

Regional School Unit 40				
Proposed FY 2021-22 Anticipated Revenues				
	2020-21	2021-22	Adopted 04.15.21	Proposed
	Adopted	Proposed	\$ Increase	% Increase
	Budget	Budget	(Decrease)	(Decrease)
1 General Fund				
2 Tuition - Regular Education	\$ 179,000	\$ 169,000	\$ (10,000)	
3 Tuition - Special Education	\$ 356,000	\$ 266,000	\$ (90,000)	
4 Misc Revenues and Investment Income	\$ 41,000	\$ 41,000	\$ -	
5 State Subsidy	\$ 12,042,397	\$ 12,009,525	\$ (32,871)	
6 State Agency Client	\$ 66,000	\$ 66,000	\$ -	
7 MaineCare Reimbursement	\$ 350,000	\$ 275,301	\$ (74,699)	
8 Fund Balance	\$ -	\$ 1,147,843	\$ 1,147,843	
9 Total Miscellaneous Revenues	\$ 13,034,397	\$ 13,974,669	\$ 940,273	7.21%
10 Town Assessment - Waldoboro				
11 Local Share - Waldoboro	\$ 4,009,911	\$ 3,915,402	\$ (94,509)	
12 Debt Service - Waldoboro	\$ 268,591	\$ 34,236	\$ (234,355)	
13 Additional Local - Waldoboro	\$ 1,772,291	\$ 1,963,007	\$ 190,716	
14 Total Assessment - Waldoboro	\$ 6,050,793	\$ 5,912,645	\$ (138,148)	-2.28%
15 Town Assessment - Washington				
16 Local Share - Washington	\$ 1,165,493	\$ 1,164,773	\$ (720)	
17 Debt Service - Washington	\$ 78,067	\$ 10,185	\$ (67,882)	
18 Additional Local - Washington	\$ 515,122	\$ 583,965	\$ 68,843	
19 Total Assessment - Washington	\$ 1,758,682	\$ 1,758,923	\$ 241	0.01%
20 Town Assessment - Union				
21 Local Share - Union	\$ 1,691,629	\$ 1,659,368	\$ (32,261)	
22 Debt Service - Union	\$ 113,308	\$ 14,509	\$ (98,799)	
23 Additional Local - Union	\$ 747,662	\$ 831,933	\$ 84,271	
24 Total Assessment - Union	\$ 2,552,599	\$ 2,505,810	\$ (46,789)	-1.83%
25 Town Assessment - Warren				
26 Local Share - Warren	\$ 3,147,905	\$ 3,135,401	\$ (12,504)	
27 Debt Service - Warren	\$ 210,852	\$ 27,415	\$ (183,437)	
28 Additional Local - Warren	\$ 1,391,304	\$ 1,571,949	\$ 180,645	
29 Total Assessment - Warren	\$ 4,750,061	\$ 4,734,766	\$ (15,295)	-0.32%
30 Town Assessment - Friendship				
31 Local Share - Friendship	\$ 1,395,636	\$ 1,358,555	\$ (37,081)	
32 Debt Service - Friendship	\$ 93,482	\$ 11,879	\$ (81,603)	
33 Additional Local - Friendship	\$ 616,840	\$ 681,118	\$ 64,278	
34 Total Assessment - Friendship	\$ 2,105,958	\$ 2,051,552	\$ (54,406)	-2.58%
35 Total General Fund	\$ 30,252,490	\$ 30,938,366	\$ 685,876	2.27%
36 Adult Education Other Revenue	\$ 20,941	\$ 25,941	\$ (5,000)	
37 Adult Education Assessments:				
38 Local Share - Waldoboro	\$ 19,328	\$ 17,427	\$ (1,901)	
39 Local Share - Washington	\$ 5,618	\$ 5,184	\$ (434)	
40 Local Share - Union	\$ 8,154	\$ 7,386	\$ (768)	
41 Local Share - Warren	\$ 15,173	\$ 13,956	\$ (1,217)	
42 Local Share - Friendship	\$ 6,727	\$ 6,047	\$ (680)	
43 Total Assessments - Adult Education	\$ 55,000	\$ 50,000	\$ (5,000)	0.00%
44 Food Service Other Revenue	\$ 884,314	\$ 884,500		
45 Food Service Assessments:				
46 Local Share - Waldoboro	\$ 43,928	\$ 43,569	\$ (359)	
47 Local Share - Washington	\$ 12,768	\$ 12,961	\$ 193	
48 Local Share - Union	\$ 18,531	\$ 18,465	\$ (66)	
49 Local Share - Warren	\$ 34,485	\$ 34,889	\$ 404	
50 Local Share - Friendship	\$ 15,289	\$ 15,117	\$ (172)	
51 Total Assessments - Food Service	\$ 125,001	\$ 125,001	\$ -	0.00%
52 Grand Total	\$ 31,337,745	\$ 32,023,807	\$ 675,876	2.16%
Changes in Town Assessments				

Regional School Unit 40				
Proposed FY 2021-22 Anticipated Revenues				
	2020-21	2021-22	Adopted 04.15.21	Proposed
	Adopted	Proposed	\$ Increase	% Increase
	Budget	Budget	(Decrease)	(Decrease)
53	Waldoboro			
54	Local Contribution	\$ 4,009,911	\$ 3,915,402	\$ (94,509)
55	Local Only Debt	\$ 268,591	\$ 34,236	\$ (234,355)
56	Additional Local	\$ 1,772,291	\$ 1,963,007	\$ 190,716
57	Adult Education	\$ 19,328	\$ 17,427	\$ (1,901)
58	Food Service	\$ 43,928	\$ 43,569	\$ (359)
59	Total Waldoboro	\$ 6,114,049	\$ 5,973,641	\$ (140,408) -2.30%
60	Washington			
61	Local Contribution	\$ 1,165,493	\$ 1,164,773	\$ (720)
62	Local Only Debt	\$ 78,067	\$ 10,185	\$ (67,882)
63	Additional Local	\$ 515,122	\$ 583,965	\$ 68,843
64	Adult Education	\$ 5,618	\$ 5,184	\$ (434)
65	Food Service	\$ 12,768	\$ 12,961	\$ 193
66	Total Washington	\$ 1,777,068	\$ 1,777,068	\$ 0 0.00%
67	Union			
68	Local Contribution	\$ 1,691,629	\$ 1,659,368	\$ (32,261)
69	Local Only Debt	\$ 113,308	\$ 14,509	\$ (98,799)
70	Additional Local	\$ 747,662	\$ 831,933	\$ 84,271
71	Adult Education	\$ 8,154	\$ 7,386	\$ (768)
72	Food Service	\$ 18,531	\$ 18,465	\$ (66)
73	Total Union	\$ 2,579,284	\$ 2,531,661	\$ (47,623) -1.85%
74	Warren			
75	Local Contribution	\$ 3,147,905	\$ 3,135,401	\$ (12,504)
76	Local Only Debt	\$ 210,852	\$ 27,415	\$ (183,437)
77	Additional Local	\$ 1,391,304	\$ 1,571,949	\$ 180,645
78	Adult Education	\$ 15,173	\$ 13,956	\$ (1,217)
79	Food Service	\$ 34,485	\$ 34,889	\$ 404
80	Total Warren	\$ 4,799,719	\$ 4,783,611	\$ (16,108) -0.34%
81	Friendship			
82	Local Contribution	\$ 1,395,636	\$ 1,358,555	\$ (37,081)
83	Local Only Debt	\$ 93,482	\$ 11,879	\$ (81,603)
84	Additional Local	\$ 616,840	\$ 681,118	\$ 64,278
85	Adult Education	\$ 6,727	\$ 6,047	\$ (680)
86	Food Service	\$ 15,289	\$ 15,117	\$ (172)
87	Total Friendship	\$ 2,127,974	\$ 2,072,716	\$ (55,258) -2.60%
88	Total Assessments	\$ 17,398,094	\$ 17,138,698	\$ (259,396) -1.49%