

## Regional School Unit 40

## Proposed FY 2021-22 Budget Summary

	Adopted Budget FY2021	Proposed Budget FY2022	Individual % Increase FY21 to FY22	Running \$ Increase FY21 to FY22	Running % Increase FY21 to FY22
	<b>30,252,490</b>				
<b>Proposed Expenditure Adjustments</b>					
1	Budget savings - debt refinancing	\$ (289,316)	-1.0%	\$ (289,316)	-0.96%
2	Mid-Coast School of Technology	\$ (61,152)	-0.2%	\$ (350,468)	-1.16%
3	Salaries/wages	\$ 648,475	2.1%	\$ 298,007	0.99%
4	Benefits - health ins, FICA, Medicare, MePERS, tuition	\$ 430,509	1.4%	\$ 728,516	2.41%
5	Medomak Middle School - athletic supervision	\$ 4,000	0.0%	\$ 732,516	2.42%
6	Ed techs to 7.0 hours	\$ 348,000	1.2%	\$ 1,080,516	3.57%
7	Health teachers - PK-6 (3.0 FTE)	\$ 225,000	0.7%	\$ 1,345,516	4.45%
8	World language teachers - PK-12 (4.0 FTE)	\$ 300,000	1.0%	\$ 1,645,516	5.44%
9	Pre-Kindergarten to half-days	\$ 40,000	0.1%	\$ 1,120,516	3.70%