

**RSU 40 - Union Elementary School
Proposed Budget FY 2020 - 2021**

Administrator: Susan Hoxie

Enrollment	Pre-K	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Total
Oct 1, 2019	28	16	16	9	21	19	21	18	148

	Pre-K	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Total
Projected	28	18	16	17	9	21	19	21	149

Class sizes	14	18	16	17	9	21	19	21
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Teachers	Pre-K	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Sp Ed Resource	Total
Current	1	1	1	1	1	1	1	1	1	9
Requested	1	1	1	1	1	1	1	1	1	9

Specials	Art	Guid	Music	Lib	PE	Health	World Lang	Intervention	Total
Current	0.30	0.20	0.40	0.00	0.20	0.00	0.00	1.50	2.60
Requested	0.30	1.00	0.33	0.00	0.33	0.33	0.33	1.50	4.12

Ed Techs	Pre-K	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Sp Ed Resource	Lib Aide	Total
Current	1	1	0	0	0	0	0	0	2	1	5
Requested	1	1	0	0	0	0	0	0	2	1	5

Administration/Other:	FTE	Hourly
Principal	0.5	
Nurse services	0.8	
Custodial		1
Secretary		1
Food Service		1

Note-Light blue is staff in the building not included in the Cost Center of the school
Hourly staff hours are shown on the Salary page

**Union Elementary School
Proposed Salaries and Benefits FY 2020-21**

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Principal's Office								
Susan D. Hoxie	Principal	Principal's Office	0.50				220	\$ 61,381
Allison D. Davis	Admin Assistant	Principal's Office		40.00		8.00	204	\$ 44,082
Guidance Services								
Kayleigh E. MacFarlane	Counselor	Guidance Services	0.20				61	\$ 13,651
Improvement of Instruction								
Kelley A. Splaine	Literacy Specialist	Improvement of Instruction	1.00				182	\$ 102,471
Health Services								
Michele S. Cooney	Nurse	Health Services	0.80				146	\$ 74,701
Library Services								
Nancy W. Pike	Library Aide	Library Services		32.50	x	6.50	186	\$ 31,867
Regular Instruction								
Susan D. Hoxie	Teacher	Regular Instruction	0.50				220	\$ 60,885
Karen L. Strunk	Teacher	Regular Instruction	1.00				182	\$ 93,712
Kristi A Spinney Todd	Teacher	Regular Instruction	1.00				182	\$ 86,116
Donna H. Munro	Teacher	Regular Instruction	1.00				182	\$ 93,830
Anthony R. Lufkin	Teacher-Art	Regular Instruction	0.30				63	\$ 24,138
Fallyn J. Adams	Teacher	Regular Instruction	1.00				182	\$ 73,647
Megan E. Rogers	Teacher-Music	Regular Instruction	0.40				73	\$ 27,842
Sarah M.W. Gagne	Teacher	Regular Instruction	1.00				182	\$ 59,239
Kassandra M. Stotz	Teacher	Regular Instruction	1.00				182	\$ 72,421
Tara Charkowick Wellman	Teacher-Physical Education	Regular Instruction	0.20				36	\$ 15,901
Nicole L. Bosse	Teacher	Regular Instruction	1.00				182	\$ 56,899
Greta K. Luellen	Teacher	Regular Instruction	1.00				182	\$ 56,899
Note-Light blue is staff in the buil	Ed Tech	Regular Instruction		27.00	x	5.50	186	\$ 20,100
Jennifer R. Daigle	Ed Tech	Regular Instruction		27.00	x	6.75	153	\$ 17,939
Resource Room Placement								
Karen E. Balsler	Teacher	Resource Room Placement	1.00				182	\$ 93,830
Lynda J. Koskinen	Ed Tech	Resource Room Placement		29.00	x	5.80	186	\$ 22,333
Katie J. Boynton	Ed Tech	Resource Room Placement		29.00	x	5.80	186	\$ 20,403
Operations and Maintenance								
Dean T. York	Head Custodian			40.00		8.00	260	\$ 70,354
Food Service								
Don Samantha Hannan	Kitchen Manager	Food Service		30.00		6.00	184	\$ 38,574
Total Union Elementary School								\$ 1,333,215

Note-Light blue is staff in the building not included in the Cost Center of the school

Union Elementary School
Proposed Budget summary
FY 2020-2021

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
2400 Administration				
1000-0000-2400-51040-040 Administrator Salary	\$45,493	\$46,558	\$1,065	2.34%
1000-0000-2400-51180-040 Regular Employee Salary	\$26,929	\$32,853	\$5,924	22.00%
1000-0000-2400-52040-040 Administrator Benefits	\$12,000	\$13,103	\$1,103	9.20%
1000-0000-2400-52080-040 Regular Employee Benefits	\$10,006	\$11,229	\$1,223	12.22%
1000-0000-2400-52340-040 Administrator Retirement Benefits	\$1,884	\$1,929	\$44	2.35%
1000-0000-2400-52540-040 Tuition Reimbursement	\$0	\$2,700	\$2,700	100.00%
1000-0000-2400-53300-040 Employee Training and Development	\$500	\$200	(\$300)	-60.00%
1000-0000-2400-55310-040 Communication - Postage	\$500	\$631	\$131	26.20%
1000-0000-2400-55320-040 Communication - Telephone	\$360	\$360	\$0	0.00%
1000-0000-2400-55800-040 Travel Reimbursement	\$500	\$500	\$0	0.00%
1000-0000-2400-56000-040 General Supplies	\$847	\$658	(\$189)	-22.31%
1000-0000-2400-56400-040 Books and Periodicals	\$235	\$235	\$0	0.00%
1000-0000-2400-58100-040 Dues and Fees - Memberships	\$925	\$875	(\$50)	-5.41%
TOTAL 2400 Administration	\$100,179	111,831	\$11,651	11.63%
1100 Elementary Instruction				
1000-1100-1000-51010-040 Teacher Salary	\$465,052	\$478,928	\$13,876	2.98%
1000-1100-1000-51020-040 Ed Tech Salary	\$15,561	\$18,545	\$2,983	19.17%
1000-1100-1000-51230-040 Substitute Teachers	\$16,000	\$16,000	\$0	0.00%
1000-1100-1000-51500-040 Stipends	\$4,473	\$4,617	\$143	3.20%
1000-1100-1000-52000-040 Stipend Benefits	\$372	\$108	(\$265)	-71.11%
1000-1100-1000-52010-040 Teacher Benefits	\$157,299	\$165,779	\$8,480	5.39%
1000-1100-1000-52020-040 Ed Tech Benefits	\$1,325	\$1,556	\$231	17.40%
1000-1100-1000-52030-040 Substitute Teacher Benefits	\$505	\$505	\$0	0.00%
1000-1100-1000-52300-040 Stipend Retirement Benefits	\$303	\$380	\$77	25.47%
1000-1100-1000-52310-040 Teacher Retirement Benefits	\$19,346	\$19,923	\$577	2.98%
Note-Light blue is staff in the building not included in the Cost Center of the scho	\$255	\$255	\$0	0.00%
1000-1100-1000-52510-040 Tuition Reimbursement	\$6,585	\$7,000	\$415	6.30%
1000-1100-1000-53300-040 Employee Training and Development	\$2,000	\$1,000	(\$1,000)	-50.00%
1000-1100-1000-54310-040 Non-Technology Repairs and Maintenance	\$2,400	\$2,400	\$0	0.00%
1000-1100-1000-54445-040 Photocopier Lease/Purchase	\$2,547	\$2,547	\$0	0.00%
1000-1100-1000-55800-040 Travel Reimbursement	\$1,100	\$500	(\$600)	-54.55%
1000-1100-1000-56100-040 Instructional Supplies	\$14,760	\$16,260	\$1,500	10.16%
1000-1100-1000-56400-040 Books and Periodicals	\$4,334	\$4,344	\$10	0.23%
1000-1100-1000-58100-040 Dues and Fees - Memberships	\$1,150	\$760	(\$390)	-33.91%
1000-1100-2700-51180-040 Regular Employee Salary	\$500	\$500	\$0	0.00%
1000-1100-2700-52080-040 Regular Employee Benefits	\$200	\$200	\$0	0.00%
1000-1100-2700-58500-040 Field Trip Transportation	\$50	\$50	\$0	0.00%
TOTAL 1100 Elementary Instruction	\$716,118	\$742,155	\$26,037	3.64%
1121 Pre-K Instruction				
1000-1121-1000-51010-040 Teacher Salary	\$42,705	\$43,560	\$855	2.00%
1000-1121-1000-51020-040 Ed Tech Salary	\$14,467	\$16,864	\$2,397	16.57%
1000-1121-1000-51230-040 Substitute Teachers	\$1,400	\$1,400	\$0	0.00%
1000-1121-1000-52010-040 Teacher Benefits	\$10,580	\$11,527	\$947	8.95%
1000-1121-1000-52020-040 Ed Tech Benefits	\$339	\$373	\$34	9.96%
1000-1121-1000-52030-040 Substitute Benefits	\$22	\$22	\$0	0.00%
1000-1121-1000-52310-040 Teacher Retirement Benefits	\$1,777	\$1,812	\$36	2.00%
1000-1121-1000-52320-040 Ed Tech Retirement Benefits	\$602	\$702	\$100	16.61%
1000-1121-1000-52330-040 Substitute Retirement Benefits	\$40	\$0	(\$40)	-100.00%

**Union Elementary School
Proposed Budget summary
FY 2020-2021**

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
1000-1121-1000-52510-040 Tuition Reimbursement	\$1,317	\$0	(\$1,317)	-100.00%
1000-1121-1000-52520-040 Tuition Reimbursement	\$1,317	\$1,900	\$583	44.27%
TOTAL 1121 Pre-K Instruction	\$74,566	78,160	\$3,594	4.82%
2120 Student Guidance Services				
1000-0000-2120-51010-040 Guidance Salary	\$21,628	\$9,243	(\$12,385)	-57.26%
1000-0000-2120-52010-040 Guidance Benefits	\$5,697	\$4,024	(\$1,673)	-29.36%
1000-0000-2120-52310-040 Guidance Retirement Benefits	\$900	\$384	(\$515)	-57.27%
1000-0000-2120-53300-040 Employee Training and Development	\$200	\$300	\$100	50.00%
1000-0000-2120-55800-040 Travel Reimbursement	\$100	\$100	\$0	0.00%
1000-0000-2120-56000-040 General Supplies	\$66	\$300	\$234	354.55%
1000-0000-2120-56400-040 Books and Periodicals	\$74	\$74	\$0	0.00%
TOTAL 2120 Student Guidance Services	\$28,665	14,425	(\$14,240)	-49.68%
Total School-based costs	\$28,401	\$27,847	(\$554)	-1.95%
Total District-based costs	\$891,127	\$918,724	\$27,597	3.10%
TOTAL 040 Union Elementary School	\$919,528	\$946,572	\$27,043	2.94%

**Union Elementary School
Proposed Budget Detail
FY 2020-2021**

	Item Description	Qty	Price	Total
2400 Administration				
1000-0000-2400-53300-040 Employee Training and Development				
	MPA Fall/Spring Conference \$200		\$	200
	Total		\$	200
1000-0000-2400-55310-040 Communication- Postage				
	10" Envelopes Box of 50 Folk Art Eagle		\$ 311	\$ 311
	Premium Option		\$ 4	\$ 4
	Shipping		\$ 16	\$ 16
	Shipping Files		\$ 300	\$ 300
	Total		\$	631
1000-0000-2400-55320-040 Communication- Telephone				
	Telephone		\$ 360	\$ 360
	Total		\$	360
1000-0000-2400-55800-040 Travel Reimbursement				
	Travel		\$	500
	Total		\$ 500	\$ 500
1000-0000-2400-56000-040 General Supplies				
	20/21 Wall Calendar		\$ 10	\$ 10
	Papermate In Joy Black Pens Dz		\$ 9	\$ 18
	Orchid Copy Paper		\$ 9	\$ 18
	Salmon Copy Paper		\$ 9	\$ 18
	Cherry Copy Paper		\$ 9	\$ 18
	Bright Green Copy Paper		\$ 12	\$ 12
Note-Light blue is s	Bright Blue Copy Paper		\$ 12	\$ 12
	Bright Red Copy Paper		\$ 12	\$ 12
	Bright Orange Copy Paper		\$ 12	\$ 12
	Pop Up Notes Capetown Colors Pk 12 3x3		\$ 20	\$ 20
	Pop Up Notes Jaipur Colors Pk 12 3x3		\$ 20	\$ 20
	Post It Notes 1 1/2 x 2 Jaipur Colors 12 pk		\$ 8	\$ 8
	Post It Notes 1 1/2 x 2 World of Color 12 pk		\$ 8	\$ 8
	Blue Swingline Stapler		\$ 22	\$ 22
	Various PBIS Supplies		\$ 250	\$ 250
	Staff meeting supplies (Chart paper, cards,		\$ 200	\$ 200
	Total		\$	658
)-56400-040 Books and Periodicals				
	Books (SEL, PBIS, Trauma, Math)		\$ 235	\$ 235
	Total		\$	235
3100-040 Dues and Fees Memberships				
	MPA/NAESP Membership		\$ 525	\$ 525
	SWIS/PBIS		\$ 350	\$ 350
	Total		\$	875

Union Elementary School
Proposed Budget Detail
FY 2020-2021

	Item Description	Qty	Price	Total
1100 Elementary Instruction				
1000-1100-1000-53300-040 Employee Training and Development				
	Trauma Informed School Conference		\$ 50	\$ 50
	MathDiagnostic Training workshops/Conferences		\$ 90	\$ 180
	Art Conference		\$ 200	\$ 200
	Music Conference		\$ 300	\$ 300
	K-2 Teacher Conference		\$ 270	\$ 270
	Total			\$ 1,000
1000-1100-1000-55800-040 Travel Reimbursement				
	Staff travel		\$ 500	\$ 500
	Total			\$ 500
1000-1100-1000-56100-040 Instructional Supplies				
	Rico Clarinet Reeds size 2 +shipping		\$ 19	\$ 41
	Paper		\$ 30	\$ 1,500
	Rico Clarinet Reeds size 2.5 +shipping		\$ 19	\$ 41
	Alto Saxophone Reeds size 2+shipping		\$ 26	\$ 56
	Alto Saxophone Reeds size 2.5+shipping		\$ 26	\$ 56
	Valve Oil for Trumpets+shipping		\$ 10	\$ 23
	Vic Firth 2B Drumsticks+shipping		\$ 9	\$ 21
	Slide Cream for Trombone+shipping		\$ 10	\$ 13
	Letters and Numbers for Me workbook+shipping		\$ 16	\$ 200
	Color Name Plates+shipping		\$ 9	\$ 27
	Bean Counters+shipping		\$ 14	\$ 15
	Modeling Dough 4st+shipping		\$ 5	\$ 11
	Assorted Feathers+shipping		\$ 3	\$ 4
	Reward Words Incentive Pad+shipping		\$ 5	\$ 6
	Frog Name Plates+shipping		\$ 5	\$ 6
	Blank Index Cards+shipping		\$ 1	\$ 8
	Black Construction Paper 18x24+shipping		\$ 9	\$ 10
	Red Construction Paper 9x12+shipping		\$ 2	\$ 3
	Blue Construction Paper 18x24+shipping		\$ 9	\$ 10
	Chart Paper 24x36 ruled+shipping		\$ 16	\$ 17
	1.27 oz large glue sticks 12 pk+shipping		\$ 21	\$ 44
	DZ Blue Bullet Tip Expos+shipping		\$ 26	\$ 55
	Assorted Sharpie Markers 8 ct+shipping		\$ 8	\$ 9
	1" x 700" Cover Up Tape+shipping		\$ 8	\$ 18
	Ticonderoga Beginner Pencils DZ+shipping		\$ 8	\$ 49
	Seasonal Sticker Asst 1440 ct+shipping		\$ 30	\$ 32
	Mini Stickers+shipping		\$ 18	\$ 19
	School Smart 2 Pockets Portfolio with 3 Hole Fasteners+shipping		\$ 16	\$ 48
	Watch it Grow Window Greenhouse+shipping		\$ 4	\$ 15
	Can Do! Science Discovery Kits+shipping		\$ 115	\$ 122
	Engineer a Coster Activity Kit+shipping		\$ 50	\$ 56
	Active Play STEM Early Learning Kit+shipping		\$ 100	\$ 106
	Block Play STEM Early Learning Kit+shipping		\$ 80	\$ 86

Union Elementary School
Proposed Budget Detail
FY 2020-2021

	Item Description	Qty	Price	Total
	Fairy Tales Problem Solving STEM kits+shipping		\$ 149	\$ 155
	Life Cycle Sequencing Kit+shipping		\$ 30	\$ 36
	Weather and Seasons Instant learning center+shipping		\$ 30	\$ 36
	Consumable Classroom supplies		\$ 26	\$ 26
	Consumable Classroom supplies		\$ 3	\$ 18
	Consumable Classroom supplies		\$ 2	\$ 12
	Consumable Classroom supplies		\$ 35	\$ 35
	Consumable Classroom supplies		\$ 8	\$ 8
	Consumable Classroom supplies		\$ 31	\$ 31
	Consumable Classroom supplies		\$ 37	\$ 37
	Consumable Classroom supplies		\$ 6	\$ 6
	Consumable Classroom supplies		\$ 16	\$ 16
	Consumable Classroom supplies		\$ 38	\$ 76
	Consumable Classroom supplies		\$ 15	\$ 30
	Consumable Classroom supplies		\$ 9	\$ 9
	Consumable Classroom supplies		\$ 2	\$ 8
	Consumable Classroom supplies		\$ 5	\$ 9
	Consumable Classroom supplies		\$ 16	\$ 16
	Consumable Classroom supplies		\$ 9	\$ 9
	Consumable Classroom supplies		\$ 9	\$ 18
	Consumable Classroom supplies		\$ 11	\$ 22
	Consumable Classroom supplies		\$ 6	\$ 120
	Consumable Classroom supplies		\$ 9	\$ 18
	Consumable Classroom supplies		\$ 7	\$ 28
	Consumable Classroom supplies		\$ 36	\$ 36
	Consumable Classroom supplies		\$ 21	\$ 21
	Consumable Classroom supplies		\$ 3	\$ 34
	Consumable Classroom supplies		\$ 17	\$ 34
	Consumable Classroom supplies		\$ 36	\$ 36
	Consumable Classroom supplies		\$ 19	\$ 19
	Consumable Classroom supplies		\$ 1	\$ 19
	Consumable Classroom supplies		\$ 13	\$ 13
	Consumable Classroom supplies		\$ 19	\$ 19
	Consumable Classroom supplies		\$ 2	\$ 2
	Consumable Classroom supplies		\$ 6	\$ 12
	Consumable Classroom supplies		\$ 2	\$ 4
	Consumable Classroom supplies		\$ 1	\$ 14
	Consumable Classroom supplies		\$ 5	\$ 5
	Consumable Classroom supplies		\$ 5	\$ 5
	Consumable Classroom supplies		\$ 5	\$ 5
	Consumable Classroom supplies		\$ 26	\$ 78
	500 Sheet Paper+shipping		\$ 12	\$ 39
	1.5 mil 25" roll laminator film +shipping	12	\$ 43	\$ 516
	Astrobrights Acid Free Asst. Charisma Paper+shipping		\$ 10	\$ 12
	Hayes Apple Blank Certificates+shipping		\$ 6	\$ 8
	Hayes Gold Ribbon Blank Certificates+shipping		\$ 6	\$ 8
	Hayes Stars Blank Certificates+shipping		\$ 6	\$ 8
	Hayes Gold & Blue Ribbon Blank Certificates+shipping		\$ 6	\$ 8

Union Elementary School
Proposed Budget Detail
FY 2020-2021

	Item Description	Qty	Price	Total
	Cursive Handwriting+shipping		\$ 17	\$ 310
	Habitats Student Reference Book + Shipping		\$ 20	\$ 110
	Scholastic News (grade 3) Shipping	11	\$ 6	\$ 65
	School Smart Dry-Erase Board (30 pack)+ Shipping		\$ 34	\$ 38
	Heavy-Weight Construction Paper+ Shipping		\$ 3	\$ 16
	School Smart Composition Books+ Shipping		\$ 3	\$ 69
	Pocket Folders (Green)+ Shipping		\$ 31	\$ 34
	Pocket Folders (Red)+ Shipping		\$ 31	\$ 34
	Expo Markers+ Shipping		\$ 13	\$ 56
	Post it Notes+ Shipping		\$ 18	\$ 20
	1.5 in Binders+ Shipping		\$ 7	\$ 106
	Pencils+ Shipping		\$ 23	\$ 50
	Sharpies+ Shipping		\$ 19	\$ 22
	Index Cards+ Shipping		\$ 1	\$ 7
	Erasers+ Shipping		\$ 2	\$ 25
	mentor text		\$ 100	\$ 500
	Scholastic News Gr. 1+ Shipping	16	\$ 6	\$ 96
	pencils+ Shipping		\$ 14	\$ 15
	beginner pencils+ Shipping		\$ 7	\$ 9
	erasers+ Shipping		\$ 6	\$ 12
	blue pens+ Shipping		\$ 3	\$ 6
	green pens+ Shipping		\$ 3	\$ 6
	expo markers+ Shipping		\$ 14	\$ 58
	expo erasers+ Shipping		\$ 20	\$ 21
	erase boards+ Shipping		\$ 27	\$ 29
	stapler+ Shipping		\$ 15	\$ 32
	tape+ Shipping		\$ 14	\$ 29
	post it notes+ Shipping		\$ 28	\$ 29
	pocket folders+ Shipping		\$ 14	\$ 15
	pocket folders+ Shipping		\$ 14	\$ 15
	pocket folders+ Shipping		\$ 14	\$ 15
	index cards+ Shipping		\$ 3	\$ 4
	index cards+ Shipping		\$ 1	\$ 3
	red paper+ Shipping		\$ 7	\$ 15
	colored paper+ Shipping		\$ 7	\$ 15
	blue paper+ Shipping		\$ 7	\$ 15
	Scholastic NewsGr.2+ Shipping	16	\$ 6	\$ 96
	pencils+ Shipping		\$ 2	\$ 5
	erasers+ Shipping		\$ 3	\$ 7
	post it notes+ Shipping		\$ 37	\$ 39
	dry erase markers+ Shipping		\$ 7	\$ 15
	plan book+ Shipping		\$ 13	\$ 14
	construction paper+ Shipping		\$ 4	\$ 8
	construction paper+ Shipping		\$ 7	\$ 8
	highlighters+ Shipping		\$ 4	\$ 5
	colored pens+ Shipping		\$ 2	\$ 5
	colored pens+ Shipping		\$ 2	\$ 5
	markers+ Shipping		\$ 5	\$ 12
	crayons+ Shipping		\$ 2	\$ 45

Union Elementary School
Proposed Budget Detail
FY 2020-2021

	Item Description	Qty	Price	Total
	Scholastic News 5/6+ Shipping	21	\$ 6	\$ 126
	Energy single issue		\$ 5	\$ 5
	1 in. binders		\$ 1	\$ 36
	spiral bound journal		\$ 0	\$ 5
	loose leaf paper		\$ 1	\$ 5
	page dividers		\$ 1	\$ 36
	Post it notes - pastel regular		\$ 4	\$ 12
	Post it notes - yellow small		\$ 3	\$ 9
	sharpies		\$ 19	\$ 19
	pencils		\$ 16	\$ 16
	pencil cap erasers		\$ 5	\$ 5
	mechanical pencils		\$ 5	\$ 9
	dry erase markers (student)		\$ 16	\$ 32
	dry erase student boards 10 pk		\$ 27	\$ 27
	desk calendar (refillable)		\$ 12	\$ 12
	School Smart #2 pencils box of 144		\$ 11	\$ 11
	Eraser Dry erase magnetic		\$ 3	\$ 5
	Scholastic Scope 6 +shipping	21	\$ 10	\$ 210
	mechanical pencils		\$ 5	\$ 9
	dry erase markers- student		\$ 16	\$ 32
	dry erase student boards - 10 pack		\$ 27	\$ 27
	construction paper		\$ 4	\$ 7
	post it notes		\$ 37	\$ 40
	ultra fine black sharpies		\$ 12	\$ 13
	scholastic news grade 4 + shipping	16	\$ 6	\$ 96
	Gopher Coated Foam Dodgeballs (set of 6)+shipping		\$ 100	\$ 110
	Rainbow Softsoar Foam Discs+shipping		\$ 35	\$ 40
	Low Bounce High Density Foam Ball+shipping		\$ 23	\$ 51
	Inflator/Deflator+shipping		\$ 90	\$ 200
	Omnikin Six Balls+shipping		\$ 56	\$ 61
	Omnikin Bladder 40-48in+shipping		\$ 56	\$ 61
	Border Patrol floor Hockey Barrier +shipping		\$ 240	\$ 240
	Tchoukball Pack +shipping		\$ 600	\$ 660
	student stools+shipping		\$ 42	\$ 460
	Consumable Classroom supplies		\$ 22	\$ 242
	EDM Journals G.4 0-07-668678-7		\$ 25	\$ 505
	EDM Journals G.6 0-07-675489-8		\$ 25	\$ 480
	EDM Journals G.K 0-02-130471-8		\$ 15	\$ 270
	PK supplies + shipping		\$ 5	\$ 15
	Slice and Bake Cookie Set- Wooden Play Food+ shipping		\$ 20	\$ 23
	Sandwich Making Set- Wooden Play Food+ shipping		\$ 20	\$ 23
	Horse Family+ shipping		\$ 25	\$ 28
	Wood Horse Corral Foldable Fence+ shipping		\$ 10	\$ 13
	Catch & Count Magnetic Fishing Rod Set+ shipping		\$ 25	\$ 28
	Sandblox 7 Piece Sand Shaping Set+ shipping		\$ 20	\$ 25
	Excellerations Memory Builder Discovery Box+ shipping		\$ 18	\$ 21
	11" Soft Body Baby Dolls Set of all 4+ shipping		\$ 55	\$ 58
	Colorations Construction Paper Smart Pack 600 Sheets+ shipping		\$ 18	\$ 21
	Colorations 12x18 Construction Paper Smart Pack 300 Sheets+ shipping		\$ 18	\$ 21

**Union Elementary School
Proposed Budget Detail
FY 2020-2021**

	Item Description	Qty	Price	Total
	Single Color Pony Bead Packs Set of 9+ shipping		\$ 35	\$ 38
	Mini Tissue Squares+ shipping		\$ 9	\$ 12
	Sailboats- Fleet of 12+ shipping		\$ 13	\$ 16
	SPMIDI		\$ 140	\$ 300
	PK supplies + shipping		\$ 8	\$ 247
	PK supplies + shipping		\$ 18	\$ 18
	PK supplies + shipping		\$ 47	\$ 47
	Resource Room supplies- LLI Kit+shipping		\$ 1,343	\$ 1,400
	Handwriting without Tears K+ shipping		\$ 10	\$ 180
	Handwriting without Tears 1+ shipping		\$ 10	\$ 180
	Handwriting without Tears 2+ shipping		\$ 10	\$ 160
	Handwriting without Tears 3+ shipping		\$ 10	\$ 120
	Handwriting without Tears 4+ shipping		\$ 10	\$ 200
	Handwriting without Tears+ shipping		\$ 10	\$ 210
	GBC Ultima 65 Plus Laminator		\$ 1,995	\$ 1,995
	Total			\$ 16,260

1000-1100-1000-56400-004 Books and Periodicals

	Rigby PM Collection Alphabet Starters		\$ 144	\$ 144
	Book Room A-D 12 sets of 6 copies		\$ 600	\$ 600
	Book Room E-G 12 sets of 6 copies		\$ 600	\$ 600
	Book Room H-I 12 sets of 6 copies		\$ 600	\$ 600
	Book room books		\$ 2,400	\$ 2,400
	Total			\$ 4,344

1000-1100-1000-58100-004 Dues and Fees Memberships

	MAEA		\$ 10	\$ 10
	Year membership to Ruth's Reusables in Portland		\$ 650	\$ 650
	Geography Bee		\$ 100	\$ 100
	Total			\$ 760

1000-1100-2700-58500-004 Field Trip Transportation

	Regular Salaries			\$ 500
	Regular Benefits			\$ 200
	Field Trip Expenses			\$ 50
	DARE Field trip - bus			
	Author visit to library/community service			
	Tanglewood field trip			
	Snowbowl Skiing			
	Augusta State Museum			
	6th grade connector trips- uniting RSU 40			
	Total			\$ 750

2120 Student Guidance Services

1000-0000-2120-53300-040 Employee Training and Development

	NAMI Conference		\$ 200	\$ 200
	Trauma Conference		\$ 100	\$ 100
	Total			\$ 300

**Union Elementary School
Proposed Budget Detail
FY 2020-2021**

	Item Description	Qty	Price	Total
1000-0000-2120-55800-040 Travel Reimbursement				
	Mileage		\$ 100	\$ 100
	Total			\$ 100
1000-0000-2120-56000-040 General Supplies				
	Office Supplies		\$ 100	\$ 100
	Student materials		\$ 200	\$ 200
	Total			\$ 300
1000-0000-2120-56400-004 Books and Periodicals				
	Trauma Informed School		\$ 74	\$ 74
	Total			\$ 74
	Total School-based costs			\$ 27,847