

Regional School Unit 40
Proposed FY 2019-20 Anticipated Revenues

	2018-19 Adopted Budget	2019-20 Proposed Budget	Proposed \$ Increase (Decrease)	Proposed % Increase (Decrease)
General Fund				
Tuition - Regular Education	\$ 122,000	\$ 122,000	\$ -	
Tuition - Special Education	\$ 413,000	\$ 413,000	\$ -	
Misc Revenues and Investment Income	\$ 21,345	\$ 41,000	\$ 19,655	
State Subsidy	\$ 9,766,221	\$ 10,930,007	\$ 1,163,786	
State Agency Client	\$ 60,000	\$ 60,000	\$ -	
MaineCare Reimbursement	\$ 300,000	\$ 350,000	\$ 50,000	
Balance Forward	\$ 510,000	\$ -	\$ (510,000)	
Total Miscellaneous Revenues	\$ 11,192,566	\$ 11,916,007	\$ 723,441	6.46%
Town Assessment - Waldoboro				
Local Share - Waldoboro	\$ 4,042,186	\$ 3,968,304	\$ (73,882)	
Debt Service - Waldoboro	\$ 285,006	\$ 47,609	\$ (237,397)	
Additional Local - Waldoboro	\$ 1,510,237	\$ 2,008,059	\$ 497,822	
Total Assessment - Waldoboro	\$ 5,837,429	\$ 6,023,972	\$ 186,543	3.20%
Town Assessment - Washington				
Local Share - Washington	\$ 1,171,593	\$ 1,151,413	\$ (20,180)	
Debt Service - Washington	\$ 82,607	\$ 13,814	\$ (68,793)	
Additional Local - Washington	\$ 437,728	\$ 582,643	\$ 144,915	
Total Assessment - Washington	\$ 1,691,928	\$ 1,747,870	\$ 55,942	3.31%
Town Assessment - Union				
Local Share - Union	\$ 1,660,775	\$ 1,676,552	\$ 15,777	
Debt Service - Union	\$ 117,098	\$ 20,114	\$ (96,984)	
Additional Local - Union	\$ 620,497	\$ 848,377	\$ 227,880	
Total Assessment - Union	\$ 2,398,370	\$ 2,545,042	\$ 146,672	6.12%
Town Assessment - Warren				
Local Share - Warren	\$ 3,097,217	\$ 3,115,852	\$ 18,635	
Debt Service - Warren	\$ 218,378	\$ 37,382	\$ (180,996)	
Additional Local - Warren	\$ 1,157,178	\$ 1,576,698	\$ 419,520	
Total Assessment - Warren	\$ 4,472,773	\$ 4,729,931	\$ 257,158	5.75%
Town Assessment - Friendship				
Local Share - Friendship	\$ 1,408,441	\$ 1,405,212	\$ (3,229)	
Debt Service - Friendship	\$ 99,306	\$ 16,859	\$ (82,447)	
Additional Local - Friendship	\$ 526,220	\$ 711,072	\$ 184,852	
Total Assessment - Friendship	\$ 2,033,967	\$ 2,133,143	\$ 99,176	4.88%
Total General Fund	\$ 27,627,033	\$ 29,095,965	\$ 1,468,932	5.32%
Adult Education Assessments:				
Local Share - Waldoboro	\$ 19,442	\$ 19,285	\$ (157)	
Local Share - Washington	\$ 5,533	\$ 5,596	\$ 63	
Local Share - Union	\$ 8,178	\$ 8,148	\$ (30)	
Local Share - Warren	\$ 14,603	\$ 15,142	\$ 539	
Local Share - Friendship	\$ 7,244	\$ 6,829	\$ (415)	
Total Assessments - Adult Education	\$ 55,000	\$ 55,000	\$ (0)	0.00%
Food Service Assessments:				
Local Share - Waldoboro	\$ 44,399	\$ 43,830	\$ (569)	
Local Share - Washington	\$ 12,869	\$ 12,717	\$ (152)	
Local Share - Union	\$ 18,242	\$ 18,518	\$ 276	
Local Share - Warren	\$ 34,020	\$ 34,415	\$ 395	
Local Share - Friendship	\$ 15,470	\$ 15,521	\$ 51	
Total Assessments - Food Service	\$ 125,000	\$ 125,000	\$ -	0.00%

Regional School Unit 40
Proposed FY 2019-20 Anticipated Revenues

	2018-19 Adopted Budget	2019-20 Proposed Budget	Proposed \$ Increase (Decrease)	Proposed % Increase (Decrease)
Changes in Town Assessments				
Waldoboro				
Local Contribution	\$ 4,042,186	\$ 3,968,304	\$ (73,882)	
Local Only Debt	\$ 285,006	\$ 47,609	\$ (237,397)	
Additional Local	\$ 1,510,237	\$ 2,008,059	\$ 497,822	
Adult Education	\$ 19,442	\$ 19,285	\$ (157)	
Food Service	\$ 44,399	\$ 43,830	\$ (569)	
Total Waldoboro	\$ 5,901,270	\$ 6,087,087	\$ 185,817	3.15%
Washington				
Local Contribution	\$ 1,171,593	\$ 1,151,413	\$ (20,180)	
Local Only Debt	\$ 82,607	\$ 13,814	\$ (68,793)	
Additional Local	\$ 437,728	\$ 582,643	\$ 144,915	
Adult Education	\$ 5,533	\$ 5,596	\$ 63	
Food Service	\$ 12,869	\$ 12,717	\$ (152)	
Total Washington	\$ 1,710,330	\$ 1,766,183	\$ 55,853	3.27%
Union				
Local Contribution	\$ 1,660,775	\$ 1,676,552	\$ 15,777	
Local Only Debt	\$ 117,098	\$ 20,114	\$ (96,984)	
Additional Local	\$ 620,497	\$ 848,377	\$ 227,880	
Adult Education	\$ 8,178	\$ 8,148	\$ (30)	
Food Service	\$ 18,242	\$ 18,518	\$ 276	
Total Union	\$ 2,424,790	\$ 2,571,708	\$ 146,918	6.06%
Warren				
Local Contribution	\$ 3,097,217	\$ 3,115,852	\$ 18,635	
Local Only Debt	\$ 218,378	\$ 37,382	\$ (180,996)	
Additional Local	\$ 1,157,178	\$ 1,576,698	\$ 419,520	
Adult Education	\$ 14,603	\$ 15,142	\$ 539	
Food Service	\$ 34,020	\$ 34,415	\$ 395	
Total Warren	\$ 4,521,396	\$ 4,779,488	\$ 258,092	5.71%
Friendship				
Local Contribution	\$ 1,408,441	\$ 1,405,212	\$ (3,229)	
Local Only Debt	\$ 99,306	\$ 16,859	\$ (82,447)	
Additional Local	\$ 526,220	\$ 711,072	\$ 184,852	
Adult Education	\$ 7,244	\$ 6,829	\$ (415)	
Food Service	\$ 15,470	\$ 15,521	\$ 51	
Total Friendship	\$ 2,056,681	\$ 2,155,492	\$ 98,811	4.80%
Total Assessments	\$ 16,614,467	\$ 17,359,958	\$ 745,491	4.49%

RSU 40 Cost Sharing Formula

The cost sharing formula for Town Assessment is 50% student enrollment and 50% State valuation of the Town

FY 2017

Town	Pupil	% Pupil	Valuation	% Valuation	Town Share Assessment
Friendship	142.5	7.83%	\$ 249,266,667	17.82%	12,824,611%
Union	256.0	14.06%	\$ 227,500,000	16.27%	15,162,822%
Waldoboro	654.0	35.91%	\$ 480,500,000	34.36%	35,136,299%
Warren	581.5	31.93%	\$ 300,350,000	21.48%	26,704,799%
Washington	187.0	10.27%	\$ 140,883,333	10.07%	10,171,499%
Total	1821.0	100.00%	\$ 1,398,500,000	100.00%	100.00%

FY 2018

Town	Pupil	% Pupil	Valuation	% Valuation	Town Share Assessment
Friendship	136.0	7.60%	\$ 243,483,333	17.63%	12,616,377%
Union	238.0	13.30%	\$ 225,266,667	16.31%	14,807,599%
Waldoboro	655.5	36.64%	\$ 474,933,333	34.39%	35,515,355%
Warren	568.0	31.75%	\$ 297,200,000	21.52%	26,634,989%
Washington	191.5	10.70%	\$ 140,133,333	10.15%	10,425,711%
Total	1789.0	100.00%	\$ 1,381,016,666	100.00%	100.00%

FY 2019

Town	Pupil	% Pupil	Valuation	% Valuation	Town Share Assessment
Friendship	132.5	7.51%	\$ 240,100,000	17.24%	12,376,233%
Union	231.5	13.12%	\$ 223,700,000	16.06%	14,593,533%
Waldoboro	639.0	36.22%	\$ 484,825,000	34.81%	35,519,433%
Warren	579.5	32.85%	\$ 300,525,000	21.58%	27,215,811%
Washington	181.5	10.29%	\$ 143,450,000	10.30%	10,295,009%
Total	1764.0	100.00%	\$ 1,392,600,000	100.00%	100.00%

FY 2020 Projected

Town	Pupil	% Pupil	Valuation	% Valuation	Town Share Assessment
Friendship	139.0	7.68%	\$ 240,233,333	17.15%	12,416,466%
Union	243.5	13.46%	\$ 226,483,333	16.17%	14,814,022%
Waldoboro	644.5	35.63%	\$ 483,300,000	34.50%	35,063,955%
Warren	601.5	33.25%	\$ 305,566,667	21.81%	27,531,689%
Washington	180.5	9.98%	\$ 145,266,667	10.37%	10,173,899%
Total	1809.0	100.00%	\$ 1,400,850,000	100.00%	100.00%

Change from FY 2016 to FY 2017

Pupil	% Pupil	Valuation	% Valuation	Town Share Assessment
-4.0	-0.28%	\$ (12,533,333)	-0.40%	-0.34%
9.5	0.42%	\$ (3,750,000)	0.17%	0.29%
-3.5	-0.46%	\$ (12,350,000)	0.04%	-0.21%
7.0	0.15%	\$ (6,000,000)	0.15%	0.15%
4.5	0.17%	\$ (3,116,667)	0.05%	0.11%
13.5	0.00%	\$ (37,750,000)	0.00%	0.00%

Change from FY 2017 to FY 2018

Pupil	% Pupil	Valuation	% Valuation	Town Share Assessment
-6.5	-0.22%	\$ (5,783,334)	-0.19%	-0.21%
-18.0	-0.75%	\$ (2,233,333)	0.04%	-0.36%
1.5	0.73%	\$ (5,566,667)	0.03%	0.38%
-13.5	-0.18%	\$ (3,150,000)	0.04%	-0.07%
4.5	0.44%	\$ (750,000)	0.07%	0.25%
-32.0	0.00%	\$ (17,483,334)	0.00%	0.00%

Change from FY 2018 to FY 2019

Pupil	% Pupil	Valuation	% Valuation	Town Share Assessment
-3.5	-0.09%	\$ (3,383,333)	-0.39%	-0.24%
-6.5	-0.18%	\$ (1,566,667)	-0.25%	-0.21%
-16.5	-0.42%	\$ 9,891,667	0.42%	0.00%
11.5	1.10%	\$ 3,325,000	0.06%	0.58%
-10.0	-0.42%	\$ 3,316,667	0.15%	-0.13%
-25.0	0.00%	\$ 11,583,334	0.00%	0.00%

Change from FY 2019 to FY 2020

Pupil	% Pupil	Valuation	% Valuation	Town Share Assessment
6.5	0.17%	\$ 133,333	-0.09%	0.04%
12.0	0.34%	\$ 2,783,333	0.10%	0.22%
5.5	-0.60%	\$ (1,525,000)	-0.31%	-0.46%
22.0	0.40%	\$ 5,041,667	0.23%	0.32%
-1.0	-0.31%	\$ 1,816,667	0.07%	-0.12%
45.0	0.00%	\$ 8,250,000	0.00%	0.00%

STATE OF MAINE DEPARTMENT OF EDUCATION
AUGUSTA 04333

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 765

RSU 40/MSAD 40

2019 - 2020

Section : 1

Section 1: Computation of EPS Rates

A) Attending Counts:

	PreK-K	1-5	6-8	PreK-8	9-12	Total
1) Attending Pupils (October 2017)	191.0	683.0 +	401.0	= 1,275.0 +	565.0 =	1,840.0
2) Attending Pupils (October 2018)	220.0	692.0 +	419.0	= 1,331.0 +	567.0 =	1,898.0
3) Attending Pupils Average	205.5	687.5 +	410.0	= 1,303.0 +	566.0	1,869.0
				70 %	30 %	100 %

B) Staff Positions	PreK-K FTE	1-5 EPS Staff	Student to Staff	1-5 EPS FTE	Student to Staff	6-8 EPS FTE	Student to Staff	9-12 EPS FTE	Student to Staff	EPS FTE Total	Actual FTE Total	% of EPS	SAU Data In EPS Matrix	Adjusted EPS Salary	Elementary Salary	Secondary Salary
1) Teachers	13.7	(15:1) +	40.4 (17:1)	+	24.1 (17:1) +	35.4 (16:1) =	113.6 +	131.9 =	0.86	x	6,874,590 =	5,912,147 =	4,120,766	1,791,381		
2) Guidance	0.6	(350:1) +	2.0 (350:1)	+	1.2 (350:1) +	2.3 (250:1) =	6.1 +	7.2 =	0.85	x	398,301 =	338,556 =	235,974	102,582		
3) Librarians	0.3	(800:1) +	0.9 (800:1)	+	0.5 (800:1) +	0.7 (800:1) =	2.4 +	1.0 =	2.40	x	51,458 =	123,499 =	86,079	37,420		
4) Health	0.3	(800:1) +	0.9 (800:1)	+	0.5 (800:1) +	0.7 (800:1) =	2.4 +	3.0 =	0.80	x	160,985 =	128,788 =	89,765	39,023		
5) Education Techs	1.8	(114:1) +	6.0 (114:1)	+	1.3 (312:1) +	1.8 (316:1) =	10.9 +	14.5 =	0.75	x	280,384 =	210,288 =	146,571	63,717		
6) Library Techs	0.4	(500:1) +	1.4 (500:1)	+	0.8 (500:1) +	1.1 (500:1) =	3.7 +	7.0 =	0.53	x	139,497 =	73,933 =	51,531	22,402		
7) Clerical	1.0	(200:1) +	3.4 (200:1)	+	2.1 (200:1) +	2.8 (200:1) =	9.3 +	14.0 =	0.66	x	484,784 =	319,957 =	223,010	96,947		
8) School Admin.	0.7	(305:1) +	2.3 (305:1)	+	1.3 (305:1) +	1.8 (315:1) =	6.1 +	10.5 =	0.58	x	867,265 =	503,014 =	350,601	152,413		
					Percentage	Elementary Salary	Secondary Salary						Elementary Benefits	Secondary Benefits		

C) Computation of Benefits:

1) Teachers, Guidance, Librarians & Health	19.00%	X	4,532,584	=	861,191	374,377
2) Education & Library Technicians	36.00%	X	198,102	=	71,317	31,003
3) Clerical	29.00%	X	223,010	=	64,673	28,115
4) School Administrators	14.00%	X	350,601	=	49,084	21,338
					Elementary Support	Secondary Support

D) Other Support Per-Pupil Costs:

	PreK-8	9-12	Elementary Students	Secondary Students	Elementary Support	Secondary Support
1) Substitute Teachers (1/2 Day)	44	44 X	1,303.0	566.0	57,332	24,904
2) Supplies and Equipment	384	530 X	1,303.0	566.0	500,352	299,980
3) Professional Development	66	66 X	1,303.0	566.0	85,998	37,356
4) Instructional Leadership Support	30	30 X	1,303.0	566.0	39,090	16,980
5) Co- and Extra-Curricular Student	41	127 X	1,303.0	566.0	53,423	71,882
6) System Administration/Support	47	47 X	1,303.0	566.0	61,241	26,602
7) Operations & Maintenance	1122	1333 X	1,303.0	566.0	1,461,966	754,478

E) Other Adjustments:

1) Regional Adjustment for Staff & Substitute Salaries					0	0
Divided by Attending Pupils:					8,609,964	3,992,900
Calculated EPS Rates Per Pupil:					1,303.0	566.0
					6,608	7,055

Preliminary Not Yet Enacted - Adjustments will be made to these printouts throughout FY 20

STATE OF MAINE DEPARTMENT OF EDUCATION
AUGUSTA 04333

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (Pre-K-12) REPORT

2019 - 2020

ED 279

ORG ID : 765

RSU 40/MSAD 40

Section : 3

Section 3: Other Allocations

A) Other Subsidizable Costs

	Base Year Expenditure	Inflation Adjustment	
1) Gifted & Talented Expenditures from 2017 - 2018	122,583.25	101.70%	= 124,667.17
2) Special Education - EPS Allocation			= 4,083,620.55
3) Special Education - High-Cost Out-of-District Allocation			= 141,102.00
4) Transportation Operating - EPS Allocation			= 1,651,916.70
5) Approved Bus Allocation (Purchase Year FY 19 or earlier)			= 75,379.60
			= 6,076,686.02
Total Other Subsidizable Costs			= 494,633.97

B) Teacher Retirement Amount (Normalized Cost)

Total Adjusted Operating Allocation (Page 2) plus Total other Subsidizable Costs plus Teacher Retirement = 21,220,581.83

C) Debt Service Allocations

1) Town / District	Payment Date	Name of Project	Principal	Interest	Total
SAD #40	11/01/2019	NEW MIDDLE SCH WALDOBORO	571,704.00	70,855.56	642,559.56
	05/01/2020	NEW MIDDLE SCH WALDOBORO	0.00	91,472.67	91,472.67
SAD 40	11/01/2019	NEW WARREN COMM SCH-ELEM	277,500.00	0.00	277,500.00
2) Total Debt Service Principal & Interest Payments			849,204.00	162,328.23	1,011,532.23
3) Approved Lease for 2018 - 19		RSU 40/MSAD 40		0.00	0.00
4) Approved Lease Purchase for 2018 - 19 for		RSU 40/MSAD 40		0.00	0.00
Total Debt Service Allocation					1,011,532.23
Section 3 : Total Combined Allocations (Page 2 Adjusted Total plus Other Subsidizable plus Debt Service)					22,232,114.06

Preliminary Not Yet Enacted - Adjustments will be made to these printouts throughout FY 20

STATE OF MAINE DEPARTMENT OF EDUCATION
AUGUSTA 04333

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PRE-K-12) REPORT

2019 - 2020

RSU 40/MSAD 40

ORG ID : 765

Section : 5

Section 5: Totals and Adjustments

	Total Allocation	Local Contribution	State Contribution
A) Total Allocation, Local Contribution, and State Contribution Prior to Adjustment	22,232,114.06	11,317,332.36	10,914,781.70
1) Adjustment for Debt Service per 20-A MRS § 15689 sub-section 2		-15,225.01	15,225.01
6) Totals after adjustment to Local and State Contributions	22,232,114.06	11,302,107.35	10,930,006.71
B) Other Adjustments to State Contribution Only			
1) Plus Audit Adjustments			0.00
2) Less Audit Adjustments			0.00
3) Less Adjustment for Unappropriated Local Contribution			0.00
4) Less Adjustment for Unallocated Balance in Excess of 3%			0.00
5) Special Education Budgetary Hardship Adjustment			0.00
6) Career & Technical Education Center Allocation			0.00
7) Plus Long-Term Drug Treatment Centers Adjustment			0.00
8) Regionalization and efficiency assistance			0.00
9) Bus Refurbishing Adjustment			0.00
10) Less MaineCare Seed - Private			0.00
11) Less MaineCare Seed - Public			0.00
C) Adjusted State Contribution			10,930,006.71

Local Share % = 50.91 % State Share % = 49.09 %
 Local Share % = 50.84 % State Share % = 49.16 %
 FYI : 100% EPS Allocation

Section F: Adjusted Local Contribution by Town

Member Municipality	Debt Service Adj. Sec. 5 Line A1	Total Allocation	Adjusted Local Contribution	Adjusted Percentage	Adjusted Mill Rate
Friendship	15,225.01	1,707,426.36	1,692,201.35	14.37%	7.04
Union	0.00	2,992,442.55	1,875,282.00	16.59%	8.28
Waldoboro	0.00	7,921,302.24	4,001,724.00	35.41%	8.28
Warren	0.00	7,392,177.93	2,530,092.00	22.39%	8.28
Washington	0.00	2,218,764.98	1,202,808.00	10.64%	8.28
Totals	15,225.01	22,232,114.06	11,302,107.35	100.00%	

***** WARRANT ARTICLE *****

Preliminary Not Yet Enacted - Adjustments will be made to these printouts throughout FY 20

2019/20 Subsidy Printouts (ED279s) Now Available with Explanation of Funding Changes

The fiscal year 2019-2020 ED 279 subsidy printouts are now available at: <https://neo.maine.gov/DOE/NEO/eps/public/ed279.aspx>

The subsidy printouts are provided based on the \$1.1 Billion in General Purpose Aid funding recommended for FY 2019-2020 by Governor Janet Mills in her FY 2020-2021 biennial budget. This amount is an additional \$41.3 million from last year, and reflects the Governor's commitment to increase the state's share of education funding.

Below is a list of changes to the funding formula, enacted during the second session of the 128th Legislature:

- The Minimum Special Education Adjustment has increased from 40% to 45%.
- Each town's valuation is provided by the Maine Revenue Service annually and utilized as the calculation of fiscal capacity to determine the town's ability to pay its required local share. Previously the amounts used were determined based on the average valuation of the 2 most recent years prior to the year of funding for each town. For FY 2019-2020, the calculation of fiscal capacity will be based on the average of the 3 most recent years, prior to the year of funding or, the most recent year, whichever is less.
- The allocation for system administration is \$47 per pupil.
- The additional allocation for members of regional service centers, as formed under M.R.S. 20-A, Chapter 123, is \$94 per pupil, indexed to the member unit's state share percentage on the ED 279, with a member unit receiving no less than a 30% state share and no greater than a 70% state share.
- We are pleased to announce that the increased state share in funding this year has resulted in a change to the mill expectation. The mill expectation determines a unit's required local share when multiplied times its fiscal capacity. This year it is 8.28 mills, down from 8.48 in FY 2019.
- Remember, an increase or decrease in student enrollment, disadvantaged student population, special education costs, and other key factors in the formula have a major impact on funding for each district as the EPS model is a student-centered funding model.
- School units that have either paid off or have begun to pay principal or interest payments for State approved new school construction will realize changes in funding if either a payment no longer needs to be made or if a new payment has begun.

Enrollment Types

Attending Enrollment is an attending student count, or a head count of students enrolled at each school on October 1st of each school year. Attending Enrollment is a school-level count, reported by each individual public school and approved private school.

Attending student counts are based on where the students are educated. Public school district attending counts include: (1) students from the local school district attending schools in the local school district, plus (2) students from outside the school district who are tuitioned there from other school districts. Private school counts are simply the number of students who are attending that school.

Attending enrollment DOES include the following students:

- ✓ Students who attend schools in the Unorganized Territories
- ✓ Students who attend State Operated Schools
- ✓ Students who attend a Charter School

Attending enrollment does NOT include the following students:

- ✓ Students who attend Special Purpose Private Schools
- ✓ Technology or Vocational Centers
- ✓ Students who attend out of State schools subsidized by Maine school districts
- ✓ Students who are primarily home schooled and who may attend a public school or approved private school for a few classes

Resident counts are based on where the students live. They are counts of students who reside in each school district and are educated at public expense.

Public school district resident counts include:

- ✓ resident students from the local school unit attending schools in the local school unit
- ✓ resident students from the local unit who are tuitioned to other public school units or private schools and who are paid for with public funds

Private school counts are divided into publicly funded and privately funded students.

Public School Resident Subsidy Counts are the counts of students that are used in the calculation of subsidy for school administrative units. These numbers are derived from the publicly funded resident enrollment counts reported in the Maine Education Data Management System (MEDMS) on October 1st of each year. These numbers also include superintendent transfers.

For public school systems, the average October 1 student counts for the current two years are the student counts used to determine state subsidy amounts.

Resident subsidy counts are based on where the students' parent resides. They are counts of students who reside in each school unit and are educated at public expense.

Public school unit resident subsidizable counts include:

- ✓ resident students from the local school unit attending schools in the local school unit.
- ✓ resident students from the local unit who are tuitioned to other public school units, charter schools or private schools and who are paid for with public funds.

Resident Subsidy Counts do NOT include:

- ✓ students educated in the Maine Indian Education system (except for the Maine Indian Education Unit)
- ✓ students educated in State Operated schools
- ✓ students educated in Charter schools
- ✓ students educated in the Unorganized Territories
- ✓ students educated in private schools (non-publicly funded)
- ✓ students educated for free or paid for by the parents
- ✓ students either below the minimum age or over the maximum age for services

RSU 40 - ED 279 Student enrollment for the different enrollment categories

<u>Enrollment</u>	<u>ED 279</u>			
<u>Year</u>	<u>Fiscal Year</u>	<u>Attending</u>	<u>Resident</u>	<u>Subsidizable</u>
2018	2019-20	1869.0	1809.0	1836.0
2017	2018-19	1831.0	1764.0	1799.5
2016	2017-18	1839.5	1789.0	1793.0
2015	2016-17	1855.0	1821.0	1862.0
2014	2015-16	1803.0	1807.0	1835.0