

						04.12.21		
Regional School Unit 40								
Proposed FY 2021-22 Budget Summary								
		Adopted Budget FY2021	Proposed Budget FY2022	Individual % Increase FY21 to FY22	Running \$ Increase FY21 to FY22	Running % Increase FY21 to FY22		
		30,252,490						
	Proposed Expenditure Adjustments							
1	Budget savings - debt refinancing		\$ (289,316)	-1.0%	\$ (289,316)	-0.96%		
2	Mid-Coast School of Technology		\$ (61,152)	-0.2%	\$ (350,468)	-1.16%		
3	Salaries/wages		\$ 870,323	2.9%	\$ 519,855	1.72%		
4	Benefits - health ins, FICA, Medicare, MePERS, tuition		\$ 162,021	0.5%	\$ 681,876	2.25%		
5	Medomak Middle School - athletic supervision		\$ 4,000	0.0%	\$ 685,876	2.27%		
6	Ed techs to 7.0 hours		\$ 348,000	1.2%	\$ 1,033,876	3.42%		
7	Health teachers - PK-6 (3.0 FTE)		\$ 225,000	0.7%	\$ 1,258,876	4.16%		
8	World language teachers - PK-12 (4.0 FTE)		\$ 300,000	1.0%	\$ 1,558,876	5.15%		
9	Pre-Kindergarten to half-days		\$ 40,000	0.1%	\$ 1,598,876	5.29%		
10	Physical Education-UES/PMS/FVS from .60 to 1.0		\$ 28,000	0.1%	\$ 1,626,876	5.38%		
11	Teacher in Alternative Education Program		\$ 40,880	0.1%	\$ 1,667,756	5.51%		