

**Instructional Technology  
Proposed Salaries and Benefits FY 2020-21**

<b>Employee</b>	<b>Position</b>	<b>Cost Center</b>	<b>School FTE</b>	<b>Hours per week</b>	<b>Ed Techs under 35 hours</b>	<b>Hours Per Day</b>	<b>Budgeted Days Per Year</b>	<b>Total Salary and Benefits</b>
Linda D. Trenholm	Director of Technology	Instructional Technology	1.00				220	\$ 88,531
Elizabeth A. Bianchi	Teacher/IT Support	Instructional Technology	0.50				182	\$ 33,084
Matthew F. Kopishke	Technology Support	Instructional Technology		40.00		8.00	260	\$ 67,719
Melissa A. Corbett	Technology Support	Instructional Technology		32.00		8.00	180	\$ 56,714
Wayne S. Barrows	Technology Support	Instructional Technology		40.00		8.00	260	\$ 36,911
<b>Total Instructional Technology</b>								<b>\$ 282,959</b>

**Technology**  
**Proposed Budget summary**  
**FY 2020-2021**

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>2230 Instruction-Related Technology-Medomak Middle School</b>				
1000-0000-2230-54320-010 Technology-Related Repairs and Maint	\$7,200	\$8,200	\$1,000	13.89%
1000-0000-2230-56000-010 General Supplies	\$3,050	\$3,050	\$0	0.00%
1000-0000-2230-57340-010 Technology-Related Hardware	\$0	\$2,000	\$2,000	100.00%
1000-0000-2230-57351-010 Technology Software	\$9,885	\$15,990	\$6,105	61.76%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$20,135</b>	<b>29,240</b>	<b>\$9,105</b>	<b>45.22%</b>
<b>Total School-based costs</b>	<b>\$20,135</b>	<b>\$29,240</b>	<b>\$9,105</b>	<b>45.22%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 010 Medomak Middle School</b>	<b>\$20,135</b>	<b>\$29,240</b>	<b>\$9,105</b>	<b>45.22%</b>
<b>2230 Instruction-Related Technology-Miller school</b>				
1000-0000-2230-54320-020 Technology-Related Repairs and Maint	\$5,500	\$10,000	\$4,500	81.82%
1000-0000-2230-54430-020 Computer-Related Equipment Leases	\$13,500	\$0	(\$13,500)	-100.00%
1000-0000-2230-56000-020 General Supplies	\$1,300	\$1,300	\$0	0.00%
1000-0000-2230-57340-020 Technology-Related Hardware	\$22,750	\$12,840	(\$9,910)	-43.56%
1000-0000-2230-57351-020 Technology Software	\$12,749	\$13,835	\$1,086	8.52%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$55,799</b>	<b>\$37,975</b>	<b>(\$17,824)</b>	<b>-31.94%</b>
<b>Total School-based costs</b>	<b>\$55,799</b>	<b>\$37,975</b>	<b>(\$17,824)</b>	<b>-31.94%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 020 Miller School</b>	<b>\$55,799</b>	<b>\$37,975</b>	<b>(\$17,824)</b>	<b>-31.94%</b>
<b>2230 Instruction-Related Technology-Prescott Memorial School</b>				
1000-0000-2230-54320-030 Technology-Related Repairs and Maint	\$2,000	\$5,000	\$3,000	150.00%
1000-0000-2230-54430-030 Computer-Related Equipment Leases	\$3,000	\$0	(\$3,000)	-100.00%
1000-0000-2230-56000-030 General Supplies	\$400	\$400	\$0	0.00%
1000-0000-2230-57340-030 Technology-Related Hardware	\$0	\$1,400	\$1,400	100.00%
1000-0000-2230-57351-030 Technology Software	\$3,600	\$6,170	\$2,570	71.39%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$9,000</b>	<b>12,970</b>	<b>\$3,970</b>	<b>44.11%</b>
<b>Total School-based costs</b>	<b>\$9,000</b>	<b>\$12,970</b>	<b>\$3,970</b>	<b>44.11%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 030 Prescott Memorial School</b>	<b>\$9,000</b>	<b>\$12,970</b>	<b>\$3,970</b>	<b>44.11%</b>
<b>2230 Instruction-Related Technology-Union Elementary School</b>				
1000-0000-2230-54320-040 Technology-Related Repairs and Maint	\$4,000	\$5,000	\$1,000	25.00%
1000-0000-2230-54430-040 Computer-Related Equipment Leases	\$4,000	\$0	(\$4,000)	-100.00%
1000-0000-2230-56000-040 General Supplies	\$400	\$400	\$0	0.00%
1000-0000-2230-57340-040 Technology-Related Hardware	\$0	\$17,600	\$17,600	100.00%
1000-0000-2230-57351-040 Technology Software	\$3,640	\$6,170	\$2,530	69.51%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$12,040</b>	<b>29,170</b>	<b>\$17,130</b>	<b>142.28%</b>
<b>Total School-based costs</b>	<b>\$12,040</b>	<b>\$29,170</b>	<b>\$17,130</b>	<b>142.28%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 040 Union Elementary School</b>	<b>\$12,040</b>	<b>\$29,170</b>	<b>\$17,130</b>	<b>142.28%</b>
<b>2230 Instruction-Related Technology-Warren Community School</b>				
1000-0000-2230-54320-050 Technology-Related Repairs and Maint	\$5,500	\$10,000	\$4,500	81.82%
1000-0000-2230-54430-050 Computer-Related Equipment Leases	\$13,500	\$0	(\$13,500)	-100.00%
1000-0000-2230-56000-050 General Supplies	\$400	\$400	\$0	0.00%
1000-0000-2230-57340-050 Technology-Related Hardware	\$22,750	\$13,720	(\$9,030)	-39.69%
1000-0000-2230-57351-050 Technology Software	\$9,400	\$12,135	\$2,735	29.10%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$51,550</b>	<b>\$36,255</b>	<b>(\$15,295)</b>	<b>-29.67%</b>
<b>Total School-based costs</b>	<b>\$51,550</b>	<b>\$36,255</b>	<b>(\$15,295)</b>	<b>-29.67%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 050 Warren Community School</b>	<b>\$51,550</b>	<b>\$36,255</b>	<b>(\$15,295)</b>	<b>-29.67%</b>

**Technology**  
**Proposed Budget summary**  
**FY 2020-2021**

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>2230 Instruction-Related Technology-Friendship Village School</b>				
1000-0000-2230-54320-060 Technology-Related Repairs and Maint	\$2,000	\$5,000	\$3,000	150.00%
1000-0000-2230-54430-060 Computer-Related Equipment Leases	\$3,000	\$0	(\$3,000)	-100.00%
1000-0000-2230-56000-060 General Supplies	\$400	\$400	\$0	0.00%
1000-0000-2230-57340-060 Technology-Related Hardware	\$0	\$1,400	\$1,400	100.00%
1000-0000-2230-57351-060 Technology Software	\$3,500	\$6,570	\$3,070	87.71%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$8,900</b>	<b>13,370</b>	<b>\$4,470</b>	<b>50.22%</b>
<b>Total School-based costs</b>	<b>\$8,900</b>	<b>\$13,370</b>	<b>\$4,470</b>	<b>50.22%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 060 Friendship Village School</b>	<b>\$8,900</b>	<b>\$13,370</b>	<b>\$4,470</b>	<b>50.22%</b>
<b>2230 Instruction-Related Technology-Medomak Valley High School</b>				
1000-0000-2230-54320-300 Technology-Related Repairs and Maint	\$34,200	\$10,000	(\$24,200)	-70.76%
1000-0000-2230-54430-300 Computer-Related Equipment Leases	\$72,469	\$0	(\$72,469)	-100.00%
1000-0000-2230-56000-300 General Supplies	\$4,450	\$5,000	\$550	12.36%
1000-0000-2230-57340-300 Technology-Related Hardware	\$0	\$16,800	\$16,800	100.00%
1000-0000-2230-57351-300 Technology Software	\$15,546	\$11,560	(\$3,986)	-25.64%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$126,665</b>	<b>43,360</b>	<b>(\$83,305)</b>	<b>-65.77%</b>
<b>Total School-based costs</b>	<b>\$126,665</b>	<b>\$43,360</b>	<b>(\$83,305)</b>	<b>-65.77%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 300 Medomak Valley High School</b>	<b>\$126,665</b>	<b>\$43,360</b>	<b>(\$83,305)</b>	<b>-65.77%</b>
<b>2230 Instruction-Related Technology- District-Wide</b>				
1000-0000-2230-51010-900 Teacher Salary	\$25,259	\$26,537	\$1,279	5.06%
1000-0000-2230-51040-900 Administrator Salary	\$72,048	\$73,686	\$1,638	2.27%
1000-0000-2230-51180-900 Regular Employee Salary	\$114,201	\$117,056	\$2,855	2.50%
1000-0000-2230-52010-900 Teacher Benefits	\$5,372	\$5,443	\$72	1.33%
1000-0000-2230-52040-900 Administrator Benefits	\$9,874	\$11,779	\$1,905	19.30%
1000-0000-2230-52080-900 Regular Employee Benefits	\$44,472	\$44,288	(\$184)	-0.41%
1000-0000-2230-52310-900 Teacher Retirement Benefit	\$1,051	\$1,104	\$53	5.06%
1000-0000-2230-52340-900 Administrator Retirement Benefits	\$2,997	\$3,065	\$68	2.27%
1000-0000-2230-53300-900 Employee Training and Development	\$900	\$900	\$0	0.00%
1000-0000-2230-54320-900 Technology-Related Repairs and Maint	\$2,000	\$5,000	\$3,000	150.00%
1000-0000-2230-55300-900 Other Purchased Services - Communication	\$6,000	\$20,400	\$14,400	240.00%
1000-0000-2230-55800-900 Travel Reimbursement	\$1,000	\$1,000	\$0	0.00%
1000-0000-2230-56000-900 General Supplies	\$250	\$250	\$0	0.00%
1000-0000-2230-57340-900 Technology Related Hardware	\$3,150	\$50,400	\$47,250	1500.00%
1000-0000-2230-57351-900 Technology Software	\$400	\$1,440	\$1,040	260.00%
1000-0000-2230-58100-900 Dues and Fees - Memberships	\$60	\$60	\$0	0.00%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$289,033</b>	<b>362,409</b>	<b>\$73,376</b>	<b>25.39%</b>
<b>Total School-based costs</b>	<b>\$13,760</b>	<b>\$79,450</b>	<b>\$65,690</b>	<b>477.40%</b>
<b>Total District-based costs</b>	<b>\$275,273</b>	<b>\$282,959</b>	<b>\$7,686</b>	<b>2.79%</b>
<b>TOTAL 950 Elementary District-Wide</b>	<b>\$289,033</b>	<b>\$362,409</b>	<b>\$73,376</b>	<b>25.39%</b>
<b>Total School-based costs</b>	<b>\$297,849</b>	<b>\$281,790</b>	<b>(\$16,059)</b>	<b>-5.39%</b>
<b>Total District-based costs</b>	<b>\$275,273</b>	<b>\$282,959</b>	<b>\$7,686</b>	<b>2.79%</b>
<b>TOTAL 1000 General Fund</b>	<b>\$573,122</b>	<b>\$564,749</b>	<b>(\$8,373)</b>	<b>-1.46%</b>

**Technology  
Proposed Budget Detail  
FY 2020-2021**

	Item Description	Qty	Price	Total
<b>2230 Instruction-Related Technology-Medomak Middle School</b>				
<b>1000-0000-2230-54320-010</b>	<b>Technology-Related Repairs and Maint</b>			
	Replacement of devices	5	\$ 840	\$4,200
	Smartboard replacement	2	\$ 2,000	\$4,000
	<b>Total</b>			<b>\$8,200</b>
<b>1000-0000-2230-56000-010</b>	<b>General Supplies</b>			
	labels			\$150
	chargers			\$2,000
	Adaptors			\$800
	Cleaning supplies			\$100
	<b>Total</b>			<b>\$3,050</b>
<b>1000-0000-2230-57340-010</b>	<b>Technology-Related Hardware</b>			
	PC. POS Food Service	2	\$ 1,000	\$2,000
	<b>Total</b>			<b>\$2,000</b>
<b>1000-0000-2230-57351-010</b>	<b>Technology Software</b>			
	Gizmos	1	\$ 2,200	\$2,200
	NoRedInk	1	\$ 4,500	\$4,500
	Newsela	1	\$ 2,200	\$2,200
	Vocab.Com	3	\$ 320	\$960
	SCUTA	1	\$ 195	\$195
	Teachpoint	1	\$ 800	\$800
	Edmentum	1	\$ 4,000	\$4,000
	Moby Max	3	\$ 100	\$300
	Mystery Science	1	\$ 835	\$835
	<b>Total</b>			<b>\$15,990</b>
<b>Total 2230 Instruction-Related Technology-Medomak Middle School</b>				<b>\$29,240</b>
<b>2230 Instruction-Related Technology-Miller school</b>				
<b>1000-0000-2230-54320-020</b>	<b>Technology-Related Repairs and Maint</b>			
	Projectors	5	\$ 1,000	\$5,000
	Repair of devices			\$2,000
	Projector carts	5	\$ 300	\$1,500
	Laptop cart	1		\$1,000
	Bulbs	5	\$ 100	\$500
	<b>Total</b>			<b>\$10,000</b>
<b>1000-0000-2230-56000-020</b>	<b>General Supplies</b>			
	labels			\$200
	chargers			\$800
	Adaptors			\$200
	Cleaning supplies			\$100
	<b>Total</b>			<b>\$1,300</b>
<b>1000-0000-2230-57340-020</b>	<b>Technology-Related Hardware</b>			
	ipads, classroom	26	\$ 440	\$11,440
	imac (admin assistant)	1	\$ 1,400	\$1,400
	<b>Total</b>			<b>\$12,840</b>
<b>1000-0000-2230-57351-020</b>	<b>Technology Software</b>			
	Learning A to Z	1	\$ 1,000	\$1,000
	Newsela	1	\$ 2,200	\$2,200
	Teachpoint	1	\$ 800	\$800
	Dreambox	1	\$ 5,000	\$5,000
	Edmentum	1	\$ 4,000	\$4,000
	Mystery Science	1	\$ 835	\$835
	<b>Total</b>			<b>\$13,835</b>
<b>Total 2230 Instruction-Related Technology-Miller school</b>				<b>\$37,975</b>

**Technology  
Proposed Budget Detail  
FY 2020-2021**

	Item Description	Qty	Price	Total
<b>2230 Instruction-Related Technology-Prescott Memorial School</b>				
<b>1000-0000-2230-54320-030</b>	<b>Technology-Related Repairs and Maint</b>			
	Projectors	3	\$ 1,000	\$3,000
	Repair/replacement devices			\$1,500
	Bulbs	4	\$ 125	\$500
	Cords and Adaptors			
	<b>Total</b>			<b>\$5,000</b>
<b>1000-0000-2230-56000-030</b>	<b>General Supplies</b>			
	labels			\$100
	chargers			\$100
	Adaptors			\$100
	Cleaning supplies			\$100
	<b>Total</b>			<b>\$400</b>
<b>1000-0000-2230-57340-030</b>	<b>Technology-Related Hardware</b>			
	imac (admin assistant)	1	\$ 1,400	\$1,400
	<b>Total</b>			<b>\$1,400</b>
<b>1000-0000-2230-57351-030</b>	<b>Technology Software</b>			
	Learning A to Z	1	\$ 1,000	\$1,000
	Teachpoint	1	\$ 400	\$400
	Dreambox	1	\$ 2,500	\$2,500
	Edmentum	1	\$ 1,850	\$1,850
	Mystery Science	1	\$ 420	\$420
	<b>Total</b>			<b>\$6,170</b>
<b>Total 2230 Instruction-Related Technology-Prescott Memorial School</b>				<b>\$12,970</b>
<b>2230 Instruction-Related Technology-Union Elementary School</b>				
<b>1000-0000-2230-54320-040</b>	<b>Technology-Related Repairs and Maint</b>			
	Projectors	3	\$ 1,000	\$3,000
	Repair/replacement devices			\$1,500
	Bulbs	4	\$ 125	\$500
	<b>Total</b>			<b>\$5,000</b>
<b>1000-0000-2230-56000-040</b>	<b>General Supplies</b>			
	labels			\$100
	chargers			\$100
	Adaptors			\$100
	Cleaning supplies			\$100
	<b>Total</b>			<b>\$400</b>
<b>1000-0000-2230-57340-040</b>	<b>Technology-Related Hardware</b>			
	ipads, classroom	40	\$ 440	\$17,600
	<b>Total</b>			<b>\$17,600</b>
<b>1000-0000-2230-57351-040</b>	<b>Technology Software</b>			
	Learning A to Z	1	\$ 1,000	\$1,000
	Teachpoint	1	\$ 400	\$400
	Dreambox	1	\$ 2,500	\$2,500
	Edmenmtum	1	\$ 1,850	\$1,850
	Mystery Science	1	\$ 420	\$420
	<b>Total</b>			<b>\$6,170</b>
<b>Total 2230 Instruction-Related Technology-Union Elementary School</b>				<b>\$29,170</b>

**Technology  
Proposed Budget Detail  
FY 2020-2021**

	Item Description	Qty	Price	Total
<b>2230 Instruction-Related Technology-Warren Community School</b>				
<b>1000-0000-2230-54320-050 Technology-Related Repairs and Maint</b>				
	Repair/Replacement of devices			\$5,000
	Laptop Carts	2	\$ 1,000	\$2,000
	Bulbs	4	\$ 150	\$600
	Firewall service			\$2,400
	<b>Total</b>			<b>\$10,000</b>
<b>1000-0000-2230-56000-050 General Supplies</b>				
	labels			\$100
	chargers			\$100
	Adaptors			\$100
	Cleaning supplies			\$100
	<b>Total</b>			<b>\$400</b>
<b>1000-0000-2230-57340-050 Technology-Related Hardware</b>				
	ipads, classroom and SpEd classroom	28	\$ 440	\$12,320
	imac (nurse office)	1	\$ 1,400	\$1,400
	<b>Total</b>			<b>\$13,720</b>
<b>1000-0000-2230-57351-050 Technology Software</b>				
	Learning A to Z	1	\$ 1,000	\$1,000
	Teachpoint	1	\$ 800	\$800
	Dreambox	1	\$ 5,500	\$5,500
	Edmentum	1	\$ 4,000	\$4,000
	Mystery Science	1	\$ 835	\$835
	<b>Total</b>			<b>\$12,135</b>
<b>Total 2230 Instruction-Related Technology-Warren Community School</b>				<b>\$36,255</b>
<b>2230 Instruction-Related Technology-Friendship Village School</b>				
<b>1000-0000-2230-54320-060 Technology-Related Repairs and Maint</b>				
	Projectors	3	\$ 1,000	\$3,000
	Repair/replacement devices			\$1,500
	Bulbs	4	\$ 150	\$500
	<b>Total</b>			<b>\$5,000</b>
<b>1000-0000-2230-56000-060 General Supplies</b>				
	labels			\$100
	chargers			\$100
	Adaptors			\$100
	Cleaning supplies			\$100
	<b>Total</b>			<b>\$400</b>
<b>1000-0000-2230-57340-060 Technology-Related Hardware</b>				
	imac (admin assistant)	1	\$ 1,400	\$1,400
	<b>Total</b>			<b>\$1,400</b>
<b>1000-0000-2230-57351-060 Technology Software</b>				
	Learning A to Z	1	\$ 1,000	\$1,000
	Teachpoint	1	\$ 800	\$800
	Dreambox	1	\$ 2,500	\$2,500
	Edmentum	1	\$ 1,850	\$1,850
	Mystery Science	1	\$ 420	\$420
	<b>Total</b>			<b>\$6,570</b>
<b>Total 2230 Instruction-Related Technology-Friendship Village School</b>				<b>\$13,370</b>

**Technology  
Proposed Budget Detail  
FY 2020-2021**

	Item Description	Qty	Price	Total
<b>2230 Instruction-Related Technology-Medomak Valley High School</b>				
<b>1000-0000-2230-54320-300</b>	<b>Technology-Related Repairs and Maint</b>			
	Smartboard replacement	3	\$ 2,000	\$6,000
	Repair of devices			\$2,000
	Parts replacement			\$2,000
	<b>Total</b>			<b>\$10,000</b>
<b>1000-0000-2230-56000-300</b>	<b>General Supplies</b>			
	labels			\$500
	chargers			\$3,500
	Adaptors			\$500
	Cleaning supplies			\$500
	<b>Total</b>			<b>\$5,000</b>
<b>1000-0000-2230-57340-300</b>	<b>Technology-Related Hardware</b>			
	imac - student lab	12	\$ 1,400	\$16,800
	<b>Total</b>			<b>\$16,800</b>
<b>1000-0000-2230-57351-300</b>	<b>Technology Software</b>			
	No Red Ink	1	\$ 4,500	\$4,500
	Adobe Creative Cloud	1	\$ 2,450	\$2,450
		2	\$ 320	\$640
	Teachpoint	1	\$ 1,200	\$1,200
	Maplesoft	1	\$ 1,320	\$1,320
	Mystery Science	1	\$ 1,250	\$1,250
	Kahoot/Pear Deck	2	\$ 100	\$200
	<b>Total</b>			<b>\$11,560</b>
	<b>Total 2230 Instruction-Related Technology-Medomak Valley High School</b>			<b>\$43,360</b>
<b>2230 Instruction-Related Technology- District-Wide</b>				
<b>1000-0000-2230-53300-900</b>	<b>Employee Training and Development</b>			
	ACTEM Conference	2	\$ 250	\$500
	IC Conference	1	\$ 3,000	\$3,000
	<b>Total</b>			<b>\$3,500</b>
<b>1000-0000-2230-54320-900</b>	<b>Technology Related Repairs/Maintenance</b>			
	District Devices (batteries, screens, repairs)	1	\$ 5,000	\$5,000
	<b>Total</b>			<b>\$5,000</b>
<b>1000-0000-2230-55300-900</b>	<b>Communications</b>			
	Parent Square	1	\$ 15,000	\$15,000
	NetworkMaine Consortium Fee	1	\$ 2,000	\$2,000
	Website redesign			\$16,859
	<b>Total</b>			<b>\$33,859</b>
<b>1000-0000-2230-55800-900</b>	<b>Travel Reimbursement</b>			
	Mileage for tech staff	1	\$ 1,000	\$1,000
	<b>Total</b>			<b>\$1,000</b>
<b>1000-0000-2230-56000-900</b>	<b>General Supplies</b>			
	adaptors			\$100
	Cleaning supplies			\$150
	<b>Total</b>			<b>\$250</b>
<b>1000-0000-2230-57340-900</b>	<b>Technology Related Hardware</b>			
	ipad (nurses - look into buying cellular ready for the nurses, speech, district users	10	\$ 440	\$4,400
	Macbooks for staff (replacing 2013's)	20	\$ 1,000	\$20,000
	Chromebooks replacing macbook 2013's	10	\$ 400	\$4,000
	Jamf management	1	\$ 10,000	\$10,000
	Adult Ed, replacement of laptops	12	\$ 1,000	\$12,000
	<b>Total</b>			<b>\$50,400</b>

**Technology  
Proposed Budget Detail  
FY 2020-2021**

	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>1000-0000-2230-56500-900 Technology Related Software</b>				
	Amplified	1	\$ 500	\$500
	Survey Monkey	2	\$ 320	\$640
	Smartboard Notebook	3	\$ 100	\$300
	<b>Total</b>			<b>\$1,440</b>
<b>1000-0000-2230-58100-900 Dues and Fees</b>				
	ACTEM (\$20 institutional, \$20 individual (2))	3	\$ 20	\$60
	<b>Total</b>			<b>\$60</b>
<b>Total 2230 Instruction-Related Technology-Medomak Valley High School</b>				<b>\$95,509</b>