

**Instructional Technology  
Proposed Salaries and Benefits FY 2021-22**

<b>Employee</b>	<b>Position</b>	<b>Cost Center</b>	<b>School FTE</b>	<b>Hours per week</b>	<b>Ed Techs under 35 hours</b>	<b>Hours Per Day</b>	<b>Budgeted Days Per Year</b>	<b>Total Salary and Benefits</b>
Linda D. Trenholm	Director of Technology	Instructional Technology	1.0				220	\$90,862
Elizabeth A. Bianchi	Teacher/IT Support	Instructional Technology	0.5				182	\$35,504
Matthew F. Kopishke	Technology Support	Instructional Technology		40		8	260	\$69,688
Melissa A. Corbett	Technology Support	Instructional Technology		32		8	180	\$59,323
Wayne S. Barrows	Technology Support	Instructional Technology		40		8	260	\$35,173
<b>Total Instructional Technology</b>								<b>\$290,550</b>

**Technology**  
**Proposed Budget summary**  
**FY 2021-2022**

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>2230 Instruction-Related Technology-Medomak Middle School</b>				
1000-0000-2230-54320-010 Technology-Related Repairs and Maint	\$8,200	\$6,000	-\$2,200	-26.8%
1000-0000-2230-56000-010 General Supplies	\$3,050	\$1,450	-\$1,600	-52.5%
1000-0000-2230-57340-010 Technology-Related Hardware	\$2,000	\$21,000	\$19,000	950.0%
1000-0000-2230-57351-010 Technology Software	\$15,990	\$15,530	-\$460	-2.9%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$29,240</b>	<b>\$43,980</b>	<b>\$14,740</b>	<b>50.4%</b>
<b>Total School-based costs</b>	<b>\$29,240</b>	<b>\$43,980</b>	<b>\$14,740</b>	<b>50.4%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 010 Medomak Middle School</b>	<b>\$29,240</b>	<b>\$43,980</b>	<b>\$14,740</b>	<b>50.4%</b>
<b>2230 Instruction-Related Technology-Miller school</b>				
1000-0000-2230-54320-020 Technolgy-Related Repairs and Maint	\$10,000	\$7,000	-\$3,000	-30.0%
1000-0000-2230-54430-020 Computer-Related Equipment Leases	\$0	\$16,000	\$16,000	
1000-0000-2230-56000-020 General Supplies	\$1,300	\$1,300	\$0	0.0%
1000-0000-2230-57340-020 Technology-Related Hardware	\$12,840	\$26,859	\$14,019	109.2%
1000-0000-2230-57351-020 Technology Software	\$13,835	\$15,135	\$1,300	9.4%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$37,975</b>	<b>\$66,294</b>	<b>\$28,319</b>	<b>74.6%</b>
<b>Total School-based costs</b>	<b>\$37,975</b>	<b>\$66,294</b>	<b>\$28,319</b>	<b>74.6%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 020 Miller School</b>	<b>\$37,975</b>	<b>\$66,294</b>	<b>\$28,319</b>	<b>74.6%</b>
<b>2230 Instruction-Related Technology-Prescott Memorial School</b>				
1000-0000-2230-54320-030 Technolgy-Related Repairs and Maint	\$5,000	\$5,000	\$0	0.0%
1000-0000-2230-54430-030 Computer-Related Equipment Leases	\$0	\$1,000	\$1,000	#N/A
1000-0000-2230-56000-030 General Supplies	\$400	\$400	\$0	0.0%
1000-0000-2230-57340-030 Technology-Related Hardware	\$1,400	\$2,700	\$1,300	100.0%
1000-0000-2230-57351-030 Technology Software	\$6,170	\$6,020	-\$150	-2.4%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$12,970</b>	<b>\$15,120</b>	<b>\$2,150</b>	<b>16.6%</b>
<b>Total School-based costs</b>	<b>\$12,970</b>	<b>\$15,120</b>	<b>\$2,150</b>	<b>16.6%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 030 Prescott Memorial School</b>	<b>\$12,970</b>	<b>\$15,120</b>	<b>\$2,150</b>	<b>16.6%</b>
<b>2230 Instruction-Related Technology-Union Elementary School</b>				
1000-0000-2230-54320-040 Technology-Related Repairs and Maint	\$5,000	\$4,000	-\$1,000	-20.0%
1000-0000-2230-54430-040 Computer-Related Equipment Leases	\$0	\$0	\$0	0.0%
1000-0000-2230-56000-040 General Supplies	\$400	\$400	\$0	0.0%
1000-0000-2230-57340-040 Technology-Related Hardware	\$17,600	\$15,000	-\$2,600	100.0%
1000-0000-2230-57351-040 Technology Software	\$6,170	\$5,820	-\$350	-5.7%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$29,170</b>	<b>\$25,220</b>	<b>-\$3,950</b>	<b>-13.5%</b>
<b>Total School-based costs</b>	<b>\$29,170</b>	<b>\$25,220</b>	<b>-\$3,950</b>	<b>-13.5%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 040 Union Elementary School</b>	<b>\$29,170</b>	<b>\$25,220</b>	<b>-\$3,950</b>	<b>-13.5%</b>
<b>2230 Instruction-Related Technology-Warren Community School</b>				
1000-0000-2230-54320-050 Technology-Related Repairs and Maint	\$10,000	\$7,600	-\$2,400	-24.0%
1000-0000-2230-54430-050 Computer-Related Equipment Leases	\$0	\$12,000	\$12,000	
1000-0000-2230-56000-050 General Supplies	\$400	\$400	\$0	0.0%
1000-0000-2230-57340-050 Technology-Related Hardware	\$13,720	\$5,000	-\$8,720	-63.6%
1000-0000-2230-57351-050 Technology Software	\$12,135	\$13,035	\$900	7.4%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$36,255</b>	<b>\$38,035</b>	<b>\$1,780</b>	<b>4.9%</b>

**Technology**  
**Proposed Budget summary**  
**FY 2021-2022**

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>Total School-based costs</b>	<b>\$36,255</b>	<b>\$38,035</b>	<b>\$1,780</b>	<b>4.9%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 050 Warren Community School</b>	<b>\$36,255</b>	<b>\$38,035</b>	<b>\$1,780</b>	<b>4.9%</b>
<b>2230 Instruction-Related Technology-Friendship Village School</b>				
1000-0000-2230-54320-060 Technology-Related Repairs and Maint	\$5,000	\$5,000	\$0	0.0%
1000-0000-2230-54430-060 Computer-Related Equipment Leases	\$0	\$1,000	\$1,000	
1000-0000-2230-56000-060 General Supplies	\$400	\$400	\$0	0.0%
1000-0000-2230-57340-060 Technology-Related Hardware	\$1,400	\$2,700	\$1,300	100.0%
1000-0000-2230-57351-060 Technology Software	\$6,570	\$6,420	-\$150	-2.3%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$13,370</b>	<b>\$15,520</b>	<b>\$2,150</b>	<b>16.1%</b>
<b>Total School-based costs</b>	<b>\$13,370</b>	<b>\$15,520</b>	<b>\$2,150</b>	<b>16.1%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 060 Friendship Village School</b>	<b>\$13,370</b>	<b>\$15,520</b>	<b>\$2,150</b>	<b>16.1%</b>
<b>2230 Instruction-Related Technology-Medomak Valley High School</b>				
1000-0000-2230-54320-300 Technology-Related Repairs and Maint	\$10,000	\$10,000	\$0	0.0%
1000-0000-2230-54430-300 Computer-Related Equipment Leases	\$0	\$0	\$0	#N/A
1000-0000-2230-56000-300 General Supplies	\$5,000	\$3,500	-\$1,500	-30.0%
1000-0000-2230-57340-300 Technology-Related Hardware	\$16,800	\$5,000	-\$11,800	100.0%
1000-0000-2230-57351-300 Technology Software	\$11,560	\$12,370	\$810	7.0%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$43,360</b>	<b>\$30,870</b>	<b>-\$12,490</b>	<b>-28.8%</b>
<b>Total School-based costs</b>	<b>\$43,360</b>	<b>\$30,870</b>	<b>-\$12,490</b>	<b>-28.8%</b>
<b>Total District-based costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL 300 Medomak Valley High School</b>	<b>\$43,360</b>	<b>\$30,870</b>	<b>-\$12,490</b>	<b>-28.8%</b>
<b>2230 Instruction-Related Technology- District-Wide</b>				
1000-0000-2230-51010-900 Teacher Salary	\$26,537	\$28,545	\$2,008	7.6%
1000-0000-2230-51040-900 Administrator Salary	\$73,686	\$75,418	\$1,732	2.4%
1000-0000-2230-51180-900 Regular Employee Salary	\$117,056	\$117,492	\$436	0.4%
1000-0000-2230-52010-900 Teacher Benefits	\$5,855	\$5,823	-\$32	-0.5%
1000-0000-2230-52040-900 Administrator Benefits	\$12,603	\$12,525	-\$78	-0.6%
1000-0000-2230-52080-900 Regular Employee Benefits	\$48,067	\$47,484	-\$583	-1.2%
1000-0000-2230-52310-900 Teacher Retirement Benefit	\$1,104	\$1,187	\$84	7.6%
1000-0000-2230-52340-900 Administrator Retirement Benefits	\$3,065	\$3,137	\$72	2.4%
1000-0000-2230-53300-900 Employee Training and Development	\$3,500	\$500	-\$3,000	-85.7%
1000-0000-2230-54320-900 Technology-Related Repairs and Maint	\$5,000	\$10,000	\$5,000	100.0%
1000-0000-2230-55300-900 Other Purchased Services - Communication	\$33,859	\$17,000	-\$16,859	-49.8%
1000-0000-2230-55800-900 Travel Reimbursement	\$1,000	\$1,000	\$0	0.0%
1000-0000-2230-56000-900 General Supplies	\$250	\$250	\$0	0.0%
1000-0000-2230-57340-900 Technology Related Hardware	\$50,400	\$12,000	-\$38,400	-76.2%
1000-0000-2230-57351-900 Technology Software	\$1,440	\$22,000	\$20,560	1427.8%
1000-0000-2230-58100-900 Dues and Fees - Memberships	\$60	\$60	\$0	0.0%
<b>TOTAL 2230 Instruction-Related Technology</b>	<b>\$383,482</b>	<b>\$354,422</b>	<b>-\$29,060</b>	<b>-7.6%</b>
<b>Total School-based costs</b>	<b>\$95,509</b>	<b>\$62,810</b>	<b>-\$32,699</b>	<b>-34.2%</b>
<b>Total District-based costs</b>	<b>\$287,973</b>	<b>\$291,612</b>	<b>\$3,639</b>	<b>1.3%</b>
<b>TOTAL 950 Elementary District-Wide</b>	<b>\$383,482</b>	<b>\$354,422</b>	<b>-\$29,060</b>	<b>-7.6%</b>
<b>Total School-based costs</b>	<b>\$297,849</b>	<b>\$297,849</b>	<b>\$0</b>	<b>0.0%</b>
<b>Total District-based costs</b>	<b>\$287,973</b>	<b>\$291,612</b>	<b>\$3,639</b>	<b>1.3%</b>

**Technology**  
**Proposed Budget summary**  
**FY 2021-2022**

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Proposed Budget 7/1/2021 - 6/30/2022	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>TOTAL 1000 General Fund</b>	<b>\$585,822</b>	<b>\$589,461</b>	<b>\$3,639</b>	<b>0.6%</b>

Technology  
Proposed Budget Detail  
FY 2021-2022

	Item Description	Qty	Price	Total
<b>2230 Instruction-Related Technology-Medomak Middle School</b>				
<b>1000-0000-2230-54320-010 Technology-Related Repairs and Maint</b>				
	Repair of device			\$4,000
	Repair of peripherals			\$2,000
	<b>Total</b>			<b>\$6,000</b>
<b>1000-0000-2230-56000-010 General Supplies</b>				
	labels			\$150
	chargers			\$1,000
	Adaptors			\$200
	Cleaning supplies			\$100
	<b>Total</b>			<b>\$1,450</b>
<b>1000-0000-2230-57340-010 Technology-Related Hardware</b>				
	network hardware support			\$2,000
	Jamf			\$2,000
	Network replacement not covered by erate			\$15,000
	PC. POS Food Service			\$2,000
	<b>Total</b>			<b>\$21,000</b>
<b>1000-0000-2230-57351-010 Technology Software</b>				
	Gizmos			\$2,200
	NoRedInk			\$4,500
	Newsela			\$2,500
	Vocab.Com			\$1,000
	SCUTA			\$195
	Teachpoint			\$800
	Aleks			\$3,000
	Media Flex			\$500
	Mystery Science			\$835
	<b>Total</b>			<b>\$15,530</b>
	<b>Total 2230 Instruction-Related Technology-Medomak Middle School</b>			<b>\$43,980</b>
<b>2230 Instruction-Related Technology-Miller school</b>				
<b>1000-0000-2230-54320-020 Technology-Related Repairs and Maint</b>				
	Projectors			\$3,000
	Repair of devices			\$4,000
	<b>Total</b>			<b>\$7,000</b>
<b>1000-0000-2230-54430-020 Computer-Related Equipment Leases</b>				
	chromebooks grades 3-6: lease year 1 of 3			\$16,000
	<b>Total</b>			<b>\$16,000</b>
<b>1000-0000-2230-56000-020 General Supplies</b>				
	labels			\$200
	chargers			\$800
	Adaptors			\$200
	Cleaning supplies			\$100
	<b>Total</b>			<b>\$1,300</b>
<b>1000-0000-2230-57340-020 Technology-Related Hardware</b>				
	Jamf			\$3,000
	Zoho Samsung support			\$2,000
	Grades K-2 Chromebooks			\$21,859
	<b>Total</b>			<b>\$26,859</b>

**Technology  
Proposed Budget Detail  
FY 2021-2022**

	Item Description	Qty	Price	Total
<b>1000-0000-2230-57351-020</b>	<b>Technology Software</b>			
	Learning A to Z			\$2,500
	Newsela			\$2,500
	Teachpoint			\$800
	Dreambox			\$5,000
	Aleks			\$3,000
	Media Flex			\$500
	Mystery Science			\$835
	<b>Total</b>			<b>\$15,135</b>
	<b>Total 2230 Instruction-Related Technology-Miller school</b>			<b>\$66,294</b>
<b>2230 Instruction-Related Technology-Prescott Memorial School</b>				
<b>1000-0000-2230-54320-030</b>	<b>Technology-Related Repairs and Maint</b>			
	Projectors			\$3,000
	Repair/replacement devices			\$1,500
	Bulbs			\$500
	<b>Total</b>			<b>\$5,000</b>
<b>1000-0000-2230-54430-030</b>	<b>Computer-Related Equipment Leases</b>			
	Grades 3- 6, year 1 of 3 chromebook			\$1,000
	<b>Total</b>			<b>\$1,000</b>
<b>1000-0000-2230-56000-030</b>	<b>General Supplies</b>			
	labels			\$100
	chargers			\$100
	Adaptors			\$100
	Cleaning supplies			\$100
	<b>Total</b>			<b>\$400</b>
<b>1000-0000-2230-57340-030</b>	<b>Technology-Related Hardware</b>			
	Jamf			\$2,000
	Zoho			\$700
	<b>Total</b>			<b>\$2,700</b>
<b>1000-0000-2230-57351-030</b>	<b>Technology Software</b>			
	Learning A to Z			\$1,500
	Teachpoint			\$400
	Dreambox			\$2,500
	Aleks			\$1,000
	Media Flex			\$200
	Mystery Science			\$420
	<b>Total</b>			<b>\$6,020</b>
	<b>Total 2230 Instruction-Related Technology-Prescott Memorial School</b>			<b>\$15,120</b>
<b>2230 Instruction-Related Technology-Union Elementary School</b>				
<b>1000-0000-2230-54320-040</b>	<b>Technology-Related Repairs and Maint</b>			
	Projectors			\$2,000
	Repair/replacement devices			\$1,500
	Bulbs			\$500
	<b>Total</b>			<b>\$4,000</b>
<b>1000-0000-2230-56000-040</b>	<b>General Supplies</b>			
	labels			\$100

**Technology  
Proposed Budget Detail  
FY 2021-2022**

	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
	chargers			\$100
	Adaptors			\$100
	Cleaning supplies			\$100
	<b>Total</b>			<b>\$400</b>
<b>1000-0000-2230-57340-040</b>	<b>Technology-Related Hardware</b>			
	Jamf			\$2,000
	Zoho			\$700
	Chromebooks grades K-2			\$12,300
	<b>Total</b>			<b>\$15,000</b>
<b>1000-0000-2230-57351-040</b>	<b>Technology Software</b>			
	Learning A to Z			\$1,500
	Teachpoint			\$400
	Dreambox			\$2,500
	Aleks			\$1,000
	Mystery Science			\$420
	<b>Total</b>			<b>\$5,820</b>
	<b>Total 2230 Instruction-Related Technology-Union Elementary School</b>			<b>\$25,220</b>

**Technology  
Proposed Budget Detail  
FY 2021-2022**

	Item Description	Qty	Price	Total
<b>2230 Instruction-Related Technology-Warren Community School</b>				
<b>1000-0000-2230-54320-050 Technology-Related Repairs and Maint</b>				
	Repair/Replacement of devices			\$5,000
	Laptop Carts			\$2,000
	Bulbs			\$600
	<b>Total</b>			<b>\$7,600</b>
<b>1000-0000-2230-54430-050 Computer-Related Equipment Leases</b>				
	Grades 3- 6 chromebook lease year 1 of 3			\$12,000
	<b>Total</b>			<b>\$12,000</b>
<b>1000-0000-2230-56000-050 General Supplies</b>				
	labels			\$100
	chargers			\$100
	Adaptors			\$100
	Cleaning supplies			\$100
	<b>Total</b>			<b>\$400</b>
<b>1000-0000-2230-57340-050 Technology-Related Hardware</b>				
	Zoho			\$2,000
	Jamf			\$3,000
	<b>Total</b>			<b>\$5,000</b>
<b>1000-0000-2230-57351-050 Technology Software</b>				
	Learning A to Z			\$2,500
	Teachpoint			\$800
	Dreambox			\$5,500
	Edmentum			\$3,000
	Media Flex			\$400
	Mystery Science			\$835
	<b>Total</b>			<b>\$13,035</b>
	<b>Total 2230 Instruction-Related Technology-Warren Community School</b>			<b>\$38,035</b>
<b>2230 Instruction-Related Technology-Friendship Village School</b>				
<b>1000-0000-2230-54320-060 Technology-Related Repairs and Maint</b>				
	Projectors			\$3,000
	Repair/replacement devices			\$1,500
	Bulbs			\$500
	<b>Total</b>			<b>\$5,000</b>
<b>1000-0000-2230-54430-060 Computer-Related Equipment Leases</b>				
	Grades 3 - 6 chromebook lease year 1 of 3			\$1,000
	<b>Total</b>			<b>\$1,000</b>
<b>1000-0000-2230-56000-060 General Supplies</b>				
	labels			\$100
	chargers			\$100
	Adaptors			\$100
	Cleaning supplies			\$100
	<b>Total</b>			<b>\$400</b>
<b>1000-0000-2230-57340-060 Technology-Related Hardware</b>				
	Jamf			\$2,000
	Zoho			\$700



**Technology  
Proposed Budget Detail  
FY 2021-2022**

	Item Description	Qty	Price	Total
<b>Total</b>				<b>\$2,700</b>
<b>1000-0000-2230-57351-060 Technology Software</b>				
	Learning A to Z			\$1,500
	Teachpoint			\$800
	Dreambox			\$2,500
	Aleks			\$1,000
	Media Flex			\$200
	Mystery Science			\$420
<b>Total</b>				<b>\$6,420</b>
<b>Total 2230 Instruction-Related Technology-Friendship Village School</b>				<b>\$15,520</b>

**Technology  
Proposed Budget Detail  
FY 2021-2022**

	Item Description	Qty	Price	Total
<b>2230 Instruction-Related Technology-Medomak Valley High School</b>				
<b>1000-0000-2230-54320-300 Technology-Related Repairs and Maint</b>				
	Repair of devices			\$4,000
	Parts replacement			\$6,000
	<b>Total</b>			<b>\$10,000</b>
<b>1000-0000-2230-56000-300 General Supplies</b>				
	labels			\$500
	chargers			\$2,000
	Adaptors			\$500
	Cleaning supplies			\$500
	<b>Total</b>			<b>\$3,500</b>
<b>1000-0000-2230-57340-300 Technology-Related Hardware</b>				
	Smartboard replacement setups			\$5,000
	<b>Total</b>			<b>\$5,000</b>
<b>1000-0000-2230-57351-300 Technology Software</b>				
	Spotify			\$250
	Kami			\$100
	No Red Ink			\$4,500
	Adobe Creative Cloud			\$2,450
	Media Flex			\$1,000
	Teachpoint			\$1,200
	Maplesoft			\$1,320
	Mystery Science			\$1,250
	Kahoot/Pear Deck			\$300
	<b>Total</b>			<b>\$12,370</b>
	<b>Total 2230 Instruction-Related Technology-Medomak Valley High School</b>			<b>\$30,870</b>
<b>2230 Instruction-Related Technology- District-Wide</b>				
<b>1000-0000-2230-53300-900 Employee Training and Development</b>				
	ACTEM Conference			\$500
	<b>Total</b>			<b>\$500</b>
<b>1000-0000-2230-54320-900 Technology Related Repairs/Maintenance</b>				
	District Devices (batteries, screens, repairs)			\$10,000
	<b>Total</b>			<b>\$10,000</b>
<b>1000-0000-2230-55300-900 Communications</b>				
	Parent Square			\$15,000
	NetworkMaine Consortium Fee			\$2,000
	<b>Total</b>			<b>\$17,000</b>
<b>1000-0000-2230-55800-900 Travel Reimbursement</b>				
	Mileage for tech staff			\$1,000
	<b>Total</b>			<b>\$1,000</b>
<b>1000-0000-2230-56000-900 General Supplies</b>				
	adaptors			\$100
	Cleaning supplies			\$150
	<b>Total</b>			<b>\$250</b>

**Technology  
Proposed Budget Detail  
FY 2021-2022**

	Item Description	Qty	Price	Total
<b>1000-0000-2230-57340-900</b>	<b>Technology Related Hardware</b>			
	additional staff devices			\$6,000
	Jamf management			\$6,000
	<b>Total</b>			<b>\$12,000</b>
<b>1000-0000-2230-56500-900</b>	<b>Technology Related Software</b>			
	Google Enterprise			\$8,000
	IC Online Payments			\$1,200
	IC Online Registration			\$8,000
	IC Campus Learning			\$2,000
	Amplified chromebook			\$800
	Survey Monkey			\$800
	HiSet Licenses			\$1,000
	Pear Deck (GT)			\$200
	<b>Total</b>			<b>\$22,000</b>
<b>1000-0000-2230-58100-900</b>	<b>Dues and Fees</b>			
	ACTEM (\$20 institutional, \$20 individual (2))			\$60
	<b>Total</b>			<b>\$60</b>
	<b>Grand Total</b>			<b>\$297,849</b>