

**RSU 40 - Miller School  
Proposed Budget FY 2021- 2022**

**Administrator: Julia Levensaler**

<b>Enrollment</b>	<b>Pre-K</b>	<b>K</b>	<b>Gr 1</b>	<b>Gr 2</b>	<b>Gr 3</b>	<b>Gr 4</b>	<b>Gr 5</b>	<b>Gr 6</b>	<b>Total</b>
In Person	18	36	33	39	32	34	34	34	260
Remote learners	2	4	6	5	8	8	9	13	55
<b>Total</b>	<b>20</b>	<b>40</b>	<b>39</b>	<b>44</b>	<b>40</b>	<b>42</b>	<b>43</b>	<b>47</b>	<b>315</b>

<b>Projected</b>	30	40	40	39	44	40	42	43	318
<b>Class sizes</b>	15	14	14	13	15	20	14	14	

<b>Teachers</b>	<b>Pre-K</b>	<b>K</b>	<b>Gr 1</b>	<b>Gr 2</b>	<b>Gr 3</b>	<b>Gr 4</b>	<b>Gr 5</b>	<b>Gr 6</b>	<b>Sp Ed Resource</b>	<b>Sp Ed LEAD</b>	<b>Sp Ed Lead Composite</b>	<b>Total</b>
Current	1	3	3	3	2	3	3	3	2	1	2	26
Requested	1	3	3	3	3	2	3	3	2	1	2	26

**World**

<b>Specials</b>	<b>Art</b>	<b>Music</b>	<b>PE</b>	<b>Health</b>	<b>Lang</b>	<b>Intervention</b>	<b>Total</b>
Current	1	1	1	-	-	2	5
Requested	1	1	1	1	1	2	7

<b>Ed Techs</b>	<b>Pre-K</b>	<b>K</b>	<b>Gr 1</b>	<b>Gr 2</b>	<b>Gr 3</b>	<b>Gr 4</b>	<b>Gr 5</b>	<b>Gr 6</b>	<b>Sp Ed Resource</b>	<b>Sp Ed LEAD</b>	<b>Sp Ed Lead Composite</b>	<b>Lib</b>	<b>Total</b>
Current	0.8	-	-	1	1	0	-	-	2	9	18	1	32.8
Requested	0.8	-	-	-	-	2	-	-	1	12	15	1	31.8

<b>Additional Staff</b>	<b>FTE</b>	<b>Hourly</b>
Principal	1	
Asst Principal	1	
Student Counselor	1	
Nurse services	0.8	
Secretaries (2)		77.5
Custodial (3)		120
Food Service (3)		90

Note-Blue represents staff in the building not included in the cost center of the school

Enrollment as of Oct 1, 2020

Remote learners as of Feb 20, 2021

**Miller School  
Proposed Salaries and Benefits FY 2021-22**

<b>Employee</b>	<b>Position</b>	<b>Cost Center</b>	<b>School FTE</b>	<b>Hours per week</b>	<b>Ed Techs under 35 hours</b>	<b>Hours Per Day</b>	<b>Budgeted Days Per Year</b>	<b>Total Salary and Benefits</b>
<b>Principal's Office</b>								
Julia A. Levensaler	Principal	Principal's Office	1				220	\$126,361
Jamie White	Assistant Principal	Principal's Office	1				210	\$96,351
Linda J. Poli	Admin Assistant	Principal's Office		40		8.0	194	\$45,317
Karen Ann Selwick	Admin Assistant	Principal's Office		37.5		7.5	194	\$43,095
<b>Guidance Services</b>								
Elizabeth C. Hickey	Counselor	Guidance Services	1				182	\$92,768
<b>Health Services</b>								
Sandra R. Lufkin	Nurse	Health Services	1				146	\$51,589
<b>Improvement of Instruction</b>								
Lorie R. Kulbe	Literacy Specialist	Improvement of Instruction	1				182	\$88,297
<b>Library Services</b>								
Jana Creamer	Library Aide	Library Services		32.50	x	6.50	186	\$40,387
<b>Regular Instruction</b>								
Rebecca Hyler	Teacher	Regular Instruction	1				182	\$96,721
Pamela J. Stuart	Teacher	Regular Instruction	1				182	\$84,030
Nathan P. Fogg	Teacher	Regular Instruction	1				182	\$67,890
Gordon A. Paul	Teacher	Regular Instruction	1				182	\$80,476
Edith C. Berger	Teacher	Regular Instruction	1				182	\$82,694
Betsy A. Lash	Teacher	Regular Instruction	1				182	\$78,764
Andrea T. Hamalainen	Teacher	Regular Instruction	1				182	\$87,976
Natalie M. Hutchinson	Teacher	Regular Instruction	1				182	\$78,681
Kara E. Paul	Teacher	Regular Instruction	1				182	\$64,202
Leah R. Dufour	Teacher	Regular Instruction	1				182	\$64,202
Nancy J. Farrin	Teacher	Regular Instruction	1				182	\$79,136
Kellie F. Brann	Teacher	Regular Instruction	1				182	\$92,768
Lindsey V. Jones	Teacher	Regular Instruction	1				182	\$73,642
Mindy S. Kebles	Teacher	Regular Instruction	1				182	\$72,151
Elizabeth A. Janczura	Teacher	Regular Instruction	1				182	\$59,957
Rosalind M. Goodrich	Teacher	Regular Instruction	1				182	\$61,448
Jenna M. Mattes	Teacher	Regular Instruction	1				182	\$62,984
Hannah L. Stanley	Teacher	Regular Instruction	1				182	\$69,091
Ann Allison Cooke	Teacher	Regular Instruction	1				182	\$92,768
Nichoel Morton	Teacher	Regular Instruction	1				182	\$74,667
Protheroe, Emily	Teacher	Regular Instruction	1				182	\$62,982
Tasha Readinger	Teacher	Regular Instruction	1				182	\$54,784
Michele M. Scheffler	Ed Tech	Regular Instruction		27.5	x	5.5	186	\$19,834
Vacant-S Prock	Teacher	Regular Instruction	1				182	\$79,302
Vacant-I Grierson	Ed Tech	Regular Instruction	0.92	27.5	x	5.5	186	\$21,420
Vacant-T Readinger	Ed Tech	Regular Instruction	0.8	27	x	6.75	153	\$21,622
<b>Resource Room Placement</b>								
Darcey J. Comeau	Teacher	Resource Room Placement	1				182	\$100,717
Mandi Freeman	Teacher	Resource Room Placement	1				182	\$67,229
Sarah Thatcher	Ed Tech	Resource Room Placement		30	x	6	186	\$26,538
<b>LEAD/Composite</b>								
Michelle E. LaFrance	Teacher	Self-Contained Placement	1				182	\$91,293
Andrea L. Reichard	Teacher	Self-Contained Placement	1				182	\$88,287
Shina D. Barrows	Teacher	Self-Contained Placement	1				182	\$65,693
Leslie A. Parent	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$44,359
Stephanie L. Rogers	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$40,887
Jasmine McNelly	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$30,694
Miranda R.F. Devenish-Benefield	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$38,166
Melody M. Davis	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$28,665
Nadine C. Dubord	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$35,644
Kathy A. Kee	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$36,953
Nicole M. Lash	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$21,563

**Miller School  
Proposed Salaries and Benefits FY 2021-22**

<b>Employee</b>	<b>Position</b>	<b>Cost Center</b>	<b>School FTE</b>	<b>Hours per week</b>	<b>Ed Techs under 35 hours</b>	<b>Hours Per Day</b>	<b>Budgeted Days Per Year</b>	<b>Total Salary and Benefits</b>
Sharity M. Colson	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$36,527
Colleen J. Kindell-Leeman	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$41,731
Taylor A.W. Elliott	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$27,278
Victoria L. Austin	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$21,305
Jennifer L. Harvey	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$48,747
Lindsey A. Oldroyd	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$26,745
Sarah B. Davis	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$48,293
McKenzie N. Belcher	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$35,593
Catrina M. Levesque	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$39,473
Caitlin E. Jean	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$20,893
Kristina R. Gibbs	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$39,754
Amber M. Jones	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$28,265
Page Brown	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$35,712
Nicole Libby	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$26,189
Nancy Saulniers	Ed Tech	Self-Contained Placement		33.75	x	6.75	186	\$37,041
<b>Local Entitlement</b>								
Cynthia Kaboskie		Local Entitlement		30	x	6	186	\$30,508
<b>Title I</b>								
Shirley Herron	Remote Teacher	Title I	1				182	\$77,998
Caitlin Raye	2nd grade teacher	Title I	1				182	\$62,612
Laura E. Renick-Butera	Literacy Specialist	Title I	1				182	\$119,164
<b>Operations and Maintenance</b>								
Ursula Knowlton	Custodian	Operations and Maintenance		40		8	260	\$53,710
Rosemary A. Delmonico-Read	Head Custodian	Operations and Maintenance		40		8	260	\$67,518
Lois Wotton-Hayes	Custodian	Operations and Maintenance		40		8	260	\$36,132
<b>Food Service</b>								
Patricia K. Coffin	Kitchen Manager	Food Service		38		8	184	\$47,386
Melinda K. Genthner	Cook	Food Service		30		6	184	\$40,018
Jill M. Lee	Cook	Food Service		27.5		5.5	184	\$17,386
<b>Total Miller School</b>								<b>\$4,151,024</b>

Note-Blue represents staff in the building not included in the cost center of the school

**Miller School  
Proposed Budget summary**

**FY 2021-2022**

Account Number / Description	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>2400 Administration</b>				
1000-0000-2400-51040-020 Administrator Salary	\$177,886	\$182,185	\$4,299	2.4%
1000-0000-2400-51180-020 Regular Employee Salary	\$60,567	\$62,725	\$2,158	3.6%
1000-0000-2400-52040-020 Administrator Benefits	\$31,045	\$33,563	\$2,518	8.1%
1000-0000-2400-52080-020 Regular Employee Benefits	\$20,438	\$26,126	\$5,688	27.8%
1000-0000-2400-52340-020 Administrator Retirement Benefits	\$7,400	\$7,579	\$179	2.4%
1000-1100-1000-52510-020 Tuition Reimbursement	\$0	\$4,950	\$4,950	100.0%
1000-0000-2400-53300-020 Employee Training and Development	\$1,200	\$1,000	(\$200)	-16.7%
1000-0000-2400-55310-020 Communication - Postage	\$1,000	\$1,000	\$0	0.0%
1000-0000-2400-55320-020 Communication - Telephone	\$720	\$720	\$0	0.0%
1000-0000-2400-55800-020 Travel Reimbursement	\$500	\$500	\$0	0.0%
1000-0000-2400-56000-020 General Supplies	\$508	\$508	(\$0)	0.0%
1000-0000-2400-56400-020 Books and Periodicals	\$300	\$300	\$0	0.0%
1000-0000-2400-58100-020 Dues and Fees - Memberships	\$2,675	\$2,675	\$0	0.0%
<b>TOTAL 2400 Administration</b>	<b>\$304,239</b>	<b>\$323,831</b>	<b>\$19,591</b>	<b>6.4%</b>

**1100 Elementary Instruction**

1000-1100-1000-51010-020 Teacher Salary	\$1,135,204	\$1,222,580	\$87,376	7.7%
1000-1100-1000-51020-020 Ed Tech Salary	\$38,240	\$38,751	\$512	1.3%
1000-1100-1000-51230-020 Substitute Teachers	\$34,000	\$34,000	\$0	0.0%
1000-1100-1000-51500-020 Stipends	\$6,794	\$7,477	\$683	10.1%
1000-1100-1000-52000-020 Stipend Benefits	\$158	\$183	\$25	15.7%
1000-1100-1000-52010-020 Teacher Benefits	\$355,017	\$400,037	\$45,021	12.7%
1000-1100-1000-52020-020 Ed Tech Benefits	\$834	\$890	\$56	6.8%
1000-1100-1000-52030-020 Substitute Teacher Benefits	\$1,113	\$1,113	\$0	0.0%
1000-1100-1000-52300-020 Stipend Retirement Benefits	\$441	\$311	(\$130)	-29.4%
1000-1100-1000-52310-020 Teacher Retirement Benefits	\$47,225	\$50,859	\$3,635	7.7%
1000-1100-1000-52320-020 Ed Tech Retirement Benefits	\$748	\$1,612	\$864	115.6%
1000-1100-1000-52330-020 Substitute Teacher Retirement Benefits	\$375	\$1,414	\$1,039	277.2%
1000-1100-1000-52510-020 Tuition Reimbursement	\$28,000	\$13,050	(\$14,950)	-53.4%
1000-1100-1000-52520-020 Tuition Reimbursement	\$0	\$0	\$0	0.0%
1000-1100-1000-53300-020 Employee Training and Development	\$4,000	\$4,000	\$0	0.0%
1000-1100-1000-54310-020 Non-Technology Repairs and Maintenance	\$7,000	\$7,000	\$0	0.0%
1000-1100-1000-54445-020 Photocopier Lease/Purchase	\$5,093	\$5,093	\$0	0.0%
1000-1100-1000-55800-020 Travel Reimbursement	\$1,500	\$1,500	\$0	0.0%
1000-1100-1000-56100-020 Instructional Supplies	\$35,764	\$35,964	\$200	0.6%
1000-1100-1000-56400-020 Books and Periodicals	\$8,310	\$8,310	\$0	0.0%
1000-1100-1000-57300-020 Equipment	\$2,000	\$2,000	\$0	0.0%
1000-1100-1000-58100-020 Dues and Fees - Memberships	\$1,035	\$1,035	\$0	0.0%
1000-1100-2700-51180-020 Regular Employee Salary	\$1,000	\$1,000	\$0	0.0%
1000-1100-2700-52080-020 Regular Employee Benefits	\$400	\$400	\$0	0.0%
1000-1100-2700-58500-020 Field Trip Transportation	\$350	\$350	\$0	0.0%
<b>TOTAL 1100 Elementary Instruction</b>	<b>\$1,714,600</b>	<b>\$1,838,932</b>	<b>\$124,332</b>	<b>7.3%</b>

**1121 Pre-K Instruction**

1000-1121-1000-51010-020 Teacher Salary	\$52,286	\$41,889	(\$10,397)	-19.9%
1000-1121-1000-51020-020 Ed Tech Salary	\$17,865	\$20,255	\$2,389	13.4%
1000-1121-1000-51230-020 Substitute Teachers	\$1,400	\$1,400	\$0	0.0%
1000-1121-1000-52010-020 Teacher Benefits	\$10,871	\$11,310	\$439	4.0%
1000-1121-1000-52020-020 Ed Tech Benefits	\$393	\$464	\$72	18.2%
1000-1121-1000-52030-020 Substitute Benefits	\$10	\$34	\$24	100.0%

**Miller School  
Proposed Budget summary  
FY 2021-2022**

<b>Account Number / Description</b>	<b>Proposed Budget 7/1/2020 - 6/30/2021</b>	<b>Proposed Budget 7/1/2021 - 6/30/2022</b>	<b>Proposed Budget Dollar Increase</b>	<b>Proposed Budget Percentage Increase</b>
1000-1121-1000-52310-020 Teacher Retirement Benefits	\$2,175	\$1,743	(\$433)	-19.9%
1000-1121-1000-52320-020 Ed Tech Retirement Benefits	\$743	\$845	\$102	13.7%
1000-1121-1000-52330-020 Substitute Retirement Benefits	\$0	\$58	\$58	0.0%
1000-1121-1000-52520-020 Tuition Reimbursement	\$4,200	\$0	(\$4,200)	-100.0%
<b>TOTAL 1121 Pre-K Instruction</b>	<b>\$89,944</b>	<b>\$77,998</b>	<b>-\$11,945</b>	<b>-13.3%</b>
<b>2120 Student Guidance Services</b>				
1000-0000-2120-51010-020 Guidance Salary	\$70,319	\$73,791	\$3,472	4.9%
1000-0000-2120-52010-020 Guidance Benefits	\$15,191	\$16,324	\$1,133	7.5%
1000-0000-2120-52310-020 Guidance Retirement Benefits	\$2,925	\$3,070	\$144	4.9%
1000-0000-2120-52510-020 Tuition Reimbursement	\$0	\$4,350	\$4,350	#DIV/0!
1000-0000-2120-53300-020 Employee Training and Development	\$500	\$500	\$0	0.0%
1000-0000-2120-55800-020 Travel Reimbursement	\$200	\$200	\$0	0.0%
1000-0000-2120-56100-020 General Supplies	\$700	\$700	\$0	0.0%
<b>TOTAL 2120 Student Guidance Services</b>	<b>89,835</b>	<b>98,935</b>	<b>\$9,100</b>	<b>10.1%</b>
<b>Total School-based costs</b>	<b>\$62,662</b>	<b>\$62,662</b>	<b>(\$0)</b>	<b>0.0%</b>
<b>Total District-based costs</b>	<b>\$2,135,955</b>	<b>\$2,277,033</b>	<b>\$141,078</b>	<b>6.6%</b>
<b>TOTAL 020 Miller School</b>	<b>\$2,198,618</b>	<b>\$2,339,695</b>	<b>\$141,078</b>	<b>6.4%</b>

**Miller School**

**Proposed Budget Detail**

**FY 2021-2022**

	Description	Qty	Price	Total
<b>2400 Administration</b>				
<b>1000-0000-2400-53300-020 Employee Training and Development</b>				
	Literacy/math conference			\$200
	504/anti-bullying conference			\$200
	Trauma/SEL conference			\$200
	Evaluation/School Law conference			\$400
	<b>Total</b>			<b>\$1,000</b>
<b>1000-0000-2400-55310-020 Communication- Postage</b>				
	Shipping and Shipping supplies			\$1,000
	<b>Total</b>			<b>\$1,000</b>
<b>1000-0000-2400-55310-020 Communication-Telephone</b>				
	Telephones (cell phone reimbursement)			\$720
	<b>Total</b>			<b>\$720</b>
<b>1000-0000-2400-55800-020 Travel Reimbursement</b>				
	Travel to meetings/conferences			\$500
	<b>Total</b>			<b>\$500</b>
<b>1000-0000-2400-56000-020 General Supplies</b>				
	Supplies for office - paper, pens, paper clips, envelopes. Legal pads, post its, staples, note pads			\$508
	<b>Total</b>			<b>\$508</b>
<b>1000-0000-2400-56400-020 Books and Periodicals</b>				
	Books on SEL, instructional leadership, curriculum, remote learning, etc for admin book studies			\$300
	<b>Total</b>			<b>\$300</b>
<b>1000-0000-2400-58100-020 Dues and Fees Memberships</b>				
	Maine Principals' Assoc & NAESP (Julia)			\$1,050
	Maine Principals' Assoc & NAESP (Jamie)			\$1,010
	SWIS			\$615
	<b>Total</b>			<b>\$2,675</b>
<b>1100 Elementary Instruction</b>				
<b>1000-1100-1000-53300-020 Employee Training and Development</b>				
	PBIS			\$600
	SEL/Trauma/Responsive Classroom			\$1,000
	MAHPERD			\$300
	Teaching students with Autism, Anxiety, ADHD, Emotional Disturbance etc.			\$1,100
	Curriculum, Instruction, Teaching strategies			\$1,000
	<b>Total</b>			<b>\$4,000</b>
<b>1000-1100-1000-55800-020 Travel Reimbursement</b>				

**Miller School**

**Proposed Budget Detail**

**FY 2021-2022**

	<b>Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
	Travel to conferences and meetings			\$1,500
	<b>Total</b>			<b>\$1,500</b>

**1000-1100-1000-56100-020 Instructional Supplies**

Laminating Film	\$500
Staples for copier	\$264
Pre- K	\$1,200
Kindergarten supplies	\$2,000
1st grade supplies	\$1,200
2nd grade supplies	\$1,200
3rd grade supplies	\$1,200
4th grade supplies	\$1,200
supplies 5th grade	\$1,200
supplies 6th grade	\$1,200
Gordon Paul supplies PE	\$2,000
Nate Fogg Art Supplies	\$2,500
Roz Goodrich supplies Music	\$3,000
Butera/Kulbe interventionists	\$200
Math whole school	\$9,900
Hand Writing without tears whole school	\$3,700
special ed supplies	\$1,500
science and social studies materials various grades	\$2,000
<b>Total</b>	<b>\$35,964</b>

**1000-1100-1000-56400-020 Books and Periodicals**

PK Books	\$200
K team books	\$450
1st grade books	\$450
2nd grade books	\$450
3rd grade books	\$450
4th grade books	\$450
5th grade books	\$450
6th grade books	\$450
Resource Room books	\$500
LEAD books	\$200
LEAD Composite books (Shina & Michelle)	\$300
Leveled books for book room	\$3,960
<b>Total</b>	<b>\$8,310</b>

**1000-1100-1000-57300-020 Equipment**

kidney tables for small group instruction	\$2,000
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**Miller School**

**Proposed Budget Detail**

**FY 2021-2022**

	Description	Qty	Price	Total
	<b>Total</b>			<b>\$2,000</b>

**Miller School**

**Proposed Budget Detail**

**FY 2021-2022**

	Description	Qty	Price	Total
<b>1000-1100-1000-58100-020 Dues and Fees Memberships</b>				
	Ruth's Reusable Resources School membership			\$1,000
	MAHPERD membership			\$35
	<b>Total</b>			<b>\$1,035</b>
<b>1000-1100-2700-58500-020 Field Trip Transportation</b>				
	Regular Salaries			\$1,000
	Regular Benefits			\$400
	Field Trip Expenses			\$350
	<b>Total</b>			<b>\$1,750</b>
<b>2120 Student Guidance Services</b>				
<b>1000-0000-2120-53300-020 Employee Training and Development</b>				
	Mental health conferences			\$300
	PBIS			\$200
	<b>Total</b>			<b>\$500</b>
<b>1000-0000-2120-55800-020 Travel Reimbursement</b>				
	Travel to conferences/meetings			\$200
	<b>Total</b>			<b>\$200</b>
<b>1000-0000-2120-56000-020 General Supplies</b>				
	Social-emotional teaching & classroom guidance materials			\$700
	<b>Total</b>			<b>\$700</b>
	<b>Total School-based costs</b>			<b>\$62,662</b>