

**RSU 40 - Union Elementary School  
Proposed Budget FY 2020 - 2021**

**Administrator: Susan Hoxie**

<b>Enrollment</b>	<b>Pre-K</b>	<b>K</b>	<b>Gr 1</b>	<b>Gr 2</b>	<b>Gr 3</b>	<b>Gr 4</b>	<b>Gr 5</b>	<b>Gr 6</b>	<b>Total</b>
<b>Mar 1, 2020</b>	27	14	16	9	17	19	20	20	142

	<b>Pre-K</b>	<b>K</b>	<b>Gr 1</b>	<b>Gr 2</b>	<b>Gr 3</b>	<b>Gr 4</b>	<b>Gr 5</b>	<b>Gr 6</b>	<b>Total</b>
<b>Projected</b>	28	18	16	17	9	21	19	21	149

<b>Class sizes</b>	14	18	16	17	9	21	19	21
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<b>Teachers</b>	<b>Pre-K</b>	<b>K</b>	<b>Gr 1</b>	<b>Gr 2</b>	<b>Gr 3</b>	<b>Gr 4</b>	<b>Gr 5</b>	<b>Gr 6</b>	<b>Sp Ed Resource</b>	<b>Total</b>
Current	1	1	1	1	1	1	1	1	1	9
Requested	1	1	1	1	1	1	1	1	1	9

<b>Specials</b>	<b>Art</b>	<b>Guid</b>	<b>Music</b>	<b>Lib</b>	<b>PE</b>	<b>Health</b>	<b>World Lang</b>	<b>Intervention</b>	<b>Total</b>
Current	0.30	0.20	0.40	0.00	0.20	0.00	0.00	1.50	2.60
Requested	0.30	1.00	0.33	0.00	0.33	0.33	0.33	1.50	4.12

<b>Ed Techs</b>	<b>Pre-K</b>	<b>K</b>	<b>Gr 1</b>	<b>Gr 2</b>	<b>Gr 3</b>	<b>Gr 4</b>	<b>Gr 5</b>	<b>Gr 6</b>	<b>Sp Ed Resource</b>	<b>Lib Aide</b>	<b>Total</b>
Current	1	1	0	0	0	0	0	0	2	1	5
Requested	1	1	0	0	0	0	0	0	2	1	5

<b>Administration/Other:</b>	<b>FTE</b>	<b>Hourly</b>
Principal	0.5	
Nurse services	0.8	
Custodial		1
Secretary		1
Food Service		1

Note-Blue is staff in the building not included in the Cost Center of the school  
Hourly staff hours are shown on the Salary page

**Union Elementary School  
Proposed Salaries and Benefits FY 2020-21**

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
<b>Principal's Office</b>								
Susan D. Hoxie	Principal	Principal's Office	0.50				220	\$ 59,827
Allison D. Davis	Admin Assistant	Principal's Office		40.00		8.00	204	\$ 43,423
<b>Guidance Services</b>								
Kayleigh E. MacFarlane	Counselor	Guidance Services	0.20				61	\$ 13,354
<b>Improvement of Instruction</b>								
Kelley A. Splaine	Literacy Specialist	Improvement of Instruction	1.00				182	\$ 99,858
<b>Health Services</b>								
Michele S. Cooney	Nurse	Health Services	0.80				146	\$ 73,276
<b>Library Services</b>								
Nancy W. Pike	Library Aide	Library Services		32.50	x	6.50	186	\$ 31,208
<b>Regular Instruction</b>								
Susan D. Hoxie	Teacher	Regular Instruction	0.50				220	\$ 59,827
Karen L. Strunk	Teacher	Regular Instruction	1.00				182	\$ 91,099
Kristi A Spinney Todd	Teacher	Regular Instruction	1.00				182	\$ 84,950
Donna H. Munro	Teacher	Regular Instruction	1.00				182	\$ 92,345
Anthony R. Lufkin	Teacher-Art	Regular Instruction	0.30				63	\$ 23,849
Fallyn J. Adams	Teacher	Regular Instruction	1.00				182	\$ 71,034
Megan E. Rogers	Teacher-Music	Regular Instruction	0.40				73	\$ 26,797
Sarah M.W. Gagne	Teacher	Regular Instruction	1.00				182	\$ 58,415
Kassandra M. Stotz	Teacher	Regular Instruction	1.00				182	\$ 69,808
Tara Charkowick Wellman	Teacher-Physical Education	Regular Instruction	0.20				36	\$ 15,450
Nicole L. Bosse	Teacher	Regular Instruction	1.00				182	\$ 56,075
Greta K. Luellen	Teacher	Regular Instruction	1.00				182	\$ 56,075
Bernadette E. Barrows	Ed Tech	Regular Instruction		27.00	x	5.50	186	\$ 20,100
Jennifer R. Daigle	Ed Tech	Regular Instruction		27.00	x	6.75	153	\$ 17,939
<b>Resource Room Placement</b>								
Karen E. Balsler	Teacher	Resource Room Placement	1.00				182	\$ 92,345
Lynda J. Koskinen	Ed Tech	Resource Room Placement		29.00	x	5.80	186	\$ 22,333
Katie J. Boynton	Ed Tech	Resource Room Placement		29.00	x	5.80	186	\$ 20,403
<b>Operations and Maintenance</b>								
Dean T. York	Head Custodian			40.00		8.00	260	\$ 67,742
<b>Food Service</b>								
Don Samantha Hannan	Kitchen Manager	Food Service		30.00		6.00	184	\$ 37,407
<b>Total Union Elementary School</b>								<b>\$ 1,304,937</b>

Note-Bue is staff in the building not included in the Cost Center of the school

**Union Elementary School**  
**Proposed Budget summary**  
**FY 2020-2021**

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>2400 Administration</b>				
1000-0000-2400-51040-040 Administrator Salary	\$45,493	\$46,558	\$1,065	2.34%
1000-0000-2400-51180-040 Regular Employee Salary	\$26,929	\$32,853	\$5,924	22.00%
1000-0000-2400-52040-040 Administrator Benefits	\$12,000	\$11,797	(\$203)	-1.69%
1000-0000-2400-52080-040 Regular Employee Benefits	\$10,006	\$10,570	\$564	5.64%
1000-0000-2400-52340-040 Administrator Retirement Benefits	\$1,884	\$1,929	\$44	2.35%
1000-0000-2400-52540-040 Tuition Reimbursement	\$0	\$0	\$0	100.00%
1000-0000-2400-53300-040 Employee Training and Development	\$500	\$200	(\$300)	-60.00%
1000-0000-2400-55310-040 Communication - Postage	\$500	\$631	\$131	26.20%
1000-0000-2400-55320-040 Communication - Telephone	\$360	\$360	\$0	0.00%
1000-0000-2400-55800-040 Travel Reimbursement	\$500	\$500	\$0	0.00%
1000-0000-2400-56000-040 General Supplies	\$847	\$658	(\$189)	-22.31%
1000-0000-2400-56400-040 Books and Periodicals	\$235	\$235	\$0	0.00%
1000-0000-2400-58100-040 Dues and Fees - Memberships	\$925	\$875	(\$50)	-5.41%
<b>TOTAL 2400 Administration</b>	<b>\$100,179</b>	<b>107,165</b>	<b>\$6,986</b>	<b>6.97%</b>
<b>1100 Elementary Instruction</b>				
1000-1100-1000-51010-040 Teacher Salary	\$465,052	\$478,928	\$13,876	2.98%
1000-1100-1000-51020-040 Ed Tech Salary	\$15,561	\$18,545	\$2,983	19.17%
1000-1100-1000-51230-040 Substitute Teachers	\$16,000	\$16,000	\$0	0.00%
1000-1100-1000-51500-040 Stipends	\$4,473	\$4,617	\$143	3.20%
1000-1100-1000-52000-040 Stipend Benefits	\$372	\$108	(\$265)	-71.11%
1000-1100-1000-52010-040 Teacher Benefits	\$157,299	\$150,549	(\$6,750)	-4.29%
1000-1100-1000-52020-040 Ed Tech Benefits	\$1,325	\$1,556	\$231	17.40%
1000-1100-1000-52030-040 Substitute Teacher Benefits	\$505	\$505	\$0	0.00%
1000-1100-1000-52300-040 Stipend Retirement Benefits	\$303	\$380	\$77	25.47%
1000-1100-1000-52310-040 Teacher Retirement Benefits	\$19,346	\$19,923	\$577	2.98%
Note-Light blue is staff in the building not included in the Cost Center of the s	\$255	\$255	\$0	0.00%
1000-1100-1000-52510-040 Tuition Reimbursement	\$6,585	\$7,000	\$415	6.30%
1000-1100-1000-53300-040 Employee Training and Development	\$2,000	\$1,000	(\$1,000)	-50.00%
1000-1100-1000-54310-040 Non-Technology Repairs and Maintenance	\$2,400	\$2,400	\$0	0.00%
1000-1100-1000-54445-040 Photocopier Lease/Purchase	\$2,547	\$2,547	\$0	0.00%
1000-1100-1000-55800-040 Travel Reimbursement	\$1,100	\$500	(\$600)	-54.55%
1000-1100-1000-56100-040 Instructional Supplies	\$14,760	\$16,260	\$1,500	10.16%
1000-1100-1000-56400-040 Books and Periodicals	\$4,334	\$4,344	\$10	0.23%
1000-1100-1000-58100-040 Dues and Fees - Memberships	\$1,150	\$760	(\$390)	-33.91%
1000-1100-2700-51180-040 Regular Employee Salary	\$500	\$500	\$0	0.00%
1000-1100-2700-52080-040 Regular Employee Benefits	\$200	\$200	\$0	0.00%
1000-1100-2700-58500-040 Field Trip Transportation	\$50	\$50	\$0	0.00%
<b>TOTAL 1100 Elementary Instruction</b>	<b>\$716,118</b>	<b>\$726,926</b>	<b>\$10,808</b>	<b>1.51%</b>
<b>1121 Pre-K Instruction</b>				
1000-1121-1000-51010-040 Teacher Salary	\$42,705	\$43,560	\$855	2.00%
1000-1121-1000-51020-040 Ed Tech Salary	\$14,467	\$16,864	\$2,397	16.57%
1000-1121-1000-51230-040 Substitute Teachers	\$1,400	\$1,400	\$0	0.00%
1000-1121-1000-52010-040 Teacher Benefits	\$10,580	\$10,703	\$122	1.16%
1000-1121-1000-52020-040 Ed Tech Benefits	\$339	\$373	\$34	9.96%
1000-1121-1000-52030-040 Substitute Benefits	\$22	\$22	\$0	0.00%
1000-1121-1000-52310-040 Teacher Retirement Benefits	\$1,777	\$1,812	\$36	2.00%
1000-1121-1000-52320-040 Ed Tech Retirement Benefits	\$602	\$702	\$100	16.61%
1000-1121-1000-52330-040 Substitute Retirement Benefits	\$40	\$0	(\$40)	-100.00%
1000-1121-1000-52510-040 Tuition Reimbursement	\$1,317	\$0	(\$1,317)	-100.00%

**Union Elementary School  
Proposed Budget summary  
FY 2020-2021**

<b>Account Number / Description</b>	<b>Adopted Budget 7/1/2019 - 6/30/2020</b>	<b>Proposed Budget 7/1/2020 - 6/30/2021</b>	<b>Proposed Budget Dollar Increase</b>	<b>Proposed Budget Percentage Increase</b>
1000-1121-1000-52520-040 Tuition Reimbursement	\$1,317	\$1,900	\$583	44.27%
<b>TOTAL 1121 Pre-K Instruction</b>	<b>\$74,566</b>	<b>77,336</b>	<b>\$2,770</b>	<b>3.71%</b>
<b>2120 Student Guidance Services</b>				
1000-0000-2120-51010-040 Guidance Salary	\$21,628	\$9,243	(\$12,386)	-57.27%
1000-0000-2120-52010-040 Guidance Benefits	\$5,697	\$3,727	(\$1,970)	-34.58%
1000-0000-2120-52310-040 Guidance Retirement Benefits	\$900	\$384	(\$515)	-57.27%
1000-0000-2120-53300-040 Employee Training and Development	\$200	\$300	\$100	50.00%
1000-0000-2120-55800-040 Travel Reimbursement	\$100	\$100	\$0	0.00%
1000-0000-2120-56000-040 General Supplies	\$66	\$300	\$234	354.55%
1000-0000-2120-56400-040 Books and Periodicals	\$74	\$74	\$0	0.00%
<b>TOTAL 2120 Student Guidance Services</b>	<b>\$28,665</b>	<b>14,128</b>	<b>(\$14,537)</b>	<b>-50.71%</b>
<b>Total School-based costs</b>	<b>\$28,401</b>	<b>\$27,847</b>	<b>(\$554)</b>	<b>-1.95%</b>
<b>Total District-based costs</b>	<b>\$891,127</b>	<b>\$897,708</b>	<b>\$6,581</b>	<b>0.74%</b>
<b>TOTAL 040 Union Elementary School</b>	<b>\$919,528</b>	<b>\$925,555</b>	<b>\$6,027</b>	<b>0.66%</b>

**Union Elementary School  
Proposed Budget Detail  
FY 2020-2021**

	Item Description	Qty	Price	Total
<b>2400 Administration</b>				
<b>1000-0000-2400-53300-040 Employee Training and Development</b>				
	MPA Fall/Spring Conference \$200		\$	200
	<b>Total</b>		\$	<b>200</b>
<b>1000-0000-2400-55310-040 Communication- Postage</b>				
	10" Envelopes Box of 50 Folk Art Eagle		\$ 311	\$ 311
	Premium Option		\$ 4	\$ 4
	Shipping		\$ 16	\$ 16
	Shipping Files		\$ 300	\$ 300
	<b>Total</b>		\$	<b>631</b>
<b>1000-0000-2400-55320-040 Communication- Telephone</b>				
	Telephone		\$ 360	\$ 360
	<b>Total</b>		\$	<b>360</b>
<b>1000-0000-2400-55800-040 Travel Reimbursement</b>				
	Travel		\$	500
	<b>Total</b>		\$ 500	\$ 500
<b>1000-0000-2400-56000-040 General Supplies</b>				
	20/21 Wall Calendar		\$ 10	\$ 10
	Papermate In Joy Black Pens Dz		\$ 9	\$ 18
	Orchid Copy Paper		\$ 9	\$ 18
	Salmon Copy Paper		\$ 9	\$ 18
	Cherry Copy Paper		\$ 9	\$ 18
	Bright Green Copy Paper		\$ 12	\$ 12
Note-Light blue is s	Bright Blue Copy Paper		\$ 12	\$ 12
	Bright Red Copy Paper		\$ 12	\$ 12
	Bright Orange Copy Paper		\$ 12	\$ 12
	Pop Up Notes Capetown Colors Pk 12 3x3		\$ 20	\$ 20
	Pop Up Notes Jaipur Colors Pk 12 3x3		\$ 20	\$ 20
	Post It Notes 1 1/2 x 2 Jaipur Colors 12 pk		\$ 8	\$ 8
	Post It Notes 1 1/2 x 2 World of Color 12 pk		\$ 8	\$ 8
	Blue Swingline Stapler		\$ 22	\$ 22
	Various PBIS Supplies		\$ 250	\$ 250
	Staff meeting supplies (Chart paper, cards,		\$ 200	\$ 200
	<b>Total</b>		\$	<b>658</b>
<b>)-56400-040 Books and Periodicals</b>				
	Books (SEL, PBIS, Trauma, Math)		\$ 235	\$ 235
	<b>Total</b>		\$	<b>235</b>
<b>3100-040 Dues and Fees Memberships</b>				
	MPA/NAESP Membership		\$ 525	\$ 525
	SWIS/PBIS		\$ 350	\$ 350
	<b>Total</b>		\$	<b>875</b>

**Union Elementary School**  
**Proposed Budget Detail**  
**FY 2020-2021**

	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>1100 Elementary Instruction</b>				
<b>1000-1100-1000-53300-040 Employee Training and Development</b>				
	Trauma Informed School Conference		\$ 50	\$ 50
	MathDiagnostic Training workshops/Conferences		\$ 90	\$ 180
	Art Conference		\$ 200	\$ 200
	Music Conference		\$ 300	\$ 300
	K-2 Teacher Conference		\$ 270	\$ 270
	<b>Total</b>			<b>\$ 1,000</b>
<b>1000-1100-1000-55800-040 Travel Reimbursement</b>				
	Staff travel		\$ 500	\$ 500
	<b>Total</b>			<b>\$ 500</b>
<b>1000-1100-1000-56100-040 Instructional Supplies</b>				
	Rico Clarinet Reeds size 2 +shipping		\$ 19	\$ 41
	Paper		\$ 30	\$ 2,054
	Rico Clarinet Reeds size 2.5 +shipping		\$ 19	\$ 41
	Alto Saxophone Reeds size 2+shipping		\$ 26	\$ 56
	Alto Saxophone Reeds size 2.5+shipping		\$ 26	\$ 56
	Valve Oil for Trumpets+shipping		\$ 10	\$ 23
	Vic Firth 2B Drumsticks+shipping		\$ 9	\$ 21
	Slide Cream for Trombone+shipping		\$ 10	\$ 13
	Letters and Numbers for Me workbook+shipping		\$ 16	\$ 200
	Color Name Plates+shipping		\$ 9	\$ 27
	Bean Counters+shipping		\$ 14	\$ 15
	Modeling Dough 4st+shipping		\$ 5	\$ 11
	Assorted Feathers+shipping		\$ 3	\$ 4
	Reward Words Incentive Pad+shipping		\$ 5	\$ 6
	Frog Name Plates+shipping		\$ 5	\$ 6
	Blank Index Cards+shipping		\$ 1	\$ 8
	Black Construction Paper 18x24+shipping		\$ 9	\$ 10
	Red Construction Paper 9x12+shipping		\$ 2	\$ 3
	Blue Construction Paper 18x24+shipping		\$ 9	\$ 10
	Chart Paper 24x36 ruled+shipping		\$ 16	\$ 17
	1.27 oz large glue sticks 12 pk+shipping		\$ 21	\$ 44
	DZ Blue Bullet Tip Expos+shipping		\$ 26	\$ 55
	Assorted Sharpie Markers 8 ct+shipping		\$ 8	\$ 9
	1" x 700" Cover Up Tape+shipping		\$ 8	\$ 18
	Ticonderoga Beginner Pencils DZ+shipping		\$ 8	\$ 49
	Seasonal Sticker Asst 1440 ct+shipping		\$ 30	\$ 32
	Mini Stickers+shipping		\$ 18	\$ 19
	School Smart 2 Pockets Portfolio with 3 Hole Fasteners+shipping		\$ 16	\$ 48
	Watch it Grow Window Greenhouse+shipping		\$ 4	\$ 15
	Can Do! Science Discovery Kits+shipping		\$ 115	\$ 122
	Engineer a Coster Activity Kit+shipping		\$ 50	\$ 56
	Active Play STEM Early Learning Kit+shipping		\$ 100	\$ 106
	Block Play STEM Early Learning Kit+shipping		\$ 80	\$ 86

**Union Elementary School**  
**Proposed Budget Detail**  
**FY 2020-2021**

	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
	Fairy Tales Problem Solving STEM kits+shipping		\$ 149	\$ 155
	Life Cycle Sequencing Kit+shipping		\$ 30	\$ 36
	Weather and Seasons Instant learning center+shipping		\$ 30	\$ 36
	Consumable Classroom supplies		\$ 26	\$ 26
	Consumable Classroom supplies		\$ 3	\$ 18
	Consumable Classroom supplies		\$ 2	\$ 12
	Consumable Classroom supplies		\$ 35	\$ 35
	Consumable Classroom supplies		\$ 8	\$ 8
	Consumable Classroom supplies		\$ 31	\$ 31
	Consumable Classroom supplies		\$ 37	\$ 37
	Consumable Classroom supplies		\$ 6	\$ 6
	Consumable Classroom supplies		\$ 16	\$ 16
	Consumable Classroom supplies		\$ 38	\$ 76
	Consumable Classroom supplies		\$ 15	\$ 30
	Consumable Classroom supplies		\$ 9	\$ 9
	Consumable Classroom supplies		\$ 2	\$ 8
	Consumable Classroom supplies		\$ 5	\$ 9
	Consumable Classroom supplies		\$ 16	\$ 16
	Consumable Classroom supplies		\$ 9	\$ 9
	Consumable Classroom supplies		\$ 9	\$ 18
	Consumable Classroom supplies		\$ 11	\$ 22
	Consumable Classroom supplies		\$ 6	\$ 120
	Consumable Classroom supplies		\$ 9	\$ 18
	Consumable Classroom supplies		\$ 7	\$ 28
	Consumable Classroom supplies		\$ 36	\$ 36
	Consumable Classroom supplies		\$ 21	\$ 21
	Consumable Classroom supplies		\$ 3	\$ 34
	Consumable Classroom supplies		\$ 17	\$ 34
	Consumable Classroom supplies		\$ 36	\$ 36
	Consumable Classroom supplies		\$ 19	\$ 19
	Consumable Classroom supplies		\$ 1	\$ 19
	Consumable Classroom supplies		\$ 13	\$ 13
	Consumable Classroom supplies		\$ 19	\$ 19
	Consumable Classroom supplies		\$ 2	\$ 2
	Consumable Classroom supplies		\$ 6	\$ 12
	Consumable Classroom supplies		\$ 2	\$ 4
	Consumable Classroom supplies		\$ 1	\$ 14
	Consumable Classroom supplies		\$ 5	\$ 5
	Consumable Classroom supplies		\$ 5	\$ 5
	Consumable Classroom supplies		\$ 5	\$ 5
	Consumable Classroom supplies		\$ 26	\$ 78
	500 Sheet Paper+shipping		\$ 12	\$ 39
	1.5 mil 25" roll laminator film +shipping	12	\$ 43	\$ 516
	Astrobrights Acid Free Asst. Charisma Paper+shipping		\$ 10	\$ 12
	Hayes Apple Blank Certificates+shipping		\$ 6	\$ 8
	Hayes Gold Ribbon Blank Certificates+shipping		\$ 6	\$ 8
	Hayes Stars Blank Certificates+shipping		\$ 6	\$ 8
	Hayes Gold & Blue Ribbon Blank Certificates+shipping		\$ 6	\$ 8
	Cursive Handwriting+shipping		\$ 17	\$ 310

**Union Elementary School**  
**Proposed Budget Detail**  
**FY 2020-2021**

	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
	Habitats Student Reference Book + Shipping		\$ 20	\$ 110
	Scholastic News (grade 3) Shipping	11	\$ 6	\$ 65
	School Smart Dry-Erase Board (30 pack)+ Shipping		\$ 34	\$ 38
	Heavy-Weight Construction Paper+ Shipping		\$ 3	\$ 16
	School Smart Composition Books+ Shipping		\$ 3	\$ 69
	Pocket Folders (Green)+ Shipping		\$ 31	\$ 34
	Pocket Folders (Red)+ Shipping		\$ 31	\$ 34
	Expo Markers+ Shipping		\$ 13	\$ 56
	Post it Notes+ Shipping		\$ 18	\$ 20
	1.5 in Binders+ Shipping		\$ 7	\$ 106
	Pencils+ Shipping		\$ 23	\$ 50
	Sharpies+ Shipping		\$ 19	\$ 22
	Index Cards+ Shipping		\$ 1	\$ 7
	Erasers+ Shipping		\$ 2	\$ 25
	mentor text		\$ 100	\$ 500
	Scholastic News Gr. 1+ Shipping	16	\$ 6	\$ 96
	pencils+ Shipping		\$ 14	\$ 15
	beginner pencils+ Shipping		\$ 7	\$ 9
	erasers+ Shipping		\$ 6	\$ 12
	blue pens+ Shipping		\$ 3	\$ 6
	green pens+ Shipping		\$ 3	\$ 6
	expo markers+ Shipping		\$ 14	\$ 58
	expo erasers+ Shipping		\$ 20	\$ 21
	erase boards+ Shipping		\$ 27	\$ 29
	stapler+ Shipping		\$ 15	\$ 32
	tape+ Shipping		\$ 14	\$ 29
	post it notes+ Shipping		\$ 28	\$ 29
	pocket folders+ Shipping		\$ 14	\$ 15
	pocket folders+ Shipping		\$ 14	\$ 15
	pocket folders+ Shipping		\$ 14	\$ 15
	index cards+ Shipping		\$ 3	\$ 4
	index cards+ Shipping		\$ 1	\$ 3
	red paper+ Shipping		\$ 7	\$ 15
	colored paper+ Shipping		\$ 7	\$ 15
	blue paper+ Shipping		\$ 7	\$ 15
	Scholastic NewsGr.2+ Shipping	16	\$ 6	\$ 96
	pencils+ Shipping		\$ 2	\$ 5
	erasers+ Shipping		\$ 3	\$ 7
	post it notes+ Shipping		\$ 37	\$ 39
	dry erase markers+ Shipping		\$ 7	\$ 15
	plan book+ Shipping		\$ 13	\$ 14
	construction paper+ Shipping		\$ 4	\$ 8
	construction paper+ Shipping		\$ 7	\$ 8
	highlighters+ Shipping		\$ 4	\$ 5
	colored pens+ Shipping		\$ 2	\$ 5
	colored pens+ Shipping		\$ 2	\$ 5
	markers+ Shipping		\$ 5	\$ 12
	crayons+ Shipping		\$ 2	\$ 45
	Scholastic News 5/6+ Shipping	21	\$ 6	\$ 126



**Union Elementary School**  
**Proposed Budget Detail**  
**FY 2020-2021**

	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
	Energy single issue		\$ 5	\$ 5
	1 in. binders		\$ 1	\$ 36
	spiral bound journal		\$ 0	\$ 5
	loose leaf paper		\$ 1	\$ 5
	page dividers		\$ 1	\$ 36
	Post it notes - pastel regular		\$ 4	\$ 12
	Post it notes - yellow small		\$ 3	\$ 9
	sharpies		\$ 19	\$ 19
	pencils		\$ 16	\$ 16
	pencil cap erasers		\$ 5	\$ 5
	mechanical pencils		\$ 5	\$ 9
	dry erase markers (student)		\$ 16	\$ 32
	dry erase student boards 10 pk		\$ 27	\$ 27
	desk calendar (refillable)		\$ 12	\$ 12
	School Smart #2 pencils box of 144		\$ 11	\$ 11
	Eraser Dry erase magnetic		\$ 3	\$ 5
	Scholastic Scope 6 +shipping	21	\$ 10	\$ 210
	mechanical pencils		\$ 5	\$ 9
	dry erase markers- student		\$ 16	\$ 32
	dry erase student boards - 10 pack		\$ 27	\$ 27
	construction paper		\$ 4	\$ 7
	post it notes		\$ 37	\$ 40
	ultra fine black sharpies		\$ 12	\$ 13
	scholastic news grade 4 + shipping	16	\$ 6	\$ 96
	Gopher Coated Foam Dodgeballs (set of 6)+shipping		\$ 100	\$ 110
	Rainbow Softsoar Foam Discs+shipping		\$ 35	\$ 40
	Low Bounce High Density Foam Ball+shipping		\$ 23	\$ 51
	Inflator/Deflator+shipping		\$ 90	\$ 200
	Omnikin Six Balls+shipping		\$ 56	\$ 61
	Omnikin Bladder 40-48in+shipping		\$ 56	\$ 61
	Border Patrol floor Hockey Barrier +shipping		\$ 240	\$ 240
	Tchoukball Pack +shipping		\$ 600	\$ 660
	student stools+shipping		\$ 42	\$ 460
	Consumable Classroom supplies		\$ 22	\$ 242
	EDM Journals G.4 0-07-668678-7		\$ 25	\$ 505
	EDM Journals G.6 0-07-675489-8		\$ 25	\$ 480
	EDM Journals G.K 0-02-130471-8		\$ 15	\$ 270
	PK supplies + shipping		\$ 5	\$ 15
	Slice and Bake Cookie Set- Wooden Play Food+ shipping		\$ 20	\$ 23
	Sandwich Making Set- Wooden Play Food+ shipping		\$ 20	\$ 23
	Horse Family+ shipping		\$ 25	\$ 28
	Wood Horse Corral Foldable Fence+ shipping		\$ 10	\$ 13
	Catch & Count Magnetic Fishing Rod Set+ shipping		\$ 25	\$ 28
	Sandblox 7 Piece Sand Shaping Set+ shipping		\$ 20	\$ 25
	Excellerations Memory Builder Discovery Box+ shipping		\$ 18	\$ 21
	11" Soft Body Baby Dolls Set of all 4+ shipping		\$ 55	\$ 58
	Colorations Construction Paper Smart Pack 600 Sheets+ shipping		\$ 18	\$ 21
	Colorations 12x18 Construction Paper Smart Pack 300 Sheets+ shipping		\$ 18	\$ 21
	Single Color Pony Bead Packs Set of 9+ shipping		\$ 35	\$ 38

**Union Elementary School**  
**Proposed Budget Detail**  
**FY 2020-2021**

	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
	Mini Tissue Squares+ shipping		\$ 9	\$ 12
	Sailboats- Fleet of 12+ shipping		\$ 13	\$ 16
	SPMIDI		\$ 140	\$ 300
	PK supplies + shipping		\$ 8	\$ 247
	PK supplies + shipping		\$ 18	\$ 18
	PK supplies + shipping		\$ 47	\$ 47
	Resource Room supplies- LLI Kit+shipping		\$ 1,343	\$ 1,400
	Handwriting without Tears K+ shipping		\$ 10	\$ 180
	Handwriting without Tears 1+ shipping		\$ 10	\$ 180
	Handwriting without Tears 2+ shipping		\$ 10	\$ 160
	Handwriting without Tears 3+ shipping		\$ 10	\$ 120
	Handwriting without Tears 4+ shipping		\$ 10	\$ 200
	Handwriting without Tears 5+ shipping		\$ 10	\$ 210
	GBC Ultima 65 Plus Laminator		\$ 1,995	\$ 1,995
	<b>Total</b>			<b>\$ 16,814</b>

**1000-1100-1000-56400-004 Books and Periodicals**

	Rigby PM Collection Alphabet Starters		\$ 144	\$ 144
	Book Room A-D 12 sets of 6 copies		\$ 600	\$ 600
	Book Room E-G 12 sets of 6 copies		\$ 600	\$ 600
	Book Room H-I 12 sets of 6 copies		\$ 600	\$ 600
	Book room books		\$ 2,400	\$ 2,400
	<b>Total</b>			<b>\$ 4,344</b>

**1000-1100-1000-58100-004 Dues and Fees Memberships**

	MAEA		\$ 10	\$ 10
	Year membership to Ruth's Reusables in Portland		\$ 650	\$ 650
	Geography Bee		\$ 100	\$ 100
	<b>Total</b>			<b>\$ 760</b>

**1000-1100-2700-58500-004 Field Trip Transportation**

	Regular Salaries			\$ 500
	Regular Benefits			\$ 200
	Field Trip Expenses			\$ 50
	DARE Field trip - bus			
	Author visit to library/community service			
	Tanglewood field trip			
	Snowbowl Skiing			
	Augusta State Museum			
	6th grade connector trips- uniting RSU 40			
	<b>Total</b>			<b>\$ 750</b>

**2120 Student Guidance Services**

**1000-0000-2120-53300-040 Employee Training and Development**

	NAMI Conference		\$ 200	\$ 200
	Trauma Conference		\$ 100	\$ 100
	<b>Total</b>			<b>\$ 300</b>

**Union Elementary School  
Proposed Budget Detail  
FY 2020-2021**

	<b>Item Description</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
<b>1000-0000-2120-55800-040</b>	<b>Travel Reimbursement</b>			
	Mileage		\$ 100	\$ 100
	<b>Total</b>			<b>\$ 100</b>
<b>1000-0000-2120-56000-040</b>	<b>General Supplies</b>			
	Office Supplies		\$ 100	\$ 100
	Student materials		\$ 200	\$ 200
	<b>Total</b>			<b>\$ 300</b>
<b>1000-0000-2120-56400-004</b>	<b>Books and Periodicals</b>			
	Trauma Informed School		\$ 74	\$ 74
	<b>Total</b>			<b>\$ 74</b>
	<b>Total School-based costs</b>			<b>\$ 28,401</b>