

**RSU 40 - Miller School  
Proposed Budget FY 2020 - 2021**

**Administrator: Julia Levensaler**

<b>Enrollment</b>	<b>Pre-K</b>	<b>K</b>	<b>Gr 1</b>	<b>Gr 2</b>	<b>Gr 3</b>	<b>Gr 4</b>	<b>Gr 5</b>	<b>Gr 6</b>	<b>Total</b>
<b>Mar 1, 2020</b>	<b>31</b>	<b>41</b>	<b>47</b>	<b>43</b>	<b>46</b>	<b>43</b>	<b>46</b>	<b>51</b>	<b>348</b>

	<b>Pre-K</b>	<b>K</b>	<b>Gr 1</b>	<b>Gr 2</b>	<b>Gr 3</b>	<b>Gr 4</b>	<b>Gr 5</b>	<b>Gr 6</b>	<b>Total</b>
<b>Projected</b>	<b>30</b>	<b>45</b>	<b>45</b>	<b>47</b>	<b>43</b>	<b>42</b>	<b>44</b>	<b>47</b>	<b>343</b>

<b>Class sizes</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>22</b>	<b>23</b>	<b>14</b>	<b>15</b>	<b>16</b>
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<b>Teachers</b>	<b>Pre-K</b>	<b>K</b>	<b>Gr 1</b>	<b>Gr 2</b>	<b>Gr 3</b>	<b>Gr 4</b>	<b>Gr 5</b>	<b>Gr 6</b>	<b>Sp Ed LEAD</b>	<b>Sp Ed Resource</b>	<b>Sp Ed Lead Composite</b>	<b>Total</b>
Current	1	3	3	2	2	3	3	3	1	1	2	24
Requested	1	3	3	3	3	3	3	3	1	2	2	27

<b>Specials</b>	<b>Art</b>	<b>Guid</b>	<b>Music</b>	<b>PE</b>	<b>Health</b>	<b>World Lang</b>	<b>Coach/ Intervention</b>	<b>Total</b>
Current	1	1	1	1	0	0	4	8
Requested	1	1	1	1	1	1	4	10

<b>Ed Techs</b>	<b>Pre-K</b>	<b>K</b>	<b>Gr 1</b>	<b>Gr 2</b>	<b>Gr 3</b>	<b>Gr 4</b>	<b>Gr 5</b>	<b>Gr 6</b>	<b>Sp Ed LEAD</b>	<b>Sp Ed Resource</b>	<b>Sp Ed Lead Composite</b>	<b>Lib</b>	<b>Total</b>
Current	0.8	0.0	0.0	1.0	1.0	0.0	0.0	0.0	7.0	2.0	14.0	1.0	26.8
Requested	0.8	0.0	0.5	0.5	1.0	0.0	0.0	0.0	10.0	2.0	16.0	1.0	31.8

<b><u>Administration</u></b>	<b>FTE</b>	<b>Hourly</b>
Principal	1.0	
Asst Principal	1.0	
Nurse services	0.8	
Social Worker	0.5	
Speech	1.4	
Psych Examiner	0.5	
Secretary		2.0
Custodial		3.0
Food Service		3.0

Note-Blue is staff in the building not included in the Cost Center of the school  
Hourly staff hours are shown on the Salary page

**Miller School  
Proposed Salaries and Benefits FY 2020-21**

<b>Employee</b>	<b>Position</b>	<b>Cost Center</b>	<b>School FTE</b>	<b>Hours per week</b>	<b>Ed Techs under 35 hours</b>	<b>Hours Per Day</b>	<b>Budgeted Days Per Year</b>	<b>Total Salary and Benefits</b>
<b>Principal's Office</b>								
Julia A. Levensaler	Principal	Principal's Office	1.00				220	\$ 123,057
Casey S. Lufkin	Assistant Principal	Principal's Office	1.00				210	\$ 100,977
Linda J. Poli	Admin Assistant	Principal's Office		40.00		8.00	194	\$ 54,947
Karen Ann Selvick	Admin Assistant	Principal's Office		37.50		7.50	194	\$ 39,883
<b>Guidance Services</b>								
Elizabeth C. Hickey	Counselor	Guidance Services	1.00				182	\$ 88,544
<b>Health Services</b>								
Sandra R. Lufkin	Nurse	Health Services	0.80				146	\$ 49,719
<b>Improvement of Instruction</b>								
Lorie R. Kulbe	Literacy Specialist	Improvement of Instruction	1.00				182	\$ 82,009
<b>Library Services</b>								
Emily E. Glidden	Library Aide	Library Services		32.50	x	6.50	186	\$ 41,052
<b>Regular Instruction</b>								
Pamela J. Stuart	Teacher	Regular Instruction	1.00				182	\$ 80,181
Nathan P. Fogg	Teacher	Regular Instruction	1.00				182	\$ 63,702
Gordon A. Paul	Teacher	Regular Instruction	1.00				182	\$ 75,160
Edith C. Berger	Teacher	Regular Instruction	1.00				182	\$ 77,478
Shirley A. Herron	Teacher	Regular Instruction	1.00				182	\$ 63,717
Trudence A. Mayhew	Teacher	Regular Instruction	1.00				182	\$ 83,360
Betsy A. Lash	Teacher	Regular Instruction	1.00				182	\$ 73,567
Andrea T. Hamalainen	Teacher	Regular Instruction	1.00				182	\$ 81,712
Natalie M. Hutchinson	Teacher	Regular Instruction	1.00				182	\$ 73,067
Kara E. Paul	Teacher	Regular Instruction	1.00				182	\$ 60,156
Leah R. Dufour	Teacher	Regular Instruction	1.00				182	\$ 60,156
Nancy J. Farrin	Teacher	Regular Instruction	1.00				182	\$ 72,040
Kellie F. Brann	Teacher	Regular Instruction	1.00				182	\$ 88,544
Lindsey V. Jones	Teacher	Regular Instruction	1.00				182	\$ 68,380
Ashlee E. Francis	Teacher	Regular Instruction	1.00				182	\$ 64,766
Mindy S. Kebles	Teacher	Regular Instruction	1.00				182	\$ 66,933
Elizabeth A. Janczura	Teacher	Regular Instruction	1.00				182	\$ 56,075
Rosalind M. Goodrich	Teacher	Regular Instruction	1.00				182	\$ 56,075
Jenna M. Mattes	Teacher	Regular Instruction	1.00				182	\$ 58,889
Hannah L. Stanley	Teacher	Regular Instruction	1.00				182	\$ 64,766
Philip A. Jellen	Teacher	Regular Instruction	1.00				182	\$ 60,116
Ann Allison Cooke	Teacher	Regular Instruction	1.00				182	\$ 88,544
Jamie L. White	Teacher	Regular Instruction	1.00				182	\$ 65,332
Ingrid Grierson	Ed Tech	Regular Instruction		27.50	x	5.50	186	\$ 20,705
Michele M. Scheffler	Ed Tech	Regular Instruction		27.50	x	5.50	186	\$ 19,117
Tasha J. Readinger	Ed Tech	Regular Instruction		27.00	x	6.75	153	\$ 19,001
<b>Special Services</b>								
Lela Claflin Sisk	Psych Examiner	Special Services	0.50				91	\$ 38,456
Brian P. Campbell	Speech Therapist	Special Services	0.80				146	\$ 67,960
Carrie A. Kern	Speech Therapist	Special Services	0.60				109	\$ 59,915
<b>Resource Room Placement</b>								
Darcey J. Comeau	Teacher	Resource Room Placement	1.00				182	\$ 93,563
Sandra L. Prock	Ed Tech	Resource Room Placement		30.00	x	6.00	186	\$ 42,007
<b>LEAD/Composite</b>								
Michelle E. LaFrance	Teacher	Self-Contained Placement	1.00				182	\$ 73,878
Andrea L. Reichard	Teacher	Self-Contained Placement	1.00				182	\$ 82,814
Shina D. Barrows	Teacher	Self-Contained Placement	1.00				182	\$ 61,542
Carol B. Graff	Social Worker	Self-Contained Placement	0.50				182	\$ 47,691

**Miller School  
Proposed Salaries and Benefits FY 2020-21**

<b>Employee</b>	<b>Position</b>	<b>Cost Center</b>	<b>School FTE</b>	<b>Hours per week</b>	<b>Ed Techs under 35 hours</b>	<b>Hours Per Day</b>	<b>Budgeted Days Per Year</b>	<b>Total Salary and Benefits</b>
Michael A. Abbotoni	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 22,815
Leslie A. Parent	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 42,954
Stephanie L. Rogers	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 37,536
Miranda R.F. Devenish-Benefield	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 34,779
Melody M. Davis	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 27,580
Kathy A. Kee	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 31,369
Nicole M. Lash	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 20,792
Sharity M. Colson	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 33,646
Colleen J. Kindell-Leeman	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 33,940
Taylor A.W. Elliott	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 26,089
Victoria L. Austin	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 20,399
Jennifer L. Harvey	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 43,864
Lindsey A. Oldroyd	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 25,702
Sarah B. Davis	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 45,609
McKenzie N. Belcher	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 25,263
Catrina M. Levesque	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 37,740
Caitlin E. Jean	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 18,433
Kristina R. Gibbs	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 36,271
Amber M. Jones	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 23,451
Amber R. Blair	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 22,625
Nadine C. Dubord	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$ 32,513

**Local Entitlement**

Jana L. Creamer	Ed Tech	Local Entitlement		30.00	x	6.00	186	\$ 40,987
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**Title I**

Rebecca S. Hyler	Literacy Coach	Title I	1.00				182	\$ 105,361
Jean M. Brewer	Literacy Specialist	Title I	1.00				182	\$ 97,480
Laura E. Renick-Butera	Literacy Specialist	Title I	1.00				182	\$ 114,150

**Operations and Maintenance**

Ursula Knowlton	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 49,583
Rosemary A. Delmonico-Read	Head Custodian	Operations and Maintenance		40.00		8.00	260	\$ 65,358
Lisa A. Hildings	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 46,944

**Food Service**

Patricia K. Coffin	Kitchen Manager	Food Service		37.50		7.50	184	\$ 46,079
Melinda K. Genthner	Cook	Food Service		30.00		6.00	184	\$ 38,703
Jill M. Lee	Cook	Food Service		22.50		4.50	184	\$ 13,704

<b>Total Miller School</b>								<b>\$ 4,071,276</b>
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Note-Blue is staff in the building not included in the Cost Center of the school

**Miller School  
Proposed Budget summary  
FY 2020-2021**

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>2400 Administration</b>				
1000-0000-2400-51040-020 Administrator Salary	\$175,891	\$180,566	\$4,675	2.66%
1000-0000-2400-51180-020 Regular Employee Salary	\$53,690	\$61,177	\$7,487	13.95%
1000-0000-2400-52040-020 Administrator Benefits	\$36,072	\$36,174	\$102	0.28%
1000-0000-2400-52080-020 Regular Employee Benefits	\$33,521	\$33,654	\$133	0.40%
1000-0000-2400-52340-020 Administrator Retirement Benefits	\$7,309	\$7,504	\$194	2.66%
1000-1100-1000-52510-020 Tuition Reimbursement	\$0	\$0	\$0	100.00%
1000-0000-2400-53300-020 Employee Training and Development	\$1,200	\$1,200	\$0	0.00%
1000-0000-2400-55310-020 Communication - Postage	\$1,000	\$1,000	\$0	0.00%
1000-0000-2400-55320-020 Communication - Telephone	\$720	\$720	\$0	0.00%
1000-0000-2400-55800-020 Travel Reimbursement	\$500	\$500	\$0	0.00%
1000-0000-2400-56000-020 General Supplies	\$508	\$508	\$0	0.08%
1000-0000-2400-56400-020 Books and Periodicals	\$300	\$300	\$0	0.00%
1000-0000-2400-58100-020 Dues and Fees - Memberships	\$2,440	\$2,675	\$235	9.63%
<b>TOTAL 2400 Administration</b>	<b>\$313,150</b>	<b>\$325,978</b>	<b>\$12,827</b>	<b>4.10%</b>
<b>1100 Elementary Instruction</b>				
1000-1100-1000-51010-020 Teacher Salary	\$1,099,464	\$1,135,204	\$35,740	3.25%
1000-1100-1000-51020-020 Ed Tech Salary	\$33,227	\$38,240	\$5,013	15.09%
1000-1100-1000-51230-020 Substitute Teachers	\$34,000	\$34,000	\$0	0.00%
1000-1100-1000-51500-020 Stipends	\$7,614	\$6,794	(\$820)	-10.77%
1000-1100-1000-52000-020 Stipend Benefits	\$596	\$158	(\$437)	-73.42%
1000-1100-1000-52010-020 Teacher Benefits	\$373,846	\$355,017	(\$18,829)	-5.04%
1000-1100-1000-52020-020 Ed Tech Benefits	\$761	\$834	\$73	9.56%
1000-1100-1000-52030-020 Substitute Teacher Benefits	\$1,113	\$1,113	\$0	0.00%
1000-1100-1000-52300-020 Stipend Retirement Benefits	\$405	\$441	\$36	8.82%
1000-1100-1000-52310-020 Teacher Retirement Benefits	\$45,738	\$47,225	\$1,487	3.25%
1000-1100-1000-52320-020 Ed Tech Retirement Benefits	\$641	\$748	\$107	16.67%
1000-1100-1000-52330-020 Substitute Teacher Retirement Benefits	\$375	\$375	\$0	0.00%
1000-1100-1000-52510-020 Tuition Reimbursement	\$25,041	\$28,000	\$2,959	11.82%
1000-1100-1000-52520-020 Tuition Reimbursement	\$1,317	\$0	(\$1,317)	-100.00%
1000-1100-1000-53300-020 Employee Training and Development	\$2,500	\$4,000	\$1,500	60.00%
1000-1100-1000-54310-020 Non-Technology Repairs and Maintenance	\$7,000	\$7,000	\$0	0.00%
1000-1100-1000-54445-020 Photocopier Lease/Purchase	\$5,093	\$5,093	\$0	0.00%
1000-1100-1000-55800-020 Travel Reimbursement	\$1,500	\$1,500	\$0	0.00%
1000-1100-1000-56100-020 Instructional Supplies	\$37,375	\$35,764	(\$1,611)	-4.31%
1000-1100-1000-56400-020 Books and Periodicals	\$8,310	\$8,309	(\$1)	-0.01%
1000-1100-1000-57300-020 Equipment	\$2,000	\$2,000	\$0	0.00%
1000-1100-1000-58100-020 Dues and Fees - Memberships	\$1,087	\$1,035	(\$52)	-4.78%
1000-1100-2700-51180-020 Regular Employee Salary	\$1,000	\$1,000	\$0	0.00%
1000-1100-2700-52080-020 Regular Employee Benefits	\$400	\$400	\$0	0.00%
1000-1100-2700-58500-020 Field Trip Transportation	\$350	\$350	\$0	0.00%
<b>TOTAL 1100 Elementary Instruction</b>	<b>\$1,690,752</b>	<b>\$1,714,599</b>	<b>\$23,847</b>	<b>1.41%</b>

**Miller School  
Proposed Budget summary  
FY 2020-2021**

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>1121 Pre-K Instruction</b>				
1000-1121-1000-51010-020 Teacher Salary	\$49,767	\$52,286	\$2,519	5.06%
1000-1121-1000-51020-020 Ed Tech Salary	\$14,885	\$17,865	\$2,980	20.02%
1000-1121-1000-51230-020 Substitute Teachers	\$1,400	\$1,400	\$0	0.00%
1000-1121-1000-52010-020 Teacher Benefits	\$10,717	\$10,871	\$155	1.44%
1000-1121-1000-52020-020 Ed Tech Benefits	\$347	\$393	\$46	13.10%
1000-1121-1000-52030-020 Substitute Benefits	\$0	\$10	\$10	100.00%
1000-1121-1000-52310-020 Teacher Retirement Benefits	\$2,070	\$2,175	\$105	5.06%
1000-1121-1000-52320-020 Ed Tech Retirement Benefits	\$619	\$743	\$124	20.02%
1000-1121-1000-52330-020 Substitute Retirement Benefits	\$0	\$0	\$0	0.00%
1000-1121-1000-52520-020 Tuition Reimbursement	\$3,951	\$4,200	\$249	6.30%
<b>TOTAL 1121 Pre-K Instruction</b>	<b>\$83,757</b>	<b>\$89,944</b>	<b>\$6,187</b>	<b>7.39%</b>
<b>2120 Student Guidance Services</b>				
1000-0000-2120-51010-020 Guidance Salary	\$68,604	\$70,319	\$1,715	2.50%
1000-0000-2120-52010-020 Guidance Benefits	\$15,112	\$15,300	\$188	1.24%
1000-0000-2120-52310-020 Guidance Retirement Benefits	\$2,854	\$2,925	\$71	2.50%
1000-0000-2120-52510-020 Tuition Reimbursement	\$1,317	\$0	(\$1,317)	-100.00%
1000-0000-2120-53300-020 Employee Training and Development	\$500	\$500	\$0	0.00%
1000-0000-2120-55800-020 Travel Reimbursement	\$200	\$200	\$0	0.00%
1000-0000-2120-56100-020 General Supplies	\$771	\$700	(\$71)	-9.21%
<b>TOTAL 2120 Student Guidance Services</b>	<b>\$89,358</b>	<b>89,944</b>	<b>\$586</b>	<b>0.66%</b>
<b>Total School-based costs</b>	<b>\$62,661</b>	<b>\$62,661</b>	<b>\$0</b>	<b>0.00%</b>
<b>Total District-based costs</b>	<b>\$2,114,357</b>	<b>\$2,157,803</b>	<b>\$43,446</b>	<b>2.05%</b>
<b>TOTAL 020 Miller School</b>	<b>\$2,177,018</b>	<b>\$2,220,465</b>	<b>\$43,447</b>	<b>2.00%</b>

Miller School  
Proposed Budget Detail  
FY 2020-2021

	Description	Qty	Price	Total
<b>2400 Administration</b>				
<b>1000-0000-2400-53300-020 Employee Training and Development</b>				
	PBIS conference	1	\$ 200	\$ 200
	Trauma/ SEL conference	1	\$ 200	\$ 200
	Drummond Woodsum conferences	1	\$ 400	\$ 400
	504/bullying conference	1	\$ 200	\$ 200
	Evaluation/School Law conference	1	\$ 200	\$ 200
	<b>Total</b>			<b>\$ 1,200</b>
<b>1000-0000-2400-55310-020 Communication- Postage</b>				
	Shipping and Shipping supplies			\$1,000
	<b>Total</b>			<b>\$1,000</b>
<b>1000-0000-2400-55310-020 Communication-Telephone</b>				
	Telephones (cell phone reimbursement)		\$ 720	\$ 720
	<b>Total</b>			<b>\$ 720</b>
<b>1000-0000-2400-55800-020 Travel Reimbursement</b>				
	Travel to meetings/conferences		\$ 500	\$ 500
	<b>Total</b>			<b>\$ 500</b>
<b>1000-0000-2400-56000-020 General Supplies</b>				
	Pens, pencils, post-its, legal pads, paper clips, staples, et		\$ 200	\$ 200
	Supplies for office - paper, pens, paper clips, envelopes, note pads, staples		\$ 308	\$ 308
	<b>Total</b>			<b>\$ 508</b>
<b>1000-0000-2400-56400-020 Books and Periodicals</b>				
	Books on curriculum, instruction, PBIS, trauma, poverty		\$ 300	\$ 300
	<b>Total</b>			<b>\$ 300</b>
<b>1000-0000-2400-58100-020 Dues and Fees Memberships</b>				
	Maine Principals' Assoc & NAESP (Julia)	1	\$ 1,050	\$ 1,050
	Maine Principals' Assoc & NAESP (Casey)	1	\$ 1,010	\$ 1,010
	SWIS	1	\$ 615	\$ 615
	<b>Total</b>			<b>\$ 2,675</b>
<b>1100 Elementary Instruction</b>				
<b>1000-1100-1000-53300-020 Employee Training and Development</b>				
	PBIS	2	\$ 200	\$ 400
	SEL/Trauma	2	\$ 415	\$ 830
	MAHPERD	2	\$ 115	\$ 230
	Teaching and Learning	1	\$ 850	\$ 850
	MAIR	1	\$ 210	\$ 210
	Teaching Writing as a Transformative Force	2	\$ 430	\$ 860
	Responsive Classroom	1	\$ 620	\$ 620
	<b>Total</b>			<b>\$ 4,000</b>

**Miller School**  
**Proposed Budget Detail**  
**FY 2020-2021**

	Description	Qty	Price	Total
<b>1000-1100-1000-55800-020 Travel Reimbursement</b>				
	Travel to conferences and meetings		\$ 1,500	\$ 1,500
	<b>Total</b>			<b>\$ 1,500</b>

**1000-1100-1000-56100-020 Instructional Supplies**

Laminating Film	20	\$	20	\$	400
Staples for copier	2	\$	96	\$	192
Pre- K	2	\$	600	\$	1,200
Kindergarten supplies	2	\$	2,050	\$	4,100
Betsy Lash supplies 1st	1	\$	390	\$	390
Natalie Hutchinson supplies 1st	1	\$	392	\$	392
Leah Dufour supplies 1st	1	\$	455	\$	455
2nd grade supplies	1	\$	239	\$	239
Pam Stuart supplies 2nd	1	\$	340	\$	340
Andrea Hamalainen supplies 2nd	1	\$	300	\$	300
3rd grade supplies	1	\$	753	\$	753
Hannah Stanley supplies 5th	1	\$	435	\$	435
Liz Janczura supplies 4th	1	\$	525	\$	525
Trudy Mayhew supplies 4th	1	\$	630	\$	630
Maine studies materials for 4th grade	1	\$	600	\$	600
Ashlee Francis supplies 6th grade	1	\$	389	\$	389
Shirley Herron supplies 5th grade	1	\$	408	\$	408
Alison Cooke supplies 6th grade	1	\$	428	\$	428
Edith Berger supplies 6th	1	\$	307	\$	307
Phil Jellen supplies 5th	1	\$	400	\$	400
Gordon Paul supplies PE	1	\$	758	\$	758
Nate Fogg Art Supplies	1	\$	1,245	\$	1,245
Roz Goodrich supplies Music	1	\$	1,737	\$	1,737
Lorie Kulbe supplies Reading Recovery	1	\$	172	\$	172
supplies Interventionist	1	\$	75	\$	75
Hyler/ coach/ Rentura interventionists	1	\$	142	\$	142
Everyday Math whole school	1	\$	9,570	\$	9,570
Hand Writing without tears whole school	1	\$	3,700	\$	3,700
new teacher materials/ special ed supplies	1	\$	1,500	\$	1,500
science and social studies materials various grades	1	\$	3,982	\$	3,982
<b>Total</b>				<b>\$ 35,764</b>	

**1000-1100-1000-56400-020 Books and Periodicals**

1st grade Mentor Texts		\$	500
3rd grade content books		\$	500
books 5th		\$	330
books 4th		\$	330
Trudy Mayhew books 4th		\$	386

**Miller School**  
**Proposed Budget Detail**  
**FY 2020-2021**

	Description	Qty	Price	Total
	book sets 5th grade			\$ 500
	Edith Berger content books			\$ 300
	Lorie Kulbie books for RR			\$ 400
	Resource Room books			\$ 200
	LEAD books			\$ 150
	LEAD Composite books			\$ 300
	Leveled books for book room			\$ 4,413
	<b>Total</b>			<b>\$ 8,309</b>
<b>1000-1100-1000-57300-020 Equipment</b>				
	tables	1	\$ 2,000	\$ 2,000
	<b>Total</b>			<b>\$ 2,000</b>
<b>1000-1100-1000-58100-020 Dues and Fees Memberships</b>				
	Ruth's Reusable Resources School membership	1	\$ 1,000	\$ 1,000
	MAHPERD membership	1	\$ 35	\$ 35
	<b>Total</b>			<b>\$ 1,035</b>
<b>1000-1100-2700-58500-020 Field Trip Transportation</b>				
	Regular Salaries			\$ 1,000
	Regular Benefits			\$ 400
	Field Trip Expenses			\$ 350
	<b>Total</b>			<b>\$ 1,750</b>
<b>2120 Student Guidance Services</b>				
<b>1000-0000-2120-53300-020 Employee Employee Training and Development</b>				
	PBIS conference	1	\$ 200	\$ 200
	Mental Health conference	1	\$ 300	\$ 300
	<b>Total</b>			<b>\$ 500</b>
<b>1000-0000-2120-55800-020 Travel Reimbursement</b>				
	Travel to conferences/meetings		\$ 200	\$ 200
	<b>Total</b>			<b>\$ 200</b>
<b>1000-0000-2120-56000-020 General Supplies</b>				
	Social-emotional teaching materials		\$ 700	\$ 700
	Classroom guidance materials			
	<b>Total</b>			<b>\$ 700</b>
	<b>Total School-based costs</b>			<b>\$62,661</b>