

Operations and Maintenance of Plant								
Proposed Salaries and Benefits FY 2020-21								
Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Brian Race	Facilities Director	Operations and Maintenance	1.00				260	\$ 94,863.08
Linda R. Schumann	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 53,342.54
Kimberly L. Wellman	Head Custodian	Operations and Maintenance		40.00		8.00	260	\$ 69,189.55
Jennifer R. Schumann	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 43,931.62
Ursula Knowlton	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 49,582.85
Rosemary A. Delmonico-Read	Head Custodian	Operations and Maintenance		40.00		8.00	260	\$ 65,358.25
Lisa A. Hildings	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 46,944.06
Patricia L. Thibodeau	Head Custodian	Operations and Maintenance		40.00		8.00	260	\$ 55,841.22
John Stuart Elliott	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 63,349.96
Rhonda M. Grubbs	Head Custodian	Operations and Maintenance		40.00		8.00	260	\$ 56,308.27
Penny S. Dostie	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 62,369.18
Diana M. Winchenbach	Head Custodian	Operations and Maintenance		40.00		8.00	260	\$ 65,171.44
Lois E. Anderson	Head Custodian	Operations and Maintenance		40.00		8.00	260	\$ 56,378.32
Joy M. Taylor	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 63,349.96
Jesse H. Newcomb	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 43,931.62
Meghan E. Orff	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 46,944.06
Rebecca A. Cobbett	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 44,565.97
Vacant	Custodian	Operations and Maintenance		40.00		8.00	260	\$ 49,582.85
Richard W. Maddocks	Maintenance	Operations and Maintenance		40.00		8.00	260	\$ 65,778.59
Wayne E. Turner	Maintenance	Operations and Maintenance		40.00		8.00	260	\$ 48,083.40
Dean T. York	Head Custodian	Operations and Maintenance		40.00		8.00	260	\$ 67,741.72
Keith P. Stockmar	Custodian	Operations and Maintenance		20.00		4.00	260	\$ 22,851.38
Total Operations and Maintenance of Plant								\$ 1,235,459.89

Operations and Maintenance of Plant				
FY 2020-21 Proposed Budget - Summary				
	Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	Dollar Increase	Percentage Increase
010 Medomak Middle School				
2610 Care of Buildings				
1000-0000-2610-51180-010 Regular Employee Salary	\$102,565	\$115,690	\$13,125	12.80%
1000-0000-2610-51230-010 Substitutes	\$3,000	\$3,000	\$0	0.00%
1000-0000-2610-52030-010 Substitute Benefits	\$122	\$122	\$0	0.00%
1000-0000-2610-52080-010 Regular Employee Benefits	\$49,557	\$50,744	\$1,187	2.39%
1000-0000-2610-54000-010 Purchased Property Services	\$800	\$7,500	\$6,700	837.50%
1000-0000-2610-55210-010 Insurance - Building and Contents	\$9,621	\$9,621	\$0	0.00%
1000-0000-2610-55320-010 Communication - Telephone	\$6,400	\$6,400	\$0	0.00%
1000-0000-2610-56000-010 General Supplies	\$9,715	\$15,000	\$5,285	54.40%
1000-0000-2610-56220-010 Energy - Electricity	\$43,600	\$43,600	\$0	0.00%
1000-0000-2610-56240-010 Energy - Oil	\$25,030	\$26,602	\$1,572	6.28%
1000-0000-2610-57301-010 Furniture and Fixtures	\$27,164	\$17,164	(\$10,000)	-36.81%
TOTAL 2610 Care of Buildings	\$277,574	\$295,443	\$17,869	6.44%
2620 Maintenance of Buildings				
1000-0000-2620-54300-010 Purchased Repair and Maintenance	\$62,515	\$64,565	\$2,050	3.28%
1000-0000-2620-56000-010 General Supplies	\$3,388	\$3,388	\$0	0.00%
1000-0000-2620-58100-010 Dues and Fees - Memberships	\$296	\$551	\$255	85.90%
TOTAL 2620 Maintenance of Buildings	\$66,199	\$68,504	\$2,305	3.48%
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-010 Purchased Property Services	\$20,525	\$26,825	\$6,300	30.69%
TOTAL 2630 Care and Upkeep of Grounds	\$20,525	\$26,825	\$6,300	30.69%
Total School-based costs	\$199,433	\$211,595	\$12,162	6.10%
Total District-based costs	\$164,865	\$179,177	\$14,312	8.68%
TOTAL 010 Medomak Middle School	\$364,298	\$390,772	\$26,474	7.27%
020 Miller School				
2610 Care of Buildings				
1000-0000-2610-51180-020 Regular Employee Salary	\$97,157	\$114,317	\$17,160	17.66%
1000-0000-2610-51230-020 Substitutes	\$3,000	\$3,000	\$0	0.00%
1000-0000-2610-52030-020 Substitute Benefits	\$245	\$245	\$0	0.00%
1000-0000-2610-52080-020 Regular Employee Benefits	\$45,098	\$47,568	\$2,471	5.48%
1000-0000-2610-54000-020 Purchased Property Services	\$16,189	\$21,100	\$4,911	30.34%
1000-0000-2610-55210-020 Insurance - Building and Contents	\$8,803	\$8,797	(\$6)	-0.06%
1000-0000-2610-55320-020 Communication - Telephone	\$3,650	\$3,650	\$0	0.00%
1000-0000-2610-56000-020 General Supplies	\$20,112	\$17,695	(\$2,417)	-12.02%
1000-0000-2610-56220-020 Energy - Electricity	\$24,541	\$24,541	\$0	0.00%
1000-0000-2610-56240-020 Energy - Oil	\$29,361	\$33,587	\$4,226	14.39%
TOTAL 2610 Care of Buildings	\$248,155	\$274,500	\$26,345	10.62%
2620 Maintenance of Buildings				
1000-0000-2620-54300-020 Purchased Repair and Maintenance	\$41,824	\$49,089	\$7,265	17.37%
1000-0000-2620-56000-020 General Supplies	\$2,600	\$7,200	\$4,600	176.92%
1000-0000-2620-58100-020 Dues and Fees - Memberships	\$320	\$350	\$30	9.38%
TOTAL 2620 Maintenance of Buildings	\$44,744	\$56,639	\$11,895	26.58%

Operations and Maintenance of Plant				
FY 2020-21 Proposed Budget - Summary				
	Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	Dollar Increase	Percentage Increase
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-020 Purchased Property Services	\$8,741	\$10,174	\$1,433	16.39%
TOTAL 2630 Care and Upkeep of Grounds	\$8,741	\$10,174	\$1,433	16.39%
Total School-based costs	\$147,338	\$167,386	\$20,048	13.61%
Total District-based costs	\$154,302	\$173,927	\$19,625	12.72%
TOTAL 020 Miller School	\$301,640	\$341,313	\$39,673	13.15%
030 Prescott Memorial School				
2610 Care of Buildings				
1000-0000-2610-51180-030 Regular Employee Salary	\$38,480	\$42,702	\$4,222	10.97%
1000-0000-2610-51230-030 Substitutes	\$500	\$500	\$0	0.00%
1000-0000-2610-52030-030 Substitute Benefits	\$96	\$96	\$0	0.00%
1000-0000-2610-52080-030 Regular Employee Benefits	\$12,538	\$13,139	\$600	4.79%
1000-0000-2610-54000-030 Purchased Property Services	\$250	\$3,394	\$3,144	1257.60%
1000-0000-2610-55210-030 Insurance - Building and Contents	\$4,295	\$4,295	\$0	0.00%
1000-0000-2610-55320-030 Communication - Telephone	\$1,900	\$2,500	\$600	31.58%
1000-0000-2610-56000-030 General Supplies	\$6,319	\$7,200	\$881	13.94%
1000-0000-2610-56220-030 Energy - Electricity	\$11,201	\$11,707	\$506	4.52%
1000-0000-2610-56230-030 Energy - Propane	\$1,600	\$1,625	\$25	1.55%
1000-0000-2610-56240-030 Energy - Oil	\$14,020	\$19,603	\$5,583	39.82%
TOTAL 2610 Care of Buildings	\$91,199	\$106,761	\$15,562	17.06%
2620 Maintenance of Buildings				
1000-0000-2620-54300-030 Purchased Repair and Maintenance	\$63,198	\$53,000	(\$10,198)	-16.14%
1000-0000-2620-56000-030 General Supplies	\$1,200	\$2,600	\$1,400	116.67%
1000-0000-2620-58100-030 Dues and Fees - Memberships	\$380	\$533	\$153	40.26%
TOTAL 2620 Maintenance of Buildings	\$64,778	\$56,133	(\$8,645)	-13.35%
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-030 Purchased Property Services	\$5,834	\$9,899	\$4,065	69.68%
TOTAL 2630 Care and Upkeep of Grounds	\$5,834	\$9,899	\$4,065	69.68%
Total School-based costs	\$105,902	\$112,061	\$6,159	5.82%
Total District-based costs	\$55,909	\$60,732	\$4,823	8.63%
TOTAL 030 Prescott Memorial School	\$161,811	\$172,793	\$10,982	6.79%
040 Union Elementary School				
2610 Care of Buildings				
1000-0000-2610-51180-040 Regular Employee Salary	\$35,360	\$41,829	\$6,469	18.29%
1000-0000-2610-51230-040 Substitutes	\$500	\$500	\$0	0.00%
1000-0000-2610-52030-040 Substitute Benefits	\$155	\$155	\$0	0.00%
1000-0000-2610-52080-040 Regular Employee Benefits	\$25,678	\$25,913	\$235	0.92%
1000-0000-2610-54000-040 Purchased Property Services	\$300	\$3,500	\$3,200	1066.67%
1000-0000-2610-55210-040 Insurance - Building and Contents	\$9,621	\$9,621	\$0	0.00%
1000-0000-2610-55320-040 Communication - Telephone	\$3,425	\$3,425	\$0	0.00%
1000-0000-2610-56000-040 General Supplies	\$14,606	\$12,606	(\$2,000)	-13.69%
1000-0000-2610-56220-040 Energy - Electricity	\$26,136	\$27,885	\$1,749	6.69%
1000-0000-2610-56230-040 Energy - Propane	\$1,000	\$980	(\$20)	-2.00%
1000-0000-2610-56240-040 Energy - Oil	\$13,534	\$19,856	\$6,322	46.72%
1000-0000-2610-56290-040 Energy - Wood Pellets	\$12,000	\$15,000	\$3,000	25.00%
TOTAL 2610 Care of Buildings	\$142,314	\$161,270	\$18,956	13.32%

Operations and Maintenance of Plant				
FY 2020-21 Proposed Budget - Summary				
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Account Number / Description	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	Dollar Increase	Percentage Increase
2620 Maintenance of Buildings				
1000-0000-2620-54300-040 Purchased Repair and Maintenance	\$51,584	\$50,000	(\$1,584)	-3.07%
1000-0000-2620-56000-040 General Supplies	\$1,700	\$1,700	\$0	0.00%
1000-0000-2620-58100-040 Dues and Fees - Memberships	\$400	\$653	\$253	63.25%
TOTAL 2620 Maintenance of Buildings	\$53,684	\$52,353	(\$1,331)	-2.48%
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-040 Purchased Property Services	\$6,702	\$8,501	\$1,799	26.84%
TOTAL 2630 Care and Upkeep of Grounds	\$6,702	\$8,501	\$1,799	26.84%
Total School-based costs	\$131,387	\$144,106	\$12,719	9.68%
Total District-based costs	\$71,313	\$78,018	\$6,704	9.40%
TOTAL 040 Union Elementary School	\$202,700	\$222,124	\$19,424	9.58%
050 Warren Community School				
2610 Care of Buildings				
1000-0000-2610-51180-050 Regular Employee Salary	\$107,910	\$123,490	\$15,580	14.44%
1000-0000-2610-51230-050 Substitutes	\$3,000	\$3,000	\$0	0.00%
1000-0000-2610-52030-050 Substitute Benefits	\$62	\$236	\$174	280.21%
1000-0000-2610-52080-050 Regular Employee Benefits	\$56,143	\$58,539	\$2,396	4.27%
1000-0000-2610-54000-050 Purchased Property Services	\$7,819	\$15,567	\$7,748	99.09%
1000-0000-2610-55210-050 Insurance - Building and Contents	\$11,779	\$11,779	\$0	0.00%
1000-0000-2610-55320-050 Communication - Telephone	\$4,475	\$5,200	\$725	16.20%
1000-0000-2610-56000-050 General Supplies	\$20,750	\$20,750	\$0	0.00%
1000-0000-2610-56220-050 Energy - Electricity	\$36,496	\$36,819	\$323	0.89%
1000-0000-2610-56240-050 Energy - Oil	\$33,091	\$38,137	\$5,046	15.25%
TOTAL 2610 Care of Buildings	\$281,525	\$313,516	\$31,991	11.36%
2620 Maintenance of Buildings				
1000-0000-2620-54300-050 Purchased Repair and Maintenance	\$97,603	\$54,249	(\$43,354)	-44.42%
1000-0000-2620-56000-050 General Supplies	\$2,500	\$6,400	\$3,900	156.00%
1000-0000-2620-58100-050 Dues and Fees - Memberships	\$275	\$280	\$5	1.82%
TOTAL 2620 Maintenance of Buildings	\$100,378	\$60,929	(\$39,449)	113.40%
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-050 Purchased Property Services	\$8,480	\$9,596	\$1,116	13.16%
TOTAL 2630 Care and Upkeep of Grounds	\$8,480	\$9,596	\$1,116	13.16%
Total School-based costs	\$211,489	\$186,998	(\$24,491)	-11.58%
Total District-based costs	\$178,894	\$197,043	\$18,149	10.15%
TOTAL 050 Warren Community School	\$390,383	\$384,041	(\$6,342)	-1.62%
060 Friendship Village School				
2610 Care of Buildings				
1000-0000-2610-51180-060 Regular Employee Salary	\$36,442	\$42,244	\$5,802	15.92%
1000-0000-2610-51230-060 Substitutes	\$500	\$500	\$0	0.00%
1000-0000-2610-52030-060 Substitute Benefits	\$62	\$62	\$0	0.00%
1000-0000-2610-52080-060 Regular Employee Benefits	\$22,014	\$22,927	\$912	4.14%
1000-0000-2610-54000-060 Purchased Property Services	\$1,233	\$5,046	\$3,813	309.25%
1000-0000-2610-55210-060 Insurance - Building and Contents	\$3,050	\$3,050	(\$0)	0.00%
1000-0000-2610-55320-060 Communication - Telephone	\$1,920	\$1,920	\$0	0.00%
1000-0000-2610-56000-060 General Supplies	\$6,365	\$6,300	(\$65)	-1.02%
1000-0000-2610-56220-060 Energy - Electricity	\$8,961	\$10,913	\$1,952	21.78%
1000-0000-2610-56240-060 Energy - Oil	\$9,634	\$11,479	\$1,845	19.15%
TOTAL 2610 Care of Buildings	\$90,181	\$104,441	\$14,260	15.81%

Operations and Maintenance of Plant				
FY 2020-21 Proposed Budget - Summary				
	Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	Dollar Increase	Percentage Increase
2620 Maintenance of Buildings				
1000-0000-2620-54300-060 Purchased Repair and Maintenance	\$27,529	\$29,000	\$1,471	5.34%
1000-0000-2620-56000-060 General Supplies	\$1,400	\$1,400	\$0	0.00%
1000-0000-2620-58100-060 Dues and Fees - Memberships	\$200	\$160	(\$40)	-20.00%
TOTAL 2620 Maintenance of Buildings	\$29,129	\$30,560	\$1,431	4.91%
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-060 Purchased Property Services	\$3,230	\$3,820	\$590	18.27%
TOTAL 2630 Care and Upkeep of Grounds	\$3,230	\$3,820	\$590	18.27%
Total School-based costs	\$60,472	\$70,038	\$9,566	15.82%
Total District-based costs	\$62,068	\$68,783	\$6,715	10.82%
TOTAL 060 Friendship Village School	\$122,540	\$138,821	\$16,281	13.29%
300 Medomak Valley High School				
2610 Care of Buildings				
1000-0000-2610-51180-300 Regular Employee Salary	\$189,925	\$220,563	\$30,638	16.13%
1000-0000-2610-51230-300 Substitutes	\$5,000	\$5,000	\$0	0.00%
1000-0000-2610-52030-300 Substitute Benefits	\$548	\$548	\$0	0.00%
1000-0000-2610-52080-300 Regular Employee Benefits	\$81,598	\$84,190	\$2,591	3.18%
1000-0000-2610-54000-300 Purchased Property Services	\$1,200	\$12,000	\$10,800	900.00%
1000-0000-2610-55210-300 Insurance - Building and Contents	\$25,370	\$25,370	(\$0)	0.00%
1000-0000-2610-55320-300 Communication - Telephone	\$7,525	\$7,525	\$0	0.00%
1000-0000-2610-56000-300 General Supplies	\$30,798	\$26,488	(\$4,310)	-13.99%
1000-0000-2610-56220-300 Energy - Electricity	\$43,041	\$47,503	\$4,462	10.37%
1000-0000-2610-56230-300 Energy - Propane	\$2,330	\$3,540	\$1,210	51.93%
1000-0000-2610-56240-300 Energy - Oil	\$59,819	\$67,128	\$7,309	12.22%
1000-0000-2610-57301-300 Furniture and Fixtures	\$12,396	\$10,000	(\$2,396)	-19.33%
TOTAL 2610 Care of Buildings	\$459,550	\$509,855	\$50,305	10.95%
2620 Maintenance of Buildings				
1000-0000-2620-54300-300 Purchased Repair and Maintenance	\$114,937	\$106,863	(\$8,074)	-7.02%
1000-0000-2620-56000-300 General Supplies	\$7,280	\$10,000	\$2,720	37.36%
1000-0000-2620-58100-300 Dues and Fees - Memberships	\$590	\$590	\$0	0.00%
TOTAL 2620 Maintenance of Buildings	\$122,807	\$117,453	(\$5,354)	-4.36%
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-300 Purchased Property Services	\$20,525	\$26,825	\$6,300	30.69%
TOTAL 2630 Care and Upkeep of Grounds	\$20,525	\$26,825	\$6,300	30.69%
2660 Security				
1000-0000-2660-53400-300 Contracted Services	\$40,500	\$40,500	\$0	0.00%
TOTAL 2660 Security	\$40,500	\$40,500	\$0	0.00%
Total School-based costs	\$300,441	\$318,462	\$18,021	6.00%
Total District-based costs	\$342,941	\$376,171	\$33,230	9.69%
TOTAL 300 Medomak Valley High School	\$643,382	\$694,633	\$51,251	7.97%

Operations and Maintenance of Plant				
FY 2020-21 Proposed Budget - Summary				
	Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	Dollar Increase	Percentage Increase
900 District-Wide				
2620 Maintenance of Buildings				
1000-0000-2620-51180-900 Regular Employee Salary	\$153,180	\$164,181	\$11,001	7.18%
1000-0000-2620-52080-900 Regular Employee Benefits	\$41,330	\$44,543	\$3,213	7.77%
1000-0000-2620-54300-900 Purchased Repair and Maintenance	\$100,000	\$92,417	(\$7,583)	-7.58%
1000-0000-2620-55320-900 Communication - Telephone	\$2,800	\$3,100	\$300	10.71%
1000-0000-2620-55800-900 Travel Reimbursement	\$1,000	\$1,000	\$0	0.00%
1000-0000-2620-56000-900 General Supplies	\$2,000	\$2,000	\$0	0.00%
1000-0000-2620-56260-900 Diesel/Gasoline	\$2,664	\$2,700	\$36	1.35%
1000-0000-2620-58100-900 Dues and Fees - Memberships	\$3,400	\$0	(\$3,400)	-100.00%
TOTAL 2620 Maintenance of Buildings	\$306,374	\$309,941	\$3,567	1.16%
2690 Capital Renewal and Renovation				
1000-0000-2690-58310-900 Capital Renewal Debt	\$296,274	\$267,209	(\$29,065)	-9.81%
1000-0000-2690-58320-900 Capital Renewal Interest	\$50,244	\$45,250	(\$4,994)	-9.94%
TOTAL 2690 Capital Renewal and Renovation	\$346,518	\$312,459	(\$34,060)	-9.83%
Total School-based costs	\$111,864	\$101,217	(\$10,647)	-9.52%
Total District-based costs	\$541,028	\$521,183	(\$19,845)	-3.67%
TOTAL 900 District-Wide	\$652,892	\$622,400	(\$30,492)	-4.67%
910 Central Office				
2620 Maintenance of Buildings				
1000-0000-2620-51180-910 Regular Employee Salary	\$18,200	\$20,311	\$2,111	11.60%
1000-0000-2620-52080-910 Regular Employee Benefits	\$2,293	\$2,540	\$247	10.77%
1000-0000-2620-54300-910 Purchased Repair and Maintenance	\$4,287	\$4,287	\$0	0.00%
1000-0000-2620-55210-910 Insurance - Building and Contents	\$2,037	\$723	(\$1,314)	-64.51%
1000-0000-2620-55320-910 Communication - Telephone	\$6,800	\$6,800	\$0	0.00%
1000-0000-2620-56000-910 General Supplies	\$3,500	\$3,500	\$0	0.00%
Total School-based costs	\$14,587	\$14,587	\$0	0.00%
Total District-based costs	\$22,530	\$23,574	\$1,044	4.63%
TOTAL 910 Central Office	\$37,117	\$38,161	\$1,044	2.81%
Total School-based costs	\$1,282,913	\$1,326,451	\$43,537	3.39%
Total District-based costs	\$1,593,851	\$1,678,608	\$84,757	5.32%
TOTAL 1000 General Fund	\$2,876,765	\$3,005,058	\$128,294	4.46%

Regional School Unit 40 - Operations and Maintenance of Plant				
FY 2019-20 Proposed Budget - Detail				
	Item Description	Qty	Price	Ext Price
010 Medomak Middle School				
2610 Care of Buildings				
1000-0000-2610-54000-010 Purchased Property Services				
	Unifirst		\$	7,500
	Total		\$	7,500
1000-0000-2610-55210-010 Insurance - Building and Contents				
	Keyes Insurance		\$	9,621
	Total		\$	9,621
1000-0000-2610-55320-010 Communication - Telephone				
	Line land telephone		\$	6,400
	Total		\$	6,400
1000-0000-2610-56000-010 General Supplies				
	Maine Paper and Janitorial		\$	7,000
	Clean-O-Rama		\$	7,000
	Gilman/Graybar Electrical		\$	600
	FW Webb		\$	166
	RZR Hardware		\$	234
	Total		\$	15,000
1000-0000-2610-56220-010 Energy - Electricity				
	CMP		\$	43,600
	Total		\$	43,600
1000-0000-2610-56240-010 Energy - Oil				
	12092 gallons @ \$2.20		\$	26,602
	Total		\$	26,602
1000-0000-2610-57301-010 Furniture and Fixtures				
	Repair Locker locks		\$	750
	Portable gates for gates for cafeteria		\$	3,650
	10 student chairs		\$	1,000
	Replace door in kitchen		\$	1,000
	25 classroom chairs		\$	1,250
	water bottle fill station		\$	1,500
	Replace projection screen on stage		\$	700
	walk off mats		\$	5,000
	Replace light & ballasts in gym		\$	2,000
	Misc.		\$	314
	Total		\$	17,164
2620 Maintenance of Buildings				
1000-0000-2620-54300-010 Purchased Repair and Maintenance				
	Clean/service radon system		\$	2,000
	DM Walsh Gym Floor refinish		\$	2,251
	Firesafe Equipment		\$	3,509
	Hi Tech Fire Protection		\$	1,554
	Interstate Septic		\$	1,110
	Modern Pest Services		\$	918
	National Elevator Inspection		\$	171
	Otis Elevator		\$	2,330

Regional School Unit 40 - Operations and Maintenance of Plant				
FY 2019-20 Proposed Budget - Detail				
	Item Description	Qty	Price	Ext Price
	Pine Tree Waste			\$ 3,369
	Seacoast Security			\$ 3,760
	Service bleachers			\$ 1,050
	Siemens			\$ 32,479
	Simard & Sons			\$ 604
	Stevens Electric & Pump Service			\$ 475
	Water Quality and Compliance			\$ 2,629
	Repairs			\$ 6,356
	Total			\$ 64,565
1000-0000-2620-56000-010 General Supplies				
	Grainger			\$ 291
	Gilman/Graybar Electrical supply			\$ 1,312
	HD Supply			\$ 886
	RZR Hardware			\$ 899
	Total			\$ 3,388
1000-0000-2620-58100-010 Dues and Fees - Memberships				
	State of Maine elevator and boiler certificates, Tier 2			\$ 551
	Total			\$ 551
2630 Fields and Grounds				
1000-0000-2630-54300-010 Repair and Maintenance Services				
	Lawn mowing service			\$ 14,475
	Plowing service			\$ 10,850
	Wood chips			\$ 1,500
	Total			\$ 26,825
020 Miller School				
2610 Care of Buildings				
1000-0000-2610-54000-020 Purchased Property Services				
	Maine Water			\$ 4,650
	Waldoboro Utility District			\$ 10,900
	Unifirst			\$ 5,550
	Total			\$ 21,100
1000-0000-2610-55210-020 Insurance - Building and Contents				
	Keyes Insurance			\$ 8,797
	Total			\$ 8,797

Regional School Unit 40 - Operations and Maintenance of Plant				
FY 2019-20 Proposed Budget - Detail				
	Item Description	Qty	Price	Ext Price
1000-0000-2610-55320-020 Communication - Telephone				
	Land Lines		\$	3,650
	Total		\$	3,650
1000-0000-2610-56000-020 General Supplies				
	Maine Paper and Janitorial		\$	6,000
	Clean-O-Rama		\$	5,500
	RZR Hardware		\$	203
	Supplies		\$	5,992
	Total		\$	17,695
1000-0000-2610-56220-020 Energy - Electricity				
	CMP		\$	24,541
	Total		\$	24,541
1000-0000-2610-56240-020 Energy - Oil				
	15267 gallons @ \$2.20		\$	33,587
	Total		\$	33,587
2620 Maintenance of Buildings				
1000-0000-2620-54300-020 Purchased Repair and Maintenance				
	Boyington's Backflow Testing		\$	326
	Cunningham Security		\$	1,116
	DM Walsh Gym Floor refinish		\$	1,467
	Firesafe Equipment		\$	1,103
	Hi Tech Communication		\$	1,070
	Interstate Septic		\$	200
	Modern Pest Services		\$	5,235
	National Elevator Inspection		\$	155
	Otis Elevator		\$	2,892
	Pine Tree Waste		\$	2,757
	Seacoast Security		\$	120
	Service bleachers		\$	1,050
	Siemens		\$	18,598
	Repairs		\$	13,000
	Total		\$	49,089
1000-0000-2620-56000-020 General Supplies				
	Bear Hill Hardware		\$	770
	Gilman/Graybar Electrical supply		\$	1,030
	HD Supply		\$	400
	RZR Hardware		\$	500
	Supplies		\$	4,500
	Total		\$	7,200

Regional School Unit 40 - Operations and Maintenance of Plant				
FY 2019-20 Proposed Budget - Detail				
	Item Description	Qty	Price	Ext Price
1000-0000-2620-58100-020 Dues and Fees - Memberships				
	State of Maine elevator and boiler certificates		\$	350
	Total		\$	350
2630 Care and Upkeep of Grounds				
1000-0000-2630-54300-020 Repair and Maintenance Services				
	Lawn mowing service		\$	3,244
	Plowing service		\$	5,500
	Playground chips		\$	1,430
	Total		\$	10,174
030 Prescott Memorial School				
2610 Care of Buildings				
1000-0000-2610-54000-030 Purchased Property Services				
	Unifirst		\$	3,394
	Total		\$	3,394
1000-0000-2610-55210-030 Insurance - Building and Contents				
	Keyes Insurance		\$	4,295
	Total		\$	4,295
1000-0000-2610-55320-030 Communication - Telephone				
	Land lines		\$	2,500
	Total		\$	2,500
1000-0000-2610-56000-030 General Supplies				
	Maine Paper and Janitorial		\$	3,500
	Clean-O-Rama		\$	3,500
	Union True Value		\$	200
	Total		\$	7,200
1000-0000-2610-56220-030 Energy - Electricity				
	CMP		\$	11,707
	Total		\$	11,707
1000-0000-2610-56220-030 Energy - Electricity				
	Propane 1658 gal @ .98		\$	1,625
	Total		\$	1,625
1000-0000-2610-56240-030 Energy - Oil				
	8910 gallons @ \$2.20		\$	19,603
	Total		\$	19,603

Regional School Unit 40 - Operations and Maintenance of Plant				
FY 2019-20 Proposed Budget - Detail				
	Item Description	Qty	Price	Ext Price
2620 Maintenance of Buildings				
1000-0000-2620-54300-030 Purchased Repair and Maintenance				
	Cunningham Security			\$ 518
	DM Walsh Gym Floor refinish			\$ 1,026
	Firesafe Equipment			\$ 305
	Interstate Septic			\$ 770
	Modern Pest Services			\$ 1,662
	National Elevator Inspection			\$ 155
	Otis Elevator			\$ 1,372
	Pine Tree Waste			\$ 2,189
	Seacoast Security			\$ 479
	Service bleachers			\$ 1,050
	Siemens			\$ 12,824
	Water Quality and Compliance			\$ 1,135
	Repairs			\$ 29,515
	Total			\$ 53,000
1000-0000-2620-56000-030 General Supplies				
	Gilman/Graybar Electrical supply			\$ 1,200
	HD Supply			\$ 1,200
	RZR Hardware			\$ 200
	Total			\$ 2,600
1000-0000-2620-58100-030 Dues and Fees - Memberships				
	State of Maine elevator and boiler certificates, Tie			\$ 533
	Total			\$ 533
2630 Fields and Grounds				
1000-0000-2630-54300-030 Repair and Maintenance Services				
	Lawn mowing service			\$ 5,000
	Plowing service			\$ 3,859
	Playground chips			\$ 1,040
	Arborist			\$ -
	Total			\$ 9,899
040 Union Elementary School				
2610 Care of Buildings				
1000-0000-2610-54000-040 Purchased Property Services				
	Unifirst			\$ 3,500
	Total			\$ 3,500
1000-0000-2610-55210-040 Insurance - Building and Contents				
	Keyes			\$ 9,621
	Total			\$ 9,621

Regional School Unit 40 - Operations and Maintenance of Plant				
FY 2019-20 Proposed Budget - Detail				
	Item Description	Qty	Price	Ext Price
1000-0000-2610-55320-040 Communication - Telephone				
	Land lines		\$	3,425
	Total		\$	3,425
1000-0000-2610-56000-040 General Supplies				
	Maine Paper and Janitorial		\$	6,000
	Clean-O-Rama		\$	6,000
	Union True value Hardware		\$	606
	Total		\$	12,606
1000-0000-2610-56220-040 Energy - Electricity				
	CMP		\$	27,885
	Total		\$	27,885
1000-0000-2610-56230-040 Energy - Propane				
	Propane 1000 gal @ .98		\$	980
	Total		\$	980
1000-0000-2610-56240-040 Energy - Oil				
	7493 gallons @ \$2.65		\$	19,856
	Total		\$	19,856
1000-0000-2610-56290-040 Energy - Wood Pellets				
	Wood Pellets		\$	15,000
	Total		\$	15,000
2620 Maintenance of Buildings				
1000-0000-2620-54300-040 Purchased Repair and Maintenance				
	Cunningham Security		\$	1,128
	DM Walsh Gym Floor refinish		\$	1,445
	Firesafe Equipment		\$	806
	Interstate Septic		\$	1,230
	Modern Pest Services		\$	1,085
	National Elevator Inspection		\$	155
	Otis Elevator		\$	2,015
	Pine Tree Waste		\$	4,015
	Seacoast Security		\$	359
	Service bleachers		\$	1,050
	Siemens		\$	20,550
	Water Quality and Compliance		\$	1,511
	Repairs		\$	14,651
	Total		\$	50,000

Regional School Unit 40 - Operations and Maintenance of Plant				
FY 2019-20 Proposed Budget - Detail				
	Item Description	Qty	Price	Ext Price
1000-0000-2620-56000-040 General Supplies				
	Gilman/Graybar Electrical supply		\$	677
	HD Supply		\$	334
	RZR Hardware		\$	180
	Union True Value Hardware		\$	509
	Total		\$	1,700
1000-0000-2620-58100-040 Dues and Fees - Memberships				
	State of Maine elevator and boiler certificates, Tier 2		\$	653
	Total		\$	653
2630 Fields and Grounds				
1000-0000-2630-54000-040 Purchased Property Services				
	Lawn mowing service		\$	4,044
	Plowing service		\$	3,859
	Playground chips		\$	598
	Arborist		\$	-
	Total		\$	8,501
050 Warren Community School				
2610 Care of Buildings				
1000-0000-2610-54000-050 Purchased Property Services				
	Maine Water		\$	4,033
	Warren Sanitary District		\$	3,534
	Unifirst		\$	8,000
	Total		\$	15,567
1000-0000-2610-55210-050 Insurance - Building and Contents				
	Keyes Insurance		\$	11,779
	Total		\$	11,779
1000-0000-2610-55320-050 Communication - Telephone				
	Land line		\$	5,200
	Total		\$	5,200
1000-0000-2610-56000-050 General Supplies				
	Maine Paper and Janitorial		\$	10,000
	Clean-O-Rama		\$	10,000
	Warren True Value Hardware		\$	750
	Total		\$	20,750
1000-0000-2610-56220-050 Energy - Electricity				
	CMP		\$	36,819
	Total		\$	36,819

Regional School Unit 40 - Operations and Maintenance of Plant				
FY 2019-20 Proposed Budget - Detail				
	Item Description	Qty	Price	Ext Price
1000-0000-2610-56240-050 Energy - Oil				
	17335 gallons @ \$2.20			\$ 38,137
	Total			\$ 38,137
2620 Maintenance of Buildings				
1000-0000-2620-54000-060 Purchased Property Services				
	Boyington's Backflow Testing			\$ 114
	DM Walsh Gym Floor refinish			\$ 1,354
	Firesafe Equipment			\$ 592
	Hi Tech Fire Protection			\$ 2,393
	Interstate Septic			\$ 1,440
	Modern Pest Services			\$ 1,038
	National Elevator Inspection			\$ 155
	Otis Elevator			\$ 1,527
	Pine Tree Waste			\$ 5,630
	Seacoast Security			\$ 2,917
	Service bleachers			\$ 1,050
	Siemens			\$ 21,039
	Repairs			\$ 15,000
	Total			\$ 54,249
1000-0000-2620-56000-050 General Supplies				
	Gilman/Graybar Electrical supply			\$ 2,880
	HD Supply			\$ 2,880
	RZR Hardware			\$ 640
	Total			\$ 6,400
1000-0000-2620-58100-050 Dues and Fees - Memberships				
	State of Maine elevator and boiler certificates			\$ 280
	Total			\$ 280
2630 Fields and Grounds				
1000-0000-2630-54300-050 Repair and Maintenance Services				
	Lawn mowing service			\$ 2,964
	Plowing service			\$ 5,800
	Playground chips			\$ 832
	Total			\$ 9,596
060 Friendship Village School				
2610 Care of Buildings				
1000-0000-2610-54000-060 Purchased Property Services				
	Friendship Water			\$ 1,229
	Unifirst			\$ 3,817
	Total			\$ 5,046

Regional School Unit 40 - Operations and Maintenance of Plant				
FY 2019-20 Proposed Budget - Detail				
	Item Description	Qty	Price	Ext Price
1000-0000-2610-55210-060 Insurance - Building and Contents				
	Keyes Insurance		\$	3,050
	Total		\$	3,050
1000-0000-2610-55320-060 Communication - Telephone				
	Land line		\$	1,920
	Total		\$	1,920
1000-0000-2610-56000-060 General Supplies				
	Maine Paper and Janitorial		\$	3,000
	Clean-O-Rama		\$	3,000
	Bear Hill Hardware		\$	300
	Total		\$	6,300
1000-0000-2610-56220-060 Energy - Electricity				
	CMP		\$	10,913
	Total		\$	10,913
1000-0000-2610-56240-060 Energy - Oil				
	5218 gallons @ \$2.20		\$	11,479
	Total		\$	11,479
2620 Maintenance of Buildings				
1000-0000-2620-54300-060 Purchased Repair and Maintenance				
	Boyington's Backflow Testing		\$	59
	Cunningham Security		\$	828
	DM Walsh Gym Floor refinish		\$	1,026
	Firesafe Equipment		\$	286
	Interstate Septic		\$	990
	Modern Pest Services		\$	1,068
	National Elevator Inspection		\$	155
	Otis Elevator		\$	1,275
	Pine Tree Waste		\$	1,838
	Seacoast Security		\$	479
	Service bleachers		\$	1,050
	Siemens		\$	13,700
	Stevens Electric & Pump Service		\$	475
	Repairs		\$	5,771
	Total		\$	29,000
1000-0000-2620-56000-060 General Supplies				
	Gilman/Graybar Electrical supply		\$	727
	Bear Hill Hardware		\$	673
	Total		\$	1,400

Regional School Unit 40 - Operations and Maintenance of Plant				
FY 2019-20 Proposed Budget - Detail				
	Item Description	Qty	Price	Ext Price
1000-0000-2620-58100-060 Dues and Fees - Memberships				
	State of Maine elevator and boiler certificates			\$ 160
	Total			\$ 160
2630 Care and Upkeep of Grounds				
1000-0000-2630-54000-060 Purchased Property Services				
	Lawn mowing service			\$ 1,470
	Plowing service			\$ 1,800
	Playground chips			\$ 550
	Total			\$ 3,820
300 Medomak Valley High School				
2610 Care of Buildings				
1000-0000-2610-54000-300 Purchased Property Services				
	Unifirst			\$ 12,000
	Total			\$ 12,000
1000-0000-2610-55210-300 Insurance - Building and Contents				
	Keyes			\$ 25,370
	Total			\$ 25,370
1000-0000-2610-55320-300 Communication - Telephone				
	Land Line			\$ 7,525
	Total			\$ 7,525
1000-0000-2610-56000-300 General Supplies				
	Maine Paper and Janitorial			\$ 13,076
	Clean-O-Rama			\$ 12,662
	RZR Hardware			\$ 750
	Total			\$ 26,488
1000-0000-2610-56220-300 Energy - Electricity				
	CMP			\$ 47,503
	Total			\$ 47,503
1000-0000-2610-56230-300 Energy - Propane				
	3612 gallons @.98			\$ 3,540
	Total			\$ 3,540
1000-0000-2610-56240-300 Energy - Oil				
	30513 gallons @ \$2.20			\$ 67,128
	Total			\$ 67,128

Regional School Unit 40 - Operations and Maintenance of Plant				
FY 2019-20 Proposed Budget - Detail				
	Item Description	Qty	Price	Ext Price
1000-0000-2610-57301-300 Furniture and Fixtures				
	25 KimWipe buckets & replacement rolls		\$	1,750
	pull shades for windows		\$	1,000
	water bottle fill station		\$	1,500
	2 metal picnic tables		\$	1,600
	New 30"x60" Tables		\$	4,800
	Total		\$	10,000
2620 Maintenance of Buildings				
1000-0000-2620-54300-300 Purchased Repair and Maintenance				
	Clean/service radon system		\$	2,000
	DM Walsh Gym Floor refinish		\$	3,575
	Firesafe Equipment		\$	530
	Hi Tech Fire Communication		\$	2,260
	Interstate Septic		\$	4,280
	Modern Pest Services		\$	1,187
	Pine Tree Waste		\$	2,988
	Seacoast Security		\$	6,111
	Service bleachers		\$	3,025
	Siemens		\$	38,768
	Stevens Electric & Pump Service		\$	475
	Water Quality and Compliance		\$	1,290
	Repairs		\$	40,374
	Total		\$	106,863
1000-0000-2620-56000-300 General Supplies				
	Gilman/Graybar Electrical		\$	3,426
	HD Supply		\$	3,404
	RZR Hardware		\$	3,170
	Total		\$	10,000
1000-0000-2620-58100-300 Dues and Fees - Memberships				
	State of Maine boiler certificates, Tier 2		\$	590
	Total		\$	590
2630 Care and Upkeep of Grounds				
1000-0000-2630-54300-300 Repair and Maintenance Services				
	Lawn mowing service		\$	14,475
	Plowing service		\$	10,850
	Playground chips		\$	1,500
	Total		\$	26,825

Regional School Unit 40 - Operations and Maintenance of Plant				
FY 2019-20 Proposed Budget - Detail				
	Item Description	Qty	Price	Ext Price
900 District-Wide				
2620 Maintenance of Buildings				
1000-0000-2620-54300-900 Purchased Repair and Maintenance				
	Total			\$ 92,417
				\$ 92,417
1000-0000-2620-55320-900 Communication - Telephone (cell)				
	Cell phones			\$ 3,100
	Total			\$ 3,100
1000-0000-2620-55800-900 Travel Reimbursement				
	Usage of personal cars			\$ 1,000
	Total			\$ 1,000
1000-0000-2620-56000-900 General Supplies				
	General supplies			\$ 2,000
	Total			\$ 2,000
1000-0000-2620-56260-900 Diesel/Gasoline				
				\$ 2,700
	Total			\$ 2,700
910 Central Office				
2620 Maintenance of Buildings				
1000-0000-2620-54300-910 Purchased Repair and Maintenance				
	Electrical and purchases			\$ 4,287
	Total			\$ 4,287
1000-0000-2620-55210-910 Insurance - Building and Contents				
	Keyes			\$ 723
	Total			\$ 723
1000-0000-2620-55320-910 Communication - Telephone				
	Landlines			\$ 6,800
	Total			\$ 6,800
1000-0000-2620-56000-910 General Supplies				
				\$ 3,500
	Total			\$ 3,500