

**Transportation  
Proposed Salaries and Benefits FY 2020-21**

<b>Employee</b>	<b>Position</b>	<b>Cost Center</b>	<b>School FTE</b>	<b>Hours per week</b>	<b>Ed Techs under 35 hours</b>	<b>Hours Per Day</b>	<b>Budgeted Days Per Year</b>	<b>Total Salary and Benefits</b>
Ernest A. Vannah	Transportation Director	Transportation	1.00				260	\$ 90,631
Arthur W. Anderson	Bus Driver	Transportation		30.00		6.00	184	\$ 35,974
Darlene E. Gilligan	Bus Driver	Transportation		31.25		6.25	184	\$ 37,840
Dale A. Grubbs	Bus Driver	Transportation		30.00		6.00	184	\$ 36,642
Robert F. Steinmeyer	Bus Driver	Transportation		30.00		6.00	184	\$ 46,485
Wendy S. Daggett	Bus Driver	Transportation		30.00		6.00	184	\$ 45,665
Judith A. Carrol	Bus Driver	Transportation		31.25		6.25	184	\$ 29,989
Lee A. Robinson	Bus Driver	Transportation		31.25		6.25	184	\$ 45,337
Myrna M. Soule	Bus Driver	Transportation		31.25		6.25	184	\$ 42,883
Lestyn T. Poland	Bus Driver	Transportation		30.00		6.00	184	\$ 32,528
Linda J. Stevenson	Bus Driver	Transportation		31.25		6.00	184	\$ 33,357
Katherine A. Brown	Bus Driver	Transportation		30.00		6.00	184	\$ 42,180
Elizabeth L. Carleton	Bus Driver	Transportation		35.00		7.00	194	\$ 51,296
Robert L. Sheehan	Bus Driver	Transportation		35.00		7.00	194	\$ 48,259
James S. Poland	Bus Driver	Transportation		30.00		6.00	184	\$ 41,519
John E. Cotter	Bus Driver	Transportation		30.00		6.00	184	\$ 42,180
Tina M. Crockett	Bus Driver	Transportation		32.50		6.50	184	\$ 45,818
David A. Jacoby	Bus Driver	Transportation		32.50		6.50	184	\$ 32,335
Kathleen M. Cobbett	Bus Driver	Transportation		30.00		6.00	184	\$ 40,512
Kimberley G. Pendleton	Bus Driver	Transportation		30.00		6.00	184	\$ 36,448
William B. Lowden	Mechanic	Transportation		40.00		8.00	260	\$ 75,470
Ashley A. Mellor	Transportation Aide	Transportation		35.00		7.00	194	\$ 24,054
Lisa M. Harvey	Transportation Aide	Transportation		35.00		7.00	194	\$ 31,904
Vacant	Bus Driver	Transportation		40.00		8.00	230	\$ 53,316
Leanne I. DiBenedetti Riley	Van Driver	Transportation		40.00		8.00	230	\$ 30,168
Donald E. Cross	Van Driver	Transportation		30.00		6.00	184	\$ 22,593
Tanya M. McGray	Van Driver	Transportation		37.50		7.50	230	\$ 23,722
Larry A. Esancy	Van Driver	Transportation		25.00		5.00	184	\$ 18,836
Kenna M. Dufresne	Transportation Aide	Transportation		40.00		8.00	230	\$ 32,584
Jill M. Lee	Van Driver	Transportation		17.50		3.50	184	\$ 13,129
Frank Novisky	Van Driver	Transportation		37.50		7.50	230	\$ 41,127
Vacant	Van Driver	Transportation		40.00		8.00	230	\$ 47,294
Vacant	Transportation Aide	Transportation		40.00		8.00	230	\$ 57,138
Leo G. Aubin	Bus Driver	Transportation		15.00		3.00	184	\$ 12,263
<b>Total Transportation</b>								<b>\$ 1,341,477</b>

**Transportation  
Proposed Budget Summary  
FY 2020-2021**

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>2700 Student Transportation-District-Wide</b>				
1000-0000-2700-51180-900 Regular Employee Salary	\$722,604	\$735,409	\$12,806	1.77%
1000-0000-2700-51230-900 Substitutes	\$15,000	\$15,000	\$0	0.00%
1000-0000-2700-52030-900 Benefits	\$1,200	\$1,200	\$0	0.00%
1000-0000-2700-52080-900 Regular Employee Benefits	\$453,519	\$415,189	(\$38,331)	-8.45%
1000-0000-2700-53300-900 Employee Training and Development	\$818	\$1,295	\$477	58.31%
1000-0000-2700-53400-900 Contracted Services	\$6,090	\$6,090	\$0	0.00%
1000-0000-2700-54300-900 Purchased Repair and Maintenance	\$12,500	\$15,810	\$3,310	26.48%
1000-0000-2700-54450-900 Bus Garage Lease	\$30,000	\$30,000	\$0	0.00%
1000-0000-2700-55190-900 In District Contract Transportation	\$20,000	\$38,378	\$18,378	91.89%
1000-0000-2700-55200-900 Liability Insurance	\$21,750	\$22,403	\$653	3.00%
1000-0000-2700-55300-900 Communication - Radio	\$4,200	\$3,300	(\$900)	-21.43%
1000-0000-2700-55320-900 Communication - Telephone	\$2,000	\$2,040	\$40	2.00%
1000-0000-2700-55800-900 Travel Reimbursement	\$1,600	\$3,077	\$1,477	92.33%
1000-0000-2700-56000-900 General Supplies	\$145,000	\$145,000	\$0	0.00%
1000-0000-2700-56220-900 Energy - Electricity	\$5,000	\$5,000	\$0	0.00%
1000-0000-2700-56230-900 Energy - Propane	\$6,000	\$4,000	(\$2,000)	-33.33%
1000-0000-2700-56260-900 Energy - Fuel	\$175,000	\$175,000	\$0	0.00%
1000-0000-2700-57300-900 Equipment	\$1,449	\$5,000	\$3,551	245.07%
1000-0000-2700-57360-900 Student Transportation Vehicles	\$52,040	\$43,867	(\$8,173)	-15.71%
1000-0000-2700-58100-900 Dues and Fees - Memberships	\$225	\$225	\$0	0.00%
1000-0000-2700-58310-900 Principal Cost Bus Loan	\$174,937	\$190,710	\$15,773	9.02%
1000-0000-2700-58320-900 Interest Cost Bus Loan	\$8,058	\$8,875	\$817	10.14%
<b>TOTAL 2700 Student Transportation</b>	<b>\$1,858,990</b>	<b>\$1,866,868</b>	<b>\$7,878</b>	<b>0.42%</b>
<b>2750 Transportation - Out of District</b>				
1000-0000-2750-51180-900 Regular Employee Salary	\$136,877	\$144,415	\$7,538	5.51%
1000-0000-2750-52080-900 Regular Employee Benefits	\$52,427	\$43,506	(\$8,921)	-17.02%
1000-0000-2750-55190-900 Out of District Transportation Purchased	\$0	\$101,178	\$101,178	100.00%
<b>TOTAL 2750 Transportation - Out of District</b>	<b>\$189,304</b>	<b>\$289,099</b>	<b>\$99,795</b>	<b>52.72%</b>
<b>2760 Vocational Transportation</b>				
1000-0000-2760-51180-900 Regular Employee Salary	\$13,844	\$10,724	(\$3,120)	-22.54%
1000-0000-2760-52080-900 Regular Employee Benefits	\$2,261	\$1,700	(\$561)	-24.82%
<b>TOTAL 2760 Vocational Transportation</b>	<b>\$16,105</b>	<b>\$12,424</b>	<b>(\$3,681)</b>	<b>-22.86%</b>
<b>2770 Homeless Transportation</b>				
1000-0000-2770-51180-900 Regular Employee Salary	\$7,500	\$7,500	\$0	0.00%
1000-0000-2770-52080-900 Regular Employee Benefits	\$700	\$700	\$0	0.00%
1000-0000-2770-55140-900 Purchased Transportation	\$6,700	\$15,000	\$8,300	123.88%
1000-0000-2770-56260-900 Energy - Fuel	\$100	\$100	\$0	0.00%
<b>TOTAL 2770 Homeless Transportation</b>	<b>\$15,000</b>	<b>\$23,300</b>	<b>\$8,300</b>	<b>55.33%</b>
<b>Total School-based costs</b>	<b>\$386,682</b>	<b>\$520,493</b>	<b>\$133,811</b>	<b>34.60%</b>
<b>Total District-based costs</b>	<b>\$1,692,718</b>	<b>\$1,671,198</b>	<b>(\$21,519)</b>	<b>-1.27%</b>
<b>TOTAL 1000 General Fund</b>	<b>\$2,079,400</b>	<b>\$2,191,691</b>	<b>\$112,292</b>	<b>5.40%</b>

**Transportation  
Proposed Budget Detail  
FY 2020-2021**

Account Number	Item Description	Qty	Price	Total
<b>2700 Student Transportation-District-Wide</b>				
<b>1000-0000-2700-53300-900 Employee Training and Development</b>				
	Drug and Alcohol Supervisor Training		\$	95
	Supervisor Training		\$	200
	Training mandated by MDOE (20 @ \$50)		\$	1,000
	<b>Total</b>		\$	<b>1,295</b>
<b>1000-0000-2700-53400-900 Contracted Services</b>				
	Annual Physicals (40 @ \$75)		\$	3,000
	Fitness for Duty Physical (21 @ \$90)		\$	1,890
	Random testing (16 @ \$75)		\$	1,200
	<b>Total</b>		\$	<b>6,090</b>
<b>1000-0000-2700-54300-900 Purchased Repair and Maintenance</b>				
	Work on buses performed by others - O'Connor's, Freightliners		\$	15,000
	Yankee Comm (27 @ \$30) PM on cameras		\$	810
	<b>Total</b>		\$	<b>15,810</b>
<b>1000-0000-2700-55190-900 In District Contract Transportation</b>				
	HE		\$	6,090
	KP		\$	7,963
	Contract Driver		\$	8,750
	FST		\$	7,875
	JW - 22 pays @ \$350		\$	7,700
	<b>Total</b>		\$	<b>38,378</b>
<b>1000-0000-2700-55300-900 Communication - Radio</b>				
	4 * \$825 payments		\$	3,300
	<b>Total</b>		\$	<b>3,300</b>
<b>1000-0000-2700-55320-900 Communication - Telephone</b>				
	\$170 x 12 months		\$	2,040
	<b>Total</b>		\$	<b>2,040</b>
<b>1000-0000-2700-55800-900 Travel Reimbursement</b>				
	20 miles x .58 x 12		\$	139
	40 x .58x 50		\$	1,160
	Mileage to C.O. and return to Bus Garage		\$	200
	Transport buses to O'Connor		\$	1,578
	<b>Total</b>		\$	<b>3,077</b>
<b>1000-0000-2700-56000-900 General Supplies</b>				
	O'Connor		\$	26,500
	Portland North		\$	24,300
	NE Truck Tire		\$	18,000
	Freightliner of Maine		\$	12,000
	DEF		\$	10,000
	Advanced Auto		\$	5,000
	Atlantic Coast Janitorial Supply		\$	1,000
	NAPA		\$	3,200
	RZR		\$	3,000
	Northeast Coffee - Water		\$	2,000
	Maintenance Connection		\$	8,000
	Certified Laboratories		\$	20,000

**Transportation  
Proposed Budget Detail  
FY 2020-2021**

Account Number	Item Description	Qty	Price	Total
	WC Cressey			\$ 12,000
	<b>Total</b>			<b>\$ 145,000</b>
<b>1000-0000-2700-56220-900</b>	<b>Energy - Electricity</b>			\$5,000
	<b>Total</b>			<b>\$ 5,000</b>
<b>1000-0000-2700-56230-900</b>	<b>Energy - Propane</b>			\$4,000
	<b>Total</b>			<b>\$ 4,000</b>
<b>1000-0000-2700-56260-900</b>	<b>Energy - Fuel</b>			\$175,000
	<b>Total</b>			<b>\$ 175,000</b>
<b>1000-0000-2700-57300-900</b>	<b>Equipment</b>			
	Pressure Washer			\$5,000
	<b>Total</b>			<b>\$ 5,000</b>
<b>1000-0000-2700-57360-900</b>	<b>Student Transportation Vehicles</b>			<b>\$43,867</b>
<b>1000-0000-2700-58100-900</b>	<b>Dues and Fees - Memberships</b>			
	Precision Weather			\$415
	<b>Total</b>			<b>\$ 415</b>
<b>1000-0000-2700-58310-900</b>	<b>Principal Cost Bus Loan</b>			
	2 new small buses size buses and 1 regular bus			\$190,710
	<b>Total</b>			<b>\$ 190,710</b>
<b>1000-0000-2700-58320-900</b>	<b>Interest Cost Bus Loan</b>			<b>\$8,875</b>
<b>2750 Transportation - Out of District</b>				
<b>1000-0000-2750-55190-900</b>	<b>Out of District Transportation Purchased</b>			
	DH - 252 days			\$60,480
	LD -204 days			\$40,698
	<b>Total</b>			<b>\$ 101,178</b>
<b>2770 Homeless Transportation</b>				
<b>1000-0000-2770-55140-900</b>	<b>Purchased Transportation</b>			
	Homeless Transportation			\$15,000
	Fuel			\$100
	<b>Total</b>			<b>\$ 15,100</b>
<b>TOTAL Transportation</b>				<b>\$ 520,683</b>