

<b>Regional School Unit 40 - Operations and Maintenance of Plant Proposed Salaries and Benefits FY 2019-20</b>			
<b>School/Department</b>	<b>Position</b>	<b>School FTE</b>	<b>Total Salary &amp; Benefits</b>
<b><u>Medomak Middle School</u></b>			
Kimberly L Wellman	Head Custodian	1	61,839
Linda R Schumann	Custodian	1	51,753
Jennifer R Schumann	Custodian	1	39,525
<b>Total Medomak Middle School</b>		<b>3</b>	<b>153,117</b>
<b><u>Miller School</u></b>			
Rosemary A Delmonico-Read	Head Custodian	1	58,584
Ursula Knowlton	Custodian	1	43,074
Lisa A Hildings	Custodian	1	41,486
<b>Total Miller School</b>		<b>3</b>	<b>143,144</b>
<b><u>Prescott Memorial School</u></b>			
Patricia L Thibodeau	Custodian	1	51,224
<b>Total Prescott Memorial School</b>		<b>1</b>	<b>51,224</b>
<b><u>Union Elementary School</u></b>			
Dean T York	Custodian	1	61,622
<b>Total Union Elementary School</b>		<b>1</b>	<b>61,622</b>
<b><u>Warren Community School</u></b>			
Rhonda M Grubbs	Head Custodian	1	50,944
John Stuart Elliott	Custodian	1	58,887
Penny S Dostie	Custodian	1	55,384
<b>Total Warren Community School</b>		<b>3</b>	<b>165,215</b>
<b><u>Friendship Village School</u></b>			
Diana M Winchenbach	Custodian	1	58,934
<b>Total Friendship Village School</b>		<b>1</b>	<b>58,934</b>
<b><u>Medomak Valley High School</u></b>			
Lois E Anderson	Head Custodian	1	41,708
Joy M Taylor	Custodian	1	58,887
Wayne M Ross	Custodian	1	40,319
Walter T Brewer	Custodian	1	39,922
Brandon M Poland	Custodian	1	38,853
<b>Total Medomak Valley High School</b>		<b>5</b>	<b>219,689</b>

<b>Regional School Unit 40 - Operations and Maintenance of Plant Proposed Salaries and Benefits FY 2019-20</b>			
<b>School/Department</b>	<b>Position</b>	<b>School FTE</b>	<b>Total Salary &amp; Benefits</b>
<b>District-Wide</b>			
George H Bridges, Jr	Facilities and Transportation Director	1	39,144
Richard W Maddocks	Maintenance	1	64,889
Wayne E Turner	Maintenance	1	46,916
<b>Total District-wide</b>		<b>3</b>	<b>150,948</b>
<b>Central Office</b>			
Keith P Stockmar	Custodian	0.5	20,481
<b>Total Central Office</b>		<b>0.5</b>	<b>20,481</b>
<b>Grand Total</b>		<b>20.5</b>	<b>1,024,374</b>

# Regional School Unit 40 - Operations and Maintenance of Plant

## FY 2019-20 Proposed Budget

Account Number / Description	1 Year Prior Adopted 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase (Decrease) FY 2019 to FY 2020	% Increase (Decrease) FY 2019 to FY 2020
<b>1000 General Fund</b>				
<b>010 Medomak Middle School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-010 Regular Employee Salary	\$103,709	\$102,565	(\$1,144)	(1.1%)
1000-0000-2610-51230-010 Substitutes	\$500	\$1,000	\$500	100.0%
1000-0000-2610-52030-010 Substitute Benefits	\$23	\$90	\$67	291.3%
1000-0000-2610-52080-010 Regular Employee Benefits	\$60,893	\$50,553	(\$10,340)	(17.0%)
1000-0000-2610-54000-010 Purchased Property Services	\$6,888	\$7,500	\$612	8.9%
1000-0000-2610-55210-010 Insurance - Building and Contents	\$8,594	\$9,621	\$1,027	11.9%
1000-0000-2610-55320-010 Communication - Telephone	\$4,600	\$6,400	\$1,800	39.1%
1000-0000-2610-56000-010 General Supplies	\$12,500	\$6,271	(\$6,229)	(49.8%)
1000-0000-2610-56220-010 Energy - Electricity	\$47,000	\$43,600	(\$3,400)	(7.2%)
1000-0000-2610-56240-010 Energy - Oil	\$19,500	\$25,030	\$5,530	28.4%
<b>TOTAL 2610 Care of Buildings</b>	<b>\$264,207</b>	<b>\$252,630</b>	<b>(\$11,578)</b>	<b>(4.4%)</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-010 Purchased Repair and Maintenance	\$61,484	\$40,859	(\$20,625)	(33.5%)
1000-0000-2620-56000-010 General Supplies	\$4,100	\$3,388	(\$712)	(17.4%)
1000-0000-2620-58100-010 Dues and Fees - Memberships	\$0	\$296	\$296	#N/A
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$65,584</b>	<b>\$44,543</b>	<b>(\$21,041)</b>	<b>(32.1%)</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-010 Purchased Property Services	\$0	\$20,525	\$20,525	#N/A
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$0</b>	<b>\$20,525</b>	<b>\$20,525</b>	<b>#N/A</b>
<b>Total Cost Center-based Costs</b>	<b>\$156,072</b>	<b>\$153,869</b>	<b>(\$2,203)</b>	<b>(1.4%)</b>
<b>Total District-based Costs</b>	<b>\$173,719</b>	<b>\$163,829</b>	<b>(\$9,891)</b>	<b>(5.7%)</b>
<b>TOTAL 010 Medomak Middle School</b>	<b>\$329,791</b>	<b>\$317,698</b>	<b>(\$12,093)</b>	<b>(3.7%)</b>
<b>020 Miller School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-020 Regular Employee Salary	\$93,829	\$97,157	\$3,328	3.5%
1000-0000-2610-51230-020 Substitutes	\$1,500	\$2,500	\$1,000	66.7%
1000-0000-2610-52030-020 Substitute Benefits	\$90	\$195	\$105	116.7%
1000-0000-2610-52080-020 Regular Employee Benefits	\$43,397	\$45,987	\$2,590	6.0%
1000-0000-2610-54000-020 Purchased Property Services	\$17,548	\$21,140	\$3,592	20.5%
1000-0000-2610-55210-020 Insurance - Building and Contents	\$7,863	\$8,803	\$939	11.9%
1000-0000-2610-55320-020 Communication - Telephone	\$2,550	\$3,650	\$1,100	43.1%
1000-0000-2610-56000-020 General Supplies	\$17,897	\$16,668	(\$1,229)	(6.9%)
1000-0000-2610-56220-020 Energy - Electricity	\$22,400	\$24,541	\$2,141	9.6%
1000-0000-2610-56240-020 Energy - Oil	\$30,000	\$29,361	(\$639)	(2.1%)
1000-0000-2610-58100-020 Dues and Fees - Memberships	\$320	\$0	(\$320)	(100.0%)
<b>TOTAL 2610 Care of Buildings</b>	<b>\$237,394</b>	<b>\$250,001</b>	<b>\$12,607</b>	<b>5.3%</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-020 Purchased Repair and Maintenance	\$46,333	\$35,724	(\$10,609)	(22.9%)
1000-0000-2620-56000-020 General Supplies	\$2,600	\$2,600	\$0	0.0%
1000-0000-2620-58100-020 Dues and Fees - Memberships	\$0	\$320	\$320	#N/A
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$48,933</b>	<b>\$38,644</b>	<b>(\$10,289)</b>	<b>(21.0%)</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-020 Purchased Property Services	\$0	\$8,741	\$8,741	#N/A
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$0</b>	<b>\$8,741</b>	<b>\$8,741</b>	<b>#N/A</b>
<b>Total Cost Center-based Costs</b>	<b>\$139,648</b>	<b>\$142,745</b>	<b>\$3,097</b>	<b>2.2%</b>
<b>Total District-based Costs</b>	<b>\$146,679</b>	<b>\$154,641</b>	<b>\$7,962</b>	<b>5.4%</b>
<b>TOTAL 020 Miller School</b>	<b>\$286,327</b>	<b>\$297,386</b>	<b>\$11,059</b>	<b>3.9%</b>

# Regional School Unit 40 - Operations and Maintenance of Plant

## FY 2019-20 Proposed Budget

Account Number / Description	1 Year Prior Adopted	Proposed Budget	\$ Increase (Decrease)	% Increase (Decrease)
	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	FY 2019 to FY 2020	FY 2019 to FY 2020
<b>030 Prescott Memorial School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-030 Regular Employee Salary	\$36,712	\$38,480	\$1,768	4.8%
1000-0000-2610-51230-030 Substitutes	\$500	\$500	\$0	0.0%
1000-0000-2610-52030-030 Substitute Benefits	\$63	\$63	\$0	0.0%
1000-0000-2610-52080-030 Regular Employee Benefits	\$12,157	\$12,744	\$587	4.8%
1000-0000-2610-53300-030 Employee Training and Development	\$27	\$0	(\$27)	(100.0%)
1000-0000-2610-54000-030 Purchased Property Services	\$2,675	\$3,394	\$719	26.9%
1000-0000-2610-55210-030 Insurance - Building and Contents	\$3,837	\$4,295	\$458	11.9%
1000-0000-2610-55320-030 Communication - Telephone	\$1,240	\$1,900	\$660	53.2%
1000-0000-2610-56000-030 General Supplies	\$5,979	\$4,927	(\$1,052)	(17.6%)
1000-0000-2610-56220-030 Energy - Electricity	\$10,815	\$11,201	\$386	3.6%
1000-0000-2610-56230-030 Energy - Propane	\$1,600	\$1,600	\$0	0.0%
1000-0000-2610-56240-030 Energy - Oil	\$10,203	\$14,020	\$3,817	37.4%
1000-0000-2610-58100-030 Dues and Fees - Memberships	\$320	\$0	(\$320)	(100.0%)
<b>TOTAL 2610 Care of Buildings</b>	<b>\$86,128</b>	<b>\$93,124</b>	<b>\$6,996</b>	<b>8.1%</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-030 Purchased Repair and Maintenance	\$30,184	\$25,368	(\$4,816)	(16.0%)
1000-0000-2620-56000-030 General Supplies	\$1,200	\$1,200	\$0	0.0%
1000-0000-2620-58100-030 Dues and Fees - Memberships	\$0	\$380	\$380	#N/A
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$31,384</b>	<b>\$26,948</b>	<b>(\$4,436)</b>	<b>(14.1%)</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-030 Purchased Property Services	\$0	\$5,834	\$5,834	#N/A
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$0</b>	<b>\$5,834</b>	<b>\$5,834</b>	<b>#N/A</b>
<b>Total Cost Center-based Costs</b>	<b>\$64,243</b>	<b>\$69,824</b>	<b>\$5,581</b>	<b>8.7%</b>
<b>Total District-based Costs</b>	<b>\$53,269</b>	<b>\$56,082</b>	<b>\$2,813</b>	<b>5.3%</b>
<b>TOTAL 030 Prescott Memorial School</b>	<b>\$117,512</b>	<b>\$125,906</b>	<b>\$8,394</b>	<b>7.1%</b>
<b>040 Union Elementary School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-040 Regular Employee Salary	\$34,902	\$35,360	\$458	1.3%
1000-0000-2610-51230-040 Substitutes	\$1,500	\$1,500	\$0	0.0%
1000-0000-2610-52030-040 Substitute Benefits	\$243	\$120	(\$123)	(50.6%)
1000-0000-2610-52080-040 Regular Employee Benefits	\$21,007	\$26,262	\$5,256	25.0%
1000-0000-2610-54000-040 Purchased Property Services	\$3,000	\$3,364	\$364	12.1%
1000-0000-2610-55210-040 Insurance - Building and Contents	\$8,594	\$9,621	\$1,027	11.9%
1000-0000-2610-55320-040 Communication - Telephone	\$2,500	\$3,425	\$925	37.0%
1000-0000-2610-56000-040 General Supplies	\$11,300	\$13,053	\$1,753	15.5%
1000-0000-2610-56220-040 Energy - Electricity	\$27,500	\$26,136	(\$1,364)	(5.0%)
1000-0000-2610-56230-040 Energy - Propane	\$1,000	\$1,000	\$0	0.0%
1000-0000-2610-56240-040 Energy - Oil	\$10,200	\$13,534	\$3,334	32.7%
1000-0000-2610-56290-040 Energy - Wood Pellets	\$12,000	\$12,000	\$0	0.0%
1000-0000-2610-58100-040 Dues and Fees - Memberships	\$320	\$0	(\$320)	(100.0%)
<b>TOTAL 2610 Care of Buildings</b>	<b>\$134,066</b>	<b>\$145,375</b>	<b>\$11,309</b>	<b>8.4%</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-040 Purchased Repair and Maintenance	\$48,364	\$39,134	(\$9,230)	(19.1%)
1000-0000-2620-56000-040 General Supplies	\$1,700	\$1,700	\$0	0.0%
1000-0000-2620-58100-040 Dues and Fees - Memberships	\$22	\$400	\$378	1718.2%
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$50,086</b>	<b>\$41,234</b>	<b>(\$8,852)</b>	<b>(17.7%)</b>

# Regional School Unit 40 - Operations and Maintenance of Plant

## FY 2019-20 Proposed Budget

Account Number / Description	1 Year Prior Adopted 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase (Decrease) FY 2019 to FY 2020	% Increase (Decrease) FY 2019 to FY 2020
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-040 Purchased Property Services	\$0	\$6,702	\$6,702	#N/A
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$0</b>	<b>\$6,702</b>	<b>\$6,702</b>	<b>#N/A</b>
<b>Total Cost Center-based Costs</b>	<b>\$117,906</b>	<b>\$120,448</b>	<b>\$2,542</b>	<b>2.2%</b>
<b>Total District-based Costs</b>	<b>\$66,246</b>	<b>\$72,863</b>	<b>\$6,617</b>	<b>10.0%</b>
<b>TOTAL 040 Union Elementary School</b>	<b>\$184,152</b>	<b>\$193,311</b>	<b>\$9,159</b>	<b>5.0%</b>
<b>050 Warren Community School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-050 Regular Employee Salary	\$104,146	\$107,910	\$3,765	3.6%
1000-0000-2610-51230-050 Substitutes	\$500	\$500	\$0	0.0%
1000-0000-2610-52030-050 Substitute Benefits	\$10	\$40	\$30	300.0%
1000-0000-2610-52080-050 Regular Employee Benefits	\$53,855	\$57,305	\$3,449	6.4%
1000-0000-2610-54000-050 Purchased Property Services	\$12,400	\$14,900	\$2,500	20.2%
1000-0000-2610-55210-050 Insurance - Building and Contents	\$10,522	\$11,779	\$1,257	11.9%
1000-0000-2610-55320-050 Communication - Telephone	\$3,088	\$4,475	\$1,387	44.9%
1000-0000-2610-56000-050 General Supplies	\$18,220	\$17,306	(\$914)	(5.0%)
1000-0000-2610-56220-050 Energy - Electricity	\$35,000	\$36,496	\$1,496	4.3%
1000-0000-2610-56240-050 Energy - Oil	\$23,550	\$33,091	\$9,541	40.5%
1000-0000-2610-58100-050 Dues and Fees - Memberships	\$275	\$0	(\$275)	(100.0%)
<b>TOTAL 2610 Care of Buildings</b>	<b>\$261,566</b>	<b>\$283,802</b>	<b>\$22,236</b>	<b>8.5%</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-050 Purchased Repair and Maintenance	\$53,544	\$43,268	(\$10,276)	(19.2%)
1000-0000-2620-56000-050 General Supplies	\$2,500	\$2,500	\$0	0.0%
1000-0000-2620-58100-050 Dues and Fees - Memberships	\$0	\$275	\$275	#N/A
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$56,044</b>	<b>\$46,043</b>	<b>(\$10,001)</b>	<b>(17.8%)</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-050 Purchased Property Services	\$0	\$8,480	\$8,480	#N/A
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$0</b>	<b>\$8,480</b>	<b>\$8,480</b>	<b>#N/A</b>
<b>Total Cost Center-based Costs</b>	<b>\$148,577</b>	<b>\$160,791</b>	<b>\$12,214</b>	<b>8.2%</b>
<b>Total District-based Costs</b>	<b>\$169,033</b>	<b>\$177,534</b>	<b>\$8,501</b>	<b>5.0%</b>
<b>TOTAL 050 Warren Community School</b>	<b>\$317,610</b>	<b>\$338,325</b>	<b>\$20,715</b>	<b>6.5%</b>
<b>060 Friendship Village School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-060 Regular Employee Salary	\$35,235	\$36,442	\$1,206	3.4%
1000-0000-2610-51230-060 Substitutes	\$500	\$500	\$0	0.0%
1000-0000-2610-52030-060 Substitute Benefits	\$63	\$40	(\$23)	(36.5%)
1000-0000-2610-52080-060 Regular Employee Benefits	\$21,051	\$22,492	\$1,442	6.8%
1000-0000-2610-54000-060 Purchased Property Services	\$4,800	\$4,800	\$0	0.0%
1000-0000-2610-55210-060 Insurance - Building and Contents	\$2,725	\$3,050	\$326	11.9%
1000-0000-2610-55320-060 Communication - Telephone	\$1,200	\$1,920	\$720	60.0%
1000-0000-2610-56000-060 General Supplies	\$5,210	\$4,973	(\$237)	(4.5%)
1000-0000-2610-56220-060 Energy - Electricity	\$8,961	\$8,961	\$0	0.0%
1000-0000-2610-56240-060 Energy - Oil	\$9,500	\$9,634	\$134	1.4%
<b>TOTAL 2610 Care of Buildings</b>	<b>\$89,244</b>	<b>\$92,812</b>	<b>\$3,567</b>	<b>4.0%</b>

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2019-20 Proposed Budget</b>				
<b>Account Number / Description</b>	<b>1 Year Prior Adopted 7/1/2018 - 6/30/2019</b>	<b>Proposed Budget 7/1/2019 - 6/30/2020</b>	<b>\$ Increase (Decrease) FY 2019 to FY 2020</b>	<b>% Increase (Decrease) FY 2019 to FY 2020</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-060 Purchased Repair and Maintenance	\$26,099	\$23,219	(\$2,880)	(11.0%)
1000-0000-2620-56000-060 General Supplies	\$1,400	\$1,400	\$0	0.0%
1000-0000-2620-58100-060 Dues and Fees - Memberships	\$0	\$200	\$200	#N/A
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$27,499</b>	<b>\$24,819</b>	<b>(\$2,680)</b>	<b>(9.7%)</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-060 Purchased Property Services	\$0	\$3,230	\$3,230	#N/A
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$0</b>	<b>\$3,230</b>	<b>\$3,230</b>	<b>#N/A</b>
<b>Total Cost Center-based Costs</b>	<b>\$57,170</b>	<b>\$58,337</b>	<b>\$1,167</b>	<b>2.0%</b>
<b>Total District-based Costs</b>	<b>\$59,573</b>	<b>\$62,524</b>	<b>\$2,950</b>	<b>5.0%</b>
<b>TOTAL 060 Friendship Village School</b>	<b>\$116,743</b>	<b>\$120,861</b>	<b>\$4,117</b>	<b>3.5%</b>
<b>300 Medomak Valley High School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-51180-300 Regular Employee Salary	\$166,234	\$158,413	(\$7,821)	(4.7%)
1000-0000-2610-51230-300 Substitutes	\$6,000	\$6,000	\$0	0.0%
1000-0000-2610-52030-300 Substitute Benefits	\$500	\$500	\$0	0.0%
1000-0000-2610-52080-300 Regular Employee Benefits	\$58,248	\$61,276	\$3,028	5.2%
1000-0000-2610-54000-300 Purchased Property Services	\$10,621	\$11,841	\$1,220	11.5%
1000-0000-2610-55210-300 Insurance - Building and Contents	\$22,663	\$25,370	\$2,707	11.9%
1000-0000-2610-55320-300 Communication - Telephone	\$6,000	\$7,525	\$1,525	25.4%
1000-0000-2610-56000-300 General Supplies	\$26,424	\$24,456	(\$1,968)	(7.4%)
1000-0000-2610-56220-300 Energy - Electricity	\$50,392	\$43,041	(\$7,351)	(14.6%)
1000-0000-2610-56230-300 Energy - Propane	\$2,330	\$2,330	\$0	0.0%
1000-0000-2610-56240-300 Energy - Oil	\$46,194	\$59,819	\$13,625	29.5%
1000-0000-2610-58100-300 Dues and Fees - Memberships	\$350	\$0	(\$350)	(100.0%)
<b>TOTAL 2610 Care of Buildings</b>	<b>\$395,956</b>	<b>\$400,571</b>	<b>\$4,615</b>	<b>1.2%</b>
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-300 Purchased Repair and Maintenance	\$96,346	\$74,361	(\$21,985)	(22.8%)
1000-0000-2620-56000-300 General Supplies	\$8,500	\$7,280	(\$1,220)	(14.4%)
1000-0000-2620-58100-300 Dues and Fees - Memberships	\$0	\$590	\$590	#N/A
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$104,846</b>	<b>\$82,231</b>	<b>(\$22,615)</b>	<b>(21.6%)</b>
<b>2630 Care and Upkeep of Grounds</b>				
1000-0000-2630-54000-300 Purchased Property Services	\$0	\$20,525	\$20,525	#N/A
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$0</b>	<b>\$20,525</b>	<b>\$20,525</b>	<b>#N/A</b>
<b>2660 Security</b>				
1000-0000-2660-53400-300 School Resource Officer Services	\$40,500	\$40,500	\$0	0.0%
<b>TOTAL 2660 Security</b>	<b>\$40,500</b>	<b>\$40,500</b>	<b>\$0</b>	<b>0.0%</b>
<b>Total Cost Center-based Costs</b>	<b>\$247,157</b>	<b>\$251,768</b>	<b>\$4,611</b>	<b>1.9%</b>
<b>Total District-based Costs</b>	<b>\$294,145</b>	<b>\$292,059</b>	<b>(\$2,086)</b>	<b>(0.7%)</b>
<b>TOTAL 300 Medomak Valley High School</b>	<b>\$541,302</b>	<b>\$543,827</b>	<b>\$2,525</b>	<b>0.5%</b>

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2019-20 Proposed Budget</b>				
	<b>1 Year Prior Adopted</b>	<b>Proposed Budget</b>	<b>\$ Increase (Decrease)</b>	<b>% Increase (Decrease)</b>
<b>Account Number / Description</b>	<b>7/1/2018 - 6/30/2019</b>	<b>7/1/2019 - 6/30/2020</b>	<b>FY 2019 to FY 2020</b>	<b>FY 2019 to FY 2020</b>
<b>900 District-Wide</b>				
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-51180-900 Regular Employee Salary	\$115,447	\$118,336	\$2,888	2.5%
1000-0000-2620-52080-900 Regular Employee Benefits	\$33,966	\$39,145	\$5,178	15.2%
1000-0000-2620-54300-900 Purchased Repair and Maintenance	\$100,000	\$100,000	\$0	0.0%
1000-0000-2620-55320-900 Communication - Telephone	\$2,500	\$2,800	\$300	12.0%
1000-0000-2620-55800-900 Travel Reimbursement	\$1,500	\$1,000	(\$500)	(33.3%)
1000-0000-2620-56000-900 General Supplies	\$2,000	\$2,000	\$0	0.0%
1000-0000-2620-56260-900 Diesel/Gasoline	\$2,332	\$2,664	\$332	14.2%
1000-0000-2620-57320-900 Equipment - Vehicles	\$6,688	\$0	(\$6,688)	(100.0%)
1000-0000-2620-58100-900 Dues and Fees - Memberships	\$200	\$3,400	\$3,200	1600.0%
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$264,633</b>	<b>\$269,344</b>	<b>\$4,711</b>	<b>1.8%</b>
<b>2690 Capital Renewal and Renovation</b>				
1000-0000-2690-58310-900 Capital Renewal Debt	\$292,969	\$296,274	\$3,305	1.1%
1000-0000-2690-58320-900 Capital Renewal Interest	\$51,213	\$50,244	(\$969)	(1.9%)
<b>TOTAL 2690 Capital Renewal and Renovation</b>	<b>\$344,182</b>	<b>\$346,518</b>	<b>\$2,336</b>	<b>0.7%</b>
<b>Total Cost Center-based Costs</b>	<b>\$115,220</b>	<b>\$111,864</b>	<b>(\$3,356)</b>	<b>(2.9%)</b>
<b>Total District-based Costs</b>	<b>\$493,595</b>	<b>\$503,999</b>	<b>\$10,403</b>	<b>2.1%</b>
<b>TOTAL 900 District-Wide</b>	<b>\$608,815</b>	<b>\$615,863</b>	<b>\$7,047</b>	<b>1.2%</b>
<b>910 Central Office</b>				
000-0000-2620-51180-910 Regular Employee Salary	\$12,654	\$18,200	\$5,546	43.8%
1000-0000-2620-52080-910 Regular Employee Benefits	\$1,715	\$2,281	\$566	33.0%
1000-0000-2620-54300-910 Purchased Repair and Maintenance	\$8,802	\$2,000	(\$6,802)	(77.3%)
1000-0000-2620-55210-910 Insurance - Building and Contents	\$2,037	\$2,037	\$0	0.0%
1000-0000-2620-55320-910 Communication - Telephone	\$4,000	\$6,800	\$2,800	70.0%
1000-0000-2620-56000-910 General Supplies	\$3,500	\$3,500	\$0	0.0%
<b>Total Cost Center-based Costs</b>	<b>\$18,339</b>	<b>\$14,337</b>	<b>(\$4,002)</b>	<b>(21.8%)</b>
<b>Total District-based Costs</b>	<b>\$14,369</b>	<b>\$20,481</b>	<b>\$6,112</b>	<b>42.5%</b>
<b>TOTAL 910 Central Office</b>	<b>\$32,708</b>	<b>\$34,818</b>	<b>\$2,110</b>	<b>6.5%</b>
<b>Total Cost Center-based Costs</b>				
	<b>\$1,064,332</b>	<b>\$1,083,983</b>	<b>\$19,651</b>	<b>1.8%</b>
<b>Total District-based Costs</b>				
	<b>\$1,470,628</b>	<b>\$1,504,011</b>	<b>\$33,383</b>	<b>2.3%</b>
<b>TOTAL 1000 General Fund</b>	<b>\$2,534,960</b>	<b>\$2,587,994</b>	<b>\$53,034</b>	<b>2.1%</b>

<b>Regional School Unit 40 - Operations and Maintenance of Plant FY 2019-20 Proposed Budget - Detail</b>			
<b>Account Number / Description</b>	<b>Detail</b>		<b>Total Price</b>
<b>010 Medomak Middle School</b>			
<b>2610 Care of Buildings</b>			
1000-0000-2610-54000-010 Purchased Property Services			
	Unifirst		7,500
1000-0000-2610-55320-010 Communication - Telephone			
			6,400
1000-0000-2610-56000-010 General Supplies			
	Maine Paper and Janitorial	5,482	
	Clean-O-Rama	5,205	
	Gilman/Graybar Electricial	400	
	FW Webb	166	
	RZR Hardware	500	
			6,271
1000-0000-2610-56220-010 Energy - Electricity			
			43400
1000-0000-2610-56240-010 Energy - Oil			
	12092 gallons @ \$2.07		25,030
<b>2620 Maintenance of Buildings</b>			
1000-0000-2620-54300-010 Repair and Maintenance Services			
	DM Walsh Gym Floor refinish	2,251	
	Firesafe Equipment	1,447	
	Hi Tech Fire Protection	352	
	Interstate Septic	960	
	Modern Pest Services	1,205	
	National Elevator Inspection	155	
	Otis Elevator	1,447	
	Pine Tree Waste	2,688	
	Seacoast Security	3,496	
	Siemens	21,128	
	Stevens Electric & Pump Service	450	
	Water Quality and Compliance	2,001	
	Repairs	3,279	
			40,859
1000-0000-2620-56000-010 General Supplies			
	Canfield Systems Inc	177	
	Gilman/Graybar Electrical supply	1,312	
	HD Supply	1,000	
	RZR Harware	899	
			3,388



<b>Regional School Unit 40 - Operations and Maintenance of Plant FY 2019-20 Proposed Budget - Detail</b>				
<b>Account Number / Description</b>	<b>Detail</b>			<b>Total Price</b>
1000-0000-2620-58100-010	Dues and Fees - Memberships			
	State of Maine elevator and boiler certificates, Tier 2			296
<b>2630 Fields and Grounds</b>				
1000-0000-2630-54300-010	Repair and Maintenance Services			
	Lawn mowing service	9,675		
	Plowing service	10,850		
				20,525
<b>020 Miller School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-54000-020	Purchased Property Services			
	Maine Water	4,650		
	Waldoboro Utility District	10,939		
	Unifirst	5,551		
				21,140
1000-0000-2610-55320-020	Communication - Telephone			3,650
1000-0000-2610-56000-020	General Supplies			
	Maine Paper and Janitorial	7,867		
	Clean-O-Rama	8,501		
	RZR Hardware	300		
				16,668
1000-0000-2610-56220-020	Energy - Electricity			24,541
1000-0000-2610-56240-020	Energy - Oil	14184 gallons @ \$2.07		29,360
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-020	Repair and Maintenance Services			
	Boyington's Backflow Testing	60		
	Cunningham Security	576		
	DM Walsh Gym Floor refinish	1,467		
	Firesafe Equipment	600		
	Hi Tech Communication	190		
	Interstate Septic	480		
	Modern Pest Services	1,082		
	National Elevator Inspection	155		
	Otis Elevator	1,447		
	Pine Tree Waste	2,201		
	Seacoast Security	120		
	Siemens	11,573		
	Repairs	15,773		
				35,724

<b>Regional School Unit 40 - Operations and Maintenance of Plant</b>				
<b>FY 2019-20 Proposed Budget - Detail</b>				
<b>Account Number / Description</b>	<b>Detail</b>			<b>Total Price</b>
1000-0000-2620-56000-020	General Supplies			
	Bear Hill Hardware		770	
	Gilman/Graybar Electrical supply		1,030	
	HD Supply		400	
	RZR Harware		400	
				2,600
1000-0000-2620-58100-020	Dues and Fees - Memberships			
	State of Maine elevator and boiler certificates			320
	<b>2630 Fields and Grounds</b>			
1000-0000-2630-54300-020	Repair and Maintenance Services			
	Lawn mowing service		2,163	
	Plowing service		5,500	
	Playground chips		1,078	
				8,741
	<b>030 Prescott Memorial School</b>			
	<b>2610 Care of Buildings</b>			
1000-0000-2610-54000-030	Purchased Property Services			
	Unifirst			3,394
1000-0000-2610-55320-030	Communication - Telephone			1,900
1000-0000-2610-56000-030	General Supplies			
	Maine Paper and Janitorial		2,590	
	Clean-O-Rama		2,237	
	Union True Value		100	
				4,927
1000-0000-2610-56220-030	Energy - Electricity			11,201
1000-0000-2610-56230-030	Energy - Propane			1,600
1000-0000-2610-56240-030	Energy - Oil	6773 gallons @ \$2.07		14,020

<b>Regional School Unit 40 - Operations and Maintenance of Plant FY 2019-20 Proposed Budget - Detail</b>			
<b>Account Number / Description</b>	<b>Detail</b>		<b>Total Price</b>
<b>2620 Maintenance of Buildings</b>			
1000-0000-2620-54300-030 Repair and Maintenance Services			
	Cunningham Security	288	
	DM Walsh Gym Floor refinish	1,026	
	Firesafe Equipment	289	
	Interstate Septic	770	
	Modern Pest Services	1,432	
	National Elevator Inspection	155	
	Otis Elevator	1,447	
	Pine Tree Waste	1,747	
	Seacoast Security	479	
	Siemens	8,538	
	Water Quality and Compliance	1,273	
	Repairs	7,924	
			25,368
1000-0000-2620-56000-030 General Supplies			
	Gilman/Graybar Electrical supply	449	
	HD Supply	601	
	RZR Harware	150	
			1,200
1000-0000-2620-58100-030 Dues and Fees - Memberships			
	State of Maine elevator and boiler certificates, Tier 2		380
<b>2630 Fields and Grounds</b>			
1000-0000-2630-54300-030 Repair and Maintenance Services			
	Lawn mowing service	1,256	
	Plowing service	3,500	
	Playground chips	1,078	
			5,834
<b>040 Union Elementary School</b>			
<b>2610 Care of Buildings</b>			
1000-0000-2610-54000-040 Purchased Property Services			
	Unifirst		3,364
1000-0000-2610-55320-040 Communication - Telephone			
			3,425
1000-0000-2610-56000-040 General Supplies			
	Maine Paper and Janitorial	3,887	
	Clean-O-Rama	8,866	
	Union True value Hardware	300	
			13,053
1000-0000-2610-56220-040 Energy - Electricity			
			26,136
1000-0000-2610-56230-040 Energy - Propane			
			1,000

<b>Regional School Unit 40 - Operations and Maintenance of Plant FY 2019-20 Proposed Budget - Detail</b>				
<b>Account Number / Description</b>	<b>Detail</b>		<b>Total Price</b>	
1000-0000-2610-56240-040	Energy - Oil	5524 gallons @ \$2.45		13,534
1000-0000-2610-56290-040	Energy - Wood Pellets			12,000
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-040	Repair and Maintenance Services			
	Cunningham Security		288	
	DM Walsh Gym Floor refinish		1,445	
	Firesafe Equipment		352	
	Interstate Septic		960	
	Modern Pest Services		1,085	
	National Elevator Inspection		155	
	Otis Elevator		1,447	
	Pine Tree Waste		3,161	
	Seacoast Security		399	
	Siemens		14,557	
	Water Quality and Compliance		1,595	
	Repairs		13,690	
				39,134
1000-0000-2620-56000-040	General Supplies			
	Gilman/Graybar Electrical supply		677	
	HD Supply		334	
	RZR Harware		180	
	Union True Value Hardware		509	
				1,700
1000-0000-2620-58100-040	Dues and Fees - Memberships			
	State of Maine elevator and boiler certificates, Tier 2			400
<b>2630 Fields and Grounds</b>				
1000-0000-2630-54300-040	Repair and Maintenance Services			
	Lawn mowing service		2,696	
	Plowing service		3,500	
	Playground chips		506	
				6,702
<b>050 Warren Community School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-54000-050	Purchased Property Services			
	Maine Water		7,219	
	Unifirst		7,681	
				14,900
1000-0000-2610-55320-050	Communication - Telephone			4,475

<b>Regional School Unit 40 - Operations and Maintenance of Plant FY 2019-20 Proposed Budget - Detail</b>			
<b>Account Number / Description</b>	<b>Detail</b>		<b>Total Price</b>
<b>1000-0000-2610-56000-050 General Supplies</b>			
	Maine Paper and Janitorial	8,532	
	Clean-O-Rama	8,662	
	Warren True Value Hardware	112	
			17,306
<b>1000-0000-2610-56220-050 Energy - Electricity</b>			
			36,496
<b>1000-0000-2610-56240-050 Energy - Oil</b>			
	15986 gallons @ \$2.07		33,091
<b>2620 Maintenance of Buildings</b>			
<b>1000-0000-2620-54300-050 Repair and Maintenance Services</b>			
	Boyington's Backflow Testing	114	
	DM Walsh Gym Floor refinish	1,354	
	Firesafe Equipment	586	
	Hi Tech Fire Protection	1,000	
	Interstate Septic	270	
	Modern Pest Services	1,008	
	National Elevator Inspection	155	
	Otis Elevator	1,447	
	Pine Tree Waste	4,493	
	Seacoast Security	3,090	
	Siemens	16,720	
	Repairs	13,031	
			43,268
<b>1000-0000-2620-56000-050 General Supplies</b>			
	Gilman/Graybar Electrical supply	678	
	HD Supply	1,182	
	RZR Harware	640	
			2,500
<b>1000-0000-2620-58100-050 Dues and Fees - Memberships</b>			
	State of Maine elevator and boiler certificates		275
<b>2630 Fields and Grounds</b>			
<b>1000-0000-2630-54300-050 Repair and Maintenance Services</b>			
	Lawn mowing service	1,976	
	Plowing service	5,800	
	Playground chips	704	
			8,480

<b>Regional School Unit 40 - Operations and Maintenance of Plant FY 2019-20 Proposed Budget - Detail</b>				
<b>Account Number / Description</b>	<b>Detail</b>			<b>Total Price</b>
<b>060 Friendship Village School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-54000-060 Purchased Property Services				
	Friendship Water		983	
	Unifirst		3,817	
				4,800
1000-0000-2610-55320-060 Communication - Telephone				
				1920
1000-0000-2610-56000-060 General Supplies				
	Maine Paper and Janitorial		2,492	
	Clean-O-Rama		2,331	
	Bear Hill Hardware		150	
				4,973
1000-0000-2610-56220-060 Energy - Electricity				
				8,961
1000-0000-2610-56240-060 Energy - Oil				
	4654 gallons @ \$2.07			9,634
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-060 Repair and Maintenance Services				
	Boyington's Backflow Testing		59	
	Cunningham Security		288	
	DM Walsh Gym Floor refinish		1,026	
	Firesafe Equipment		276	
	Interstate Septic		720	
	Modern Pest Services		1,432	
	National Elevator Inspection		155	
	Otis Elevator		1,447	
	Pine Tree Waste		1,467	
	Seacoast Security		479	
	Siemens		10,773	
	Stevens Electric & Pump Service		450	
	Repairs		4,647	
				23,219
1000-0000-2620-56000-060 General Supplies				
	Gilman/Graybar Electrical supply		727	
	Bear Hill Hardware		673	
				1,400
1000-0000-2620-58100-060 Dues and Fees - Memberships				
	State of Maine elevator and boiler certificates			200
<b>2630 Fields and Grounds</b>				

<b>Regional School Unit 40 - Operations and Maintenance of Plant FY 2019-20 Proposed Budget - Detail</b>				
<b>Account Number / Description</b>	<b>Detail</b>		<b>Total Price</b>	
1000-0000-2630-54300-060	Repair and Maintenance Services			
	Lawn mowing service	980		
	Plowing service	1,700		
	Playground chips	550		
				3,230
<b>300 Medomak Valley High School</b>				
<b>2610 Care of Buildings</b>				
1000-0000-2610-54000-300	Purchased Property Services			
	Unifirst			11,841
1000-0000-2610-55320-300	Communication - Telephone			7525
1000-0000-2610-56000-300	General Supplies			
	Maine Paper and Janitorial	13,294		
	Clean-O-Rama	11,162		
				24,456
1000-0000-2610-56220-300	Energy - Electricity			43,041
1000-0000-2610-56230-300	Energy - Propane			2,330
1000-0000-2610-56240-300	Energy - Oil			
	28898 gallons @ \$2.07			59,819
<b>2620 Maintenance of Buildings</b>				
1000-0000-2620-54300-300	Repair and Maintenance Services			
	DM Walsh Gym Floor refinish	3,575		
	Firesafe Equipment	559		
	Hi Tech Fire Communication	2,610		
	Interstate Septic	3,670		
	Modern Pest Services	1,000		
	Pine Tree Waste	2,988		
	Seacoast Security	3,726		
	Siemens	40,014		
	Stevens Electric & Pump Service	450		
	Water Quality and Compliance	1,395		
	Repairs	14,374		
				74,361
1000-0000-2620-56000-300	General Supplies			
	Gilman/Graybar Electricial	2,223		
	HD Supply	2,704		
	RZR Hardware	2,353		
				7,280
1000-0000-2620-58100-300	Dues and Fees - Memberships			
	State of Maine boiler certificates, Tier 2			590

<b>Regional School Unit 40 - Operations and Maintenance of Plant FY 2019-20 Proposed Budget - Detail</b>			
<b>Account Number / Description</b>	<b>Detail</b>		<b>Total Price</b>
<b>2630 Fields and Grounds</b>			
1000-0000-2630-54300-300	Repair and Maintenance Services		
	Lawn mowing service	9,675	
	Plowing service	10,850	
			20,525
<b>900 District-Wide</b>			
<b>2620 Maintenance of Buildings</b>			
1000-0000-2620-54300-900	Repair and Maintenance Services		100,000
1000-0000-2620-55320-900	Communication - Telephone		2,765
1000-0000-2620-55800-900	Travel Reimbursement		1,500
1000-0000-2620-56000-900	General Supplies		2,000
1000-0000-2620-56260-900	Diesel/Gasoline		2,332
1000-0000-2620-58100-900	Dues and Fees - Memberships		3,400
<b>910 Central Office</b>			
<b>2620 Maintenance of Buildings</b>			
1000-0000-2620-54300-910	Repair and Maintenance Services		8,802
1000-0000-2620-55320-910	Communication - Telephone		6,800
1000-0000-2620-56000-910	General Supplies		3,500



**Regional School Unit 40**  
**FY 2019-20 Proposed Budget**  
**Requests for new items in the budget**

Account Number / Description	Amount	Rationale
<b>Medomak Middle School</b>		
1000-0000-2620-54300-010	\$ 16,500	Replace fixed windows with opening windows
1000-0000-2620-54300-010	\$ 2,600	Service bleachers
1000-0000-2620-54300-010	\$ 360	Restripe parking lots
1000-0000-2610-56000-010	\$ 894	25 classroom chairs
1000-0000-2610-56000-010	\$ 1,540	100 plastic folding chairs
1000-0000-2610-56000-010	\$ 662	2 folding chair carts
1000-0000-2620-57301-010	\$ 18,000	Fold-up lunch tables w/benches
	<b>\$ 40,556</b>	
<b>Miller School</b>		
1000-0000-2610-56000-020	\$ 1,550	Replace six office phones with new
1000-0000-2610-56000-020	\$ 700	Add one new vacuum
1000-0000-2620-54300-020	\$ 2,800	Move entry security camera
1000-0000-2620-54300-020	\$ 2,600	Service bleachers
	<b>\$ 6,100</b>	
<b>Prescott Memorial School</b>		
1000-0000-2620-54300-030	\$ 2,000	Remove granite curb/taper to existing sidewalk
1000-0000-2620-54300-030	\$ 3,500	Remove old clapboards/install vinyl siding back of school
1000-0000-2620-54300-030	\$ 450	Restripe parking lots
1000-0000-2620-54300-030	\$ 4,000	Replace stage curtain
1000-0000-2620-54300-030	\$ 2,600	Service bleachers
1000-0000-2620-54300-030	\$ 2,500	Add alarm horns in bathrooms and hallways
1000-0000-2620-54300-030	\$ 3,150	Replace windows, operators and screens
1000-0000-2620-54300-030	\$ 800	Rekey all outside doors to the same key
1000-0000-2620-54300-030	\$ 4,500	Add outlets in upstairs classrooms
1000-0000-2620-54300-030	\$ 1,575	Repair/replace laminate countertops
1000-0000-2620-56000-030	\$ 1,460	Add 4 3' x 10' entry mats
1000-0000-2620-57300-030	\$ 8,315	New auto scrubber and floor stripper/burnisher
1000-0000-2620-57301-030	\$ 2,980	2 cafeteria tables, 2 floor fans, 1 six foot folding table
	<b>\$ 37,830</b>	
<b>Union Elementary School</b>		
1000-0000-2610-56000-040	\$ 350	Add procure/install new ceiling fan in RM 135
1000-0000-2620-54300-040	\$ 2,600	Service bleachers
1000-0000-2620-54300-040	\$ 1,500	Clean/paint acoustic tiles in gym
1000-0000-2620-57300-040	\$ 8,000	New auto scrubber
	<b>\$ 12,450</b>	
<b>Warren Community School</b>		
1000-0000-2610-56000-050	\$ 85	Add new two wheeled hand dolly
1000-0000-2620-54300-050	\$ 3,000	Replace water absorbent mats in front entry
1000-0000-2620-54300-050	\$ 1,000	Restripe upper and lower parking lots
1000-0000-2620-54300-050	\$ 2,600	Service bleachers

**Regional School Unit 40**  
**FY 2019-20 Proposed Budget**  
**Requests for new items in the budget**

Account Number / Description	Amount	Rationale
1000-0000-2620-54300-040	\$ 3,500	Fix crack/replace tiles in main office
1000-0000-2620-54300-050	\$ 29,480	Paint first/second floor hallways, gym and cafeteria
1000-0000-2620-57300-050	\$ 12,700	New playground equipment and surface
1000-0000-2620-57301-050	\$ 1,250	New student chairs
1000-0000-2620-57301-050	\$ 320	New 48x72 inch kidney table
1000-0000-2620-57301-050	\$ 400	New marker board activity table
	<b>\$ 54,335</b>	
<b>Friendship Village School</b>		
1000-0000-2620-54300-060	\$ 2,600	Service bleachers
1000-0000-2620-54300-060	\$ 890	Replace round storm window over stained glass front window
1000-0000-2620-57301-060	\$ 820	6' metal shelve units for the library and 48 x 72" u shaped table
	<b>\$ 4,310</b>	
<b>Medomak Valley High School</b>		
1000-0000-2620-54300-300	\$ 27,586	Fire alarm system upgrade
1000-0000-2620-54300-300	\$ 4,000	Clean/service radon system
1000-0000-2620-54300-300	\$ 1,850	Rekey 24 doors to new "Z" key
1000-0000-2620-54300-300	\$ 875	Add second intercom station in front office
1000-0000-2620-54300-300	\$ 15,000	Build wall in clay studio to separate from art class
1000-0000-2620-54300-300	\$ 4,500	Replace counter top in lab classroom
1000-0000-2620-54300-300	\$ 6,800	Update security cameras/DVR
1000-0000-2620-54300-300	\$ 3,026	Restripe parking lots
1000-0000-2620-54300-300	\$ 2,600	Service bleachers
1000-0000-2620-57301-300	\$ 8,650	New lab stools and student desks
	<b>\$ 40,576</b>	
<b>District-wide Maintenance</b>		
1000-0000-2620-56260-900	\$ 332	Price paid last year for Diesel/Gasoline
	<b>\$ 332</b>	
<b>Total</b>	<b>\$ 196,489</b>	