>			<b>\$ 14,300</b>
<b>1000-1200-1000-56400-300 Books &amp; Periodicals:</b>				
	<b>Science, Books and Periodicals:</b>			
	Science replacement texts	10	\$ 100	\$ 1,000
	<b>English Language Arts, Books and Periodicals</b>			
	Assorted Literature	40	\$ 100	\$ 4,000
	Spanish Level I	60	\$ 85	\$ 11,000
	Bien Dit Workbooks	40	\$ 11	\$ 440
	Spanish and Upfront	1	\$ 1,500	\$ 1,500
	<b>Social Studies, Books and Periodicals</b>			
	Replacement Texts		\$ 1,000	\$ 1,000
	<b>Total</b>			<b>\$ 19,378</b>
<b>1000-1200-1000-58100-300 Dues and Fees</b>				
	Nat Assoc. Music Education Dues	2	\$ 150	\$ 300
	District 3 Honors Festival Audition Fees	20	\$ 8	\$ 160
	District 3 Fall Meeting Registration Fees	2	\$ 50	\$ 100
	All-State Festival Audition Registration Fees	8	\$ 25	\$ 200
	District 3 Honors Festival Registration Fees	8	\$ 18	\$ 144
	All-State Festival Registration Fees	4	\$ 125	\$ 500
	All-State Music Conference Registration Fees	2	\$ 100	\$ 200
	Maine Art Association Fees	2	\$ 130	\$ 260
	College Art Association Fees	2	\$ 150	\$ 300

**RSU 40 - MVHS Proposed Budget Details**

Line Number	Description	Qty	Price	Total
	Foreign Language Arts of Maine (FLAME) Dues	4	\$ 50	\$ 100
	Total			\$ 2,164
<b>1000-1200-2700-58500-300 Fieldtrip Transportation</b>				
	Classroom and College Field trips	20	\$ 200	\$ 4,000
<b>Co-Curricular Activities</b>				
<b>100-9600-1000-53300-300 Employee Training and Development</b>				
	Red Cross First Aid Training (Advisors)	7	\$ 30	\$ 210
<b>1000-9500-1000-56100-300 Instructional Supplies</b>				
	National Honor Society T-shirts	20	\$ 15	\$ 300
	National Honor Society Clutchback Pins	40	\$ 8	\$ 320
	National Honor Society Membership Certificates	20	\$ 4	\$ 80
	Chess Team Host Meet	1	\$ 260	\$ 260
	Chess Scorebook			\$ 20
	Math Team (T-Shirts)	20	\$ 15	\$ 300
	Math Team MVHS Host Meet	1	\$ 300	\$ 300
	Outdoor Club Supplies	1	\$ 500	\$ 500
	Outdoor Club Overnight cabin rental	2	\$ 60	\$ 120
	PAWS T-Shirts	40	\$ 10	\$ 400
	PAWS first freshman day		\$ 400	\$ 400
	Drama			
	bulbs, gels for lights, wire, twist lock plugs		\$ 2,000	\$ 2,000
	Total			\$ 5,000
<b>1000-9500-1000-56100-300 Dues and Fees - Memberships</b>				
	National Honor Society-Annual Fee	1	\$ 385	\$ 385
	National Honor Society State Conference Fee (Students)	15	\$ 32	\$ 480
	Outdoor Club: Teens to Trails	1	\$ 100	\$ 100
	Debate Dues	1	\$ 150	\$ 150
	Debate Team Events Dues (Team/Student)	7	\$ 80	\$ 560
	Chess Team Events (Team/Student)	4	\$ 100	\$ 400
	Central Maine Math League Dues	1	\$ 800	\$ 800
	Camden Conference registration			\$ 250
	Total			\$ 3,125
<b>1000-9500-1000-58500-300 Transportation</b>				
	Math Team, Debate Team, Chess Team			
	National Honor Society, Drama Events			
	Total			\$ 2,000