

<b>Other Student Services</b>				
<b>Proposed Budget Detail</b>				
<b>FY 2022-2023</b>				
	<b>Adopted Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>
<b>Account Number / Description</b>	<b>7/1/2021-6/30/2022</b>	<b>7/1/2022-6/30/2023</b>	<b>Dollar Increase</b>	<b>Percentage Increase</b>
<b>2190 Other Support Services - Student-Medomak Valley High School</b>				
1000-1000-2190-51210-300 Tutor Salary	\$1,000	\$1,000	\$0	0.0%
1000-1000-2190-52010-300 Tutor Benefits	\$35	\$35	\$0	0.0%
<b>TOTAL 2190 Other Support Services - Student</b>	<b>\$1,035</b>	<b>\$1,035</b>	<b>\$0</b>	<b>0.0%</b>
<b>2190 Other Support Services - Student-Elementary District-Wide</b>				
1000-1000-2190-51210-950 Tutor Salary	\$1,000	\$1,000	\$0	0.0%
1000-1000-2190-52010-950 Tutor Benefits	\$35	\$35	\$0	0.0%
<b>TOTAL 2190 Other Support Services - Student</b>	<b>\$1,035</b>	<b>\$1,035</b>	<b>\$0</b>	<b>0.0%</b>
<b>Total Cost Center-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total District-based costs</b>	<b>\$2,070</b>	<b>\$2,070</b>	<b>\$0</b>	<b>0.0%</b>
<b>TOTAL 2190 Other Support Services</b>	<b>\$2,070</b>	<b>\$2,070</b>	<b>\$0</b>	<b>0.0%</b>