

**RSU 40 - Union Elementary School
Proposed Budget FY 2019 - 2020**

Administrator: Susan Hoxie

Enrollment	Pre-K	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Total
Oct 1, 2018	28	16	11	18	19	21	18	22	153
Regular	28	16	11	14	14	18	11	16	128
Resource	0	0	0	4	5	3	7	6	25

	Pre-K	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Total
Projected	28	16	18	11	18	19	21	18	149
Regular	28	16	18	11	14	14	18	11	130
Resource	0	0	0	0	4	5	3	7	19

Class sizes	14	16	18	11	18	19	21	18
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Teachers	Pre-K	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Sp Ed	Total
Current	1	1	1	1	1	1	1	1	1	9
Requested	1	1	1	1	1	1	1	1	1	9

Specials	Art	Guid	Music	Phys Ed	Health	World Lang	Lit Coach/ Interventionist	Total
Current	0.3	0.4	0.33	0.2	0	0	1.5	2.73
Requested	0.3	0.4	0.33	0.2	0	0	1.5	2.73

Ed Techs	Pre-K	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Sp Ed	Lib	Total
Current	0.8	0	1	0	0	0	0	0	1	1	3.8
Requested	0.8	0	0	1	0	0	0	0	1	1	3.8

Administration/Other:

Principal	0.5
Speech	0.2
Clerical	1
Custodial	1
Food Service	1

*RR is Resource Room

Regional School Unit 40 - Union Elementary School			
Proposed Salaries and Benefits FY 2019-20			
School/Department	Position	School FTE	Total Salary & Benefits
<u>Principal's Office</u>			
Susan D Hoxie	Principal	0.5	59,514
Allison D Davis	Secretary	1	37,140
<u>Guidance Office</u>			
Sara E Crosby	Guidance Counselor	0.4	29,697
<u>Library</u>			
Nancy W Pike	Library Ed Tech	1	29,397
<u>Regular Instruction</u>			
Susan D Hoxie	Teacher	0.5	59,514
Karen L Strunk	Teacher	1	90,528
Kristi A Spinney Todd	Teacher	1	81,746
Donna H Munro	Teacher	1	90,803
Anthony R Lufkin	Teacher	0.3	22,951
Fallyn J Adams	Teacher	1	72,625
Megan E Rogers	Teacher	0.33	22,446
Sarah MW Gagne	Teacher	1	64,234
Kassandra M Stotz	Teacher	1	71,389
Tara Charkowick Wellmen	Teacher	0.2	14,562
Nicole L Hughes	Teacher	1	55,322
Bernadette Barrows	Ed Tech	1	16,874
<u>Pre-Kindergarten Program</u>			
Greta K Luellen	Teacher	1	55,322
Jennifer R Daigle	Ed Tech	0.8	15,396
Total Union Elementary School		14.03	889,460

Regional School Unit 40 - Union Elementary School

FY 2019-20 Proposed Budget

Account Number / Description	1 Year Prior Adopted	Proposed Budget	\$ Increase (Decrease)	% Increase (Decrease)
	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	FY 2019 to FY 2020	FY 2019 to FY 2020
1000 General Fund				
040 Union Elementary School				
2120 Student Guidance Services				
1000-0000-2120-51010-040 Guidance Salary	\$28,378	\$29,088	\$710	2.5%
1000-0000-2120-52010-040 Guidance Benefits	\$867	\$609	(\$258)	(29.8%)
1000-0000-2120-53300-040 Employee Training and Development	\$200	\$200	\$0	0.0%
1000-0000-2120-55800-040 Travel Reimbursement	\$100	\$100	\$0	0.0%
1000-0000-2120-56000-040 General Supplies	\$66	\$66	\$0	0.0%
1000-0000-2120-56400-040 Books and Periodicals	\$74	\$74	\$0	0.0%
TOTAL 2120 Student Guidance Services	\$29,686	\$30,137	\$452	1.5%
2220 Library Services				
1000-0000-2220-51020-040 Ed Tech Salary	\$19,284	\$19,767	\$484	2.5%
1000-0000-2220-52020-040 Ed Tech Benefits	\$9,046	\$9,630	\$584	6.5%
1000-0000-2220-53300-040 Employee Training and Development	\$105	\$105	\$0	0.0%
1000-0000-2220-55340-040 Communication - e-Books	\$430	\$430	\$0	0.0%
1000-0000-2220-56000-040 General Supplies	\$130	\$200	\$70	53.8%
1000-0000-2220-56400-040 Books and Periodicals	\$2,172	\$2,172	\$0	0.0%
TOTAL 2220 Library Services	\$31,167	\$32,304	\$1,137	3.6%
2400 Administration				
1000-0000-2400-51040-040 Administrator Salary	\$44,412	\$45,715	\$1,303	2.9%
1000-0000-2400-51180-040 Regular Employee Salary	\$26,014	\$26,928	\$914	3.5%
1000-0000-2400-52040-040 Administrator Benefits	\$11,503	\$12,290	\$787	6.8%
1000-0000-2400-52080-040 Regular Employee Benefits	\$17,807	\$10,212	(\$7,595)	(42.7%)
1000-0000-2400-52340-040 Administrator Retirement Benefits	\$1,910	\$1,894	(\$16)	(0.8%)
1000-0000-2400-52540-040 Tuition Reimbursement	\$1,287	\$0	(\$1,287)	(100.0%)
1000-0000-2400-53300-040 Employee Training and Development	\$250	\$500	\$250	100.0%
1000-0000-2400-55310-040 Communication - Postage	\$650	\$500	(\$150)	(23.1%)
1000-0000-2400-55320-040 Communication - Telephone	\$360	\$360	\$0	0.0%
1000-0000-2400-55800-040 Travel Reimbursement	\$600	\$500	(\$100)	(16.7%)
1000-0000-2400-56000-040 General Supplies	\$847	\$847	\$0	0.0%
1000-0000-2400-56400-040 Books and Periodicals	\$235	\$235	\$0	0.0%
1000-0000-2400-58100-040 Dues and Fees - Memberships	\$925	\$925	\$0	0.0%
TOTAL 2400 Administration	\$106,800	\$100,906	(\$5,894)	(5.5%)
1100 Regular Elementary Programs				
1000-1100-1000-51010-040 Teacher Salary	\$436,532	\$465,275	\$28,743	6.6%
1000-1100-1000-51020-040 Ed Tech Salary	\$31,539	\$15,561	(\$15,978)	(50.7%)
1000-1100-1000-51230-040 Substitute Teachers	\$10,000	\$10,000	\$0	0.0%
1000-1100-1000-51500-040 Stipends	\$4,296	\$4,473	\$177	4.1%
1000-1100-1000-52000-040 Stipend Benefits	\$268	\$372	\$104	38.9%
1000-1100-1000-52010-040 Teacher Benefits	\$150,828	\$161,370	\$10,542	7.0%
1000-1100-1000-52020-040 Ed Tech Benefits	\$1,926	\$1,313	(\$613)	(31.8%)
1000-1100-1000-52030-040 Substitute Teacher Benefits	\$405	\$405	\$0	0.0%
1000-1100-1000-52300-040 Stipend Retirement Benefits	\$116	\$303	\$186	159.9%
1000-1100-1000-52310-040 Teacher Retirement Benefits	\$18,771	\$19,355	\$585	3.1%
1000-1100-1000-52320-040 Ed Tech Retirement Benefits	\$711	\$0	(\$711)	(100.0%)
1000-1100-1000-52330-040 Substitute Teacher Retirement Benefits	\$255	\$255	\$0	0.0%
1000-1100-1000-52510-040 Tuition Reimbursement	\$5,148	\$6,585	\$1,437	27.9%
1000-1100-1000-53300-040 Employee Training and Development	\$2,025	\$2,000	(\$25)	(1.2%)
1000-1100-1000-54310-040 Non-Technology Repairs and Maintenance	\$2,200	\$2,400	\$200	9.1%
1000-1100-1000-54445-040 Photocopier Lease/Purchase	\$2,547	\$2,547	\$0	0.0%
1000-1100-1000-55800-040 Travel Reimbursement	\$1,100	\$1,100	\$0	0.0%
1000-1100-1000-56100-040 Instructional Supplies	\$15,520	\$15,111	(\$409)	(2.6%)
1000-1100-1000-56400-040 Books and Periodicals	\$3,925	\$4,334	\$409	10.4%

Regional School Unit 40 - Union Elementary School

FY 2019-20 Proposed Budget

Account Number / Description	1 Year Prior Adopted	Proposed Budget	\$ Increase (Decrease)	% Increase (Decrease)
	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	FY 2019 to FY 2020	FY 2019 to FY 2020
1000-1100-1000-58100-040 Dues and Fees - Memberships	\$1,150	\$1,150	\$0	0.0%
1000-1100-2700-51180-040 Regular Employee Salary	\$0	\$500	\$500	#N/A
1000-1100-2700-52080-040 Regular Employee Benefits	\$0	\$200	\$200	#N/A
1000-1100-2700-58500-040 Field Trip Transportation	\$750	\$50	(\$700)	(93.3%)
TOTAL 1100 Regular Elementary Programs	\$690,012	\$714,659	\$24,647	3.6%
1121 Pre-K Program				
1000-1121-1000-51010-040 Teacher Salary	\$39,464	\$42,705	\$3,241	8.2%
1000-1121-1000-51020-040 Ed Tech Salary	\$12,038	\$14,467	\$2,429	20.2%
1000-1121-1000-51230-040 Substitute Teachers	\$1,000	\$1,000	\$0	0.0%
1000-1121-1000-52010-040 Teacher Benefits	\$10,438	\$10,840	\$403	3.9%
1000-1121-1000-52020-040 Ed Tech Benefits	\$389	\$327	(\$62)	(15.8%)
1000-1121-1000-52030-040 Substitute Benefits	\$22	\$22	\$0	0.0%
1000-1121-1000-52310-040 Teacher Retirement Benefits	\$1,697	\$1,777	\$80	4.7%
1000-1121-1000-52320-040 Ed Tech Retirement Benefits	\$518	\$602	\$84	16.3%
1000-1121-1000-52330-040 Substitute Retirement Benefits	\$40	\$40	\$0	0.0%
1000-1121-1000-52510-040 Tuition Reimbursement	\$0	\$1,317	\$1,317	#N/A
1000-1121-1000-52520-040 Tuition Reimbursement	\$0	\$1,317	\$1,317	#N/A
TOTAL 1121 Pre-K Program	\$65,605	\$74,414	\$8,809	13.4%
Total Cost Center-based Costs	\$31,614	\$31,659	\$45	0.1%
Total District-based Costs	\$891,655	\$920,762	\$29,106	3.3%
TOTAL 040 Union Elementary School	\$923,269	\$952,421	\$29,151	3.2%

RSU 40 Budget Detail - Union Elementary

Account Number	Description	Qty	Price	Total
Guidance 2120				
1000-0000-2120-53300-040	Employee Training and Development			
	NAMI Conference	1	\$ 200	\$ 200
1000-0000-2120-55800-040	Travel Reimbursement			
	Mileage	100	\$ 100	\$ 100
1000-0000-2120-56000-040	General Supplies			
	Office Supplies	20	\$ 30	\$ 30
	Student materials	32	\$ 36	\$ 36
				\$ 66
1000-0000-2120-56400-004	Books and Periodicals			
	Trauma Informed School	74	\$ 74	\$ 74
				\$ 506
Library Services 2220				
1000-0000-2220-53300-040	Employee Training and Development			
	Reading Roundup Conference	1	\$ 105	\$ 105
1000-0000-2220-55340-040	Communications - Ebooks			
	Tumblebooks	1	\$ 430	\$ 430
1000-0000-2220-56000-040	General Supplies			
	Tape, Covers, Stickers, Pencils, Area Rug			\$ 200
1000-0000-2220-56400-040	Books & Periodicals			\$ 2,172
				\$ 2,907
Administration 2400				
1000-0000-2400-53300-040	Employee Training and Development			
	MPA Fall/Spring Conference \$250x2	500		\$ 500
1000-0000-2400-55310-040	Communication- Postage			
	10" Envelopes Box of 50 Folk Art Eagle	5	\$ 180	\$ 180
	Premium Option	1	\$ 4	\$ 4
	Shipping	1	\$ 16	\$ 16
	Shipping Files	1	\$ 300	\$ 300
				\$ 500
1000-0000-2400-55320-040	Communication- Telephone		\$ 360	\$ 360
	Telephone			
1000-0000-2400-55800-040	Travel Reimbursement			
	Travel	1	\$ 500	\$ 500
1000-0000-2400-56000-040	General Supplies			
	16/17 Wall Calendar Set of 5	1	\$ 9	\$ 9
	Papermate In Joy Black Pens Dz	2	\$ 9	\$ 18
	Orchid Copy Paper	2	\$ 9	\$ 18
	Salmon Copy Paper	2	\$ 9	\$ 18
	Cherry Copy Paper	1	\$ 9	\$ 18
	Bright Green Copy Paper	1	\$ 12	\$ 12
	Bright Blue Copy Paper	1	\$ 12	\$ 12
	Bright Red Copy Paper	1	\$ 12	\$ 12

RSU 40 Budget Detail - Union Elementary

Account Number	Description	Qty	Price	Total
	Bright Orange Copy Paper	1	\$ 12	\$ 12
	Pop Up Notes Capetown Colors Pk 12 3x3	1	\$ 20	\$ 20
	Pop Up Notes Jaipur Colors Pk 12 3x3	1	\$ 20	\$ 20
	Post It Notes 1 1/2 x 2 Jaipur Colors 12 pk	1	\$ 8	\$ 8
	Post It Notes 1 1/2 x 2 World of Color 12 pk	1	\$ 8	\$ 8
	Blue Swingline Stapler	1	\$ 22	\$ 22
	Various PBIS Supplies		\$ 250	\$ 250
	Staff meeting supplies (Chart paper, cards,		\$ 200	\$ 200
				\$ 657
1000-0000-2400-56400-040 Books and Periodicals				
	Books (SEL, PBIS, Trauma)		\$ 235	\$ 235
1000-0000-2400-58100-040 Dues and Fees Memberships				
	MPA/NAESP Membership	1	\$ 525	\$ 525
	SWIS/PBIS	1	\$ 350	\$ 350
				\$ 875
				\$ 3,127
Regular Instruction 1100				
1000-1100-1000-53300-040 Employee Training and Development				
Trauma Informed School	Conference	1	\$ 50	\$ 50
Training Software for Ed. Tech	workshops/conference	1	\$ 150	\$ 150
	(5 teachers x \$30.00 per hour x12 hours)	1	\$ 1,800	\$ 1,800
				\$ 2,000
1000-1100-1000-55800-040 Travel Reimbursement				
	Staff travel		\$ 1,100	\$ 1,100
1000-1100-1000-56100-040 Instructional Supplies				
	Rico Clarinet Reeds size 2 +shipping	2	\$ 19	\$ 41
	Rico Clarinet Reeds size 2.5 +shipping	2	\$ 19	\$ 41
	Alto Saxophone Reeds size 2+shipping	2	\$ 26	\$ 56
	Alto Saxophone Reeds size 2.5+shipping	2	\$ 26	\$ 56
	Valve Oil for Trumpets+shipping	2	\$ 10	\$ 23
	Vic Firth 2B Drumsticks+shipping	2	\$ 9	\$ 21
	Slide Cream for Trombone+shipping	1	\$ 10	\$ 13
	Letters and Numbers for Me workbook+shipping	20	\$ 16	\$ 200
	Color Name Plates+shipping	2	\$ 9	\$ 27
	Attribute Blocks+shipping	1	\$ 20	\$ 22
	Bean Counters+shipping	1	\$ 14	\$ 15
	Modeling Dough 4st+shipping	2	\$ 5	\$ 11
	Assorted Feathers+shipping	1	\$ 3	\$ 4
	Reward Words Incentive Pad+shipping	1	\$ 5	\$ 6
	Frog Name Plates+shipping	1	\$ 5	\$ 6
	Blank Index Cards+shipping	5	\$ 1	\$ 8
	Black Construction Paper 18x24+shipping	1	\$ 9	\$ 10
	Red Construction Paper 9x12+shipping	1	\$ 2	\$ 3
	Blue Construction Paper 18x24+shipping	1	\$ 9	\$ 10
	Chart Paper 24x36 ruled+shipping	1	\$ 16	\$ 17
	1.27 oz large glue sticks 12 pk+shipping	2	\$ 21	\$ 44
	DZ Blue Bullet Tip Expos+shipping	2	\$ 26	\$ 55
	Assorted Sharpie Markers 8 ct+shipping	1	\$ 8	\$ 9

RSU 40 Budget Detail - Union Elementary

Account Number	Description	Qty	Price	Total
	1" x 700" Cover Up Tape+shipping	2	\$ 8	\$ 18
	Ticonderoga Begginer Pencils DZ+shipping	6	\$ 8	\$ 49
	Seasonal Sticker Asst 1440 ct+shipping	1	\$ 30	\$ 32
	Mini Stickers+shipping	1	\$ 18	\$ 19
	School Smart 2 Pockets Portfolio with 3 Hole Fasteners+sh	3	\$ 16	\$ 48
	Watch it Grow Window Greenhouse+shipping	2	\$ 4	\$ 15
	Can Do! Science Discovery Kits+shipping	1	\$ 115	\$ 122
	Engineer a Coster Activity Kit+shipping	1	\$ 50	\$ 56
	Active Play STEM Early Learning Kit+shipping	1	\$ 100	\$ 106
	Block Play STEM Early Learning Kit+shipping	1	\$ 80	\$ 86
	Fairy Tales Problem Solving STEM kits+shipping	1	\$ 149	\$ 155
	Life Cycle Sequencing Kit+shipping	1	\$ 30	\$ 36
	Weather and Seasons Instant learning center+shipping	1	\$ 30	\$ 36
	Consumable Classroom supplies	1	\$ 26	\$ 26
	Consumable Classroom supplies	6	\$ 3	\$ 18
	Consumable Classroom supplies	6	\$ 2	\$ 12
	Consumable Classroom supplies	1	\$ 35	\$ 35
	Consumable Classroom supplies	1	\$ 8	\$ 8
	Consumable Classroom supplies	1	\$ 31	\$ 31
	Consumable Classroom supplies	1	\$ 37	\$ 37
	Consumable Classroom supplies	1	\$ 6	\$ 6
	Consumable Classroom supplies	1	\$ 16	\$ 16
	Consumable Classroom supplies	2	\$ 38	\$ 76
	Consumable Classroom supplies	2	\$ 15	\$ 30
	Consumable Classroom supplies	1	\$ 9	\$ 9
	Consumable Classroom supplies	4	\$ 2	\$ 8
	Consumable Classroom supplies	2	\$ 5	\$ 9
	Consumable Classroom supplies	1	\$ 16	\$ 16
	Consumable Classroom supplies	1	\$ 9	\$ 9
	Consumable Classroom supplies	2	\$ 9	\$ 18
	Consumable Classroom supplies	2	\$ 11	\$ 22
	Consumable Classroom supplies	20	\$ 6	\$ 120
	Consumable Classroom supplies	2	\$ 9	\$ 18
	Consumable Classroom supplies	1	\$ 18	\$ 18
	Consumable Classroom supplies	4	\$ 7	\$ 28
	Consumable Classroom supplies	1	\$ 36	\$ 36
	Consumable Classroom supplies	1	\$ 21	\$ 21
	Consumable Classroom supplies	10	\$ 3	\$ 34
	Consumable Classroom supplies	2	\$ 17	\$ 34
	Consumable Classroom supplies	1	\$ 36	\$ 36
	Consumable Classroom supplies	1	\$ 19	\$ 19
	Consumable Classroom supplies	20	\$ 1	\$ 19
	Consumable Classroom supplies	1	\$ 13	\$ 13
	Consumable Classroom supplies	1	\$ 19	\$ 19
	Consumable Classroom supplies	1	\$ 2	\$ 2
	Consumable Classroom supplies	2	\$ 6	\$ 12
	Consumable Classroom supplies	2	\$ 2	\$ 4
	Consumable Classroom supplies	14	\$ 1	\$ 14
	Consumable Classroom supplies	1	\$ 5	\$ 5
	Consumable Classroom supplies	1	\$ 5	\$ 5
	Consumable Classroom supplies	1	\$ 5	\$ 5
	Consumable Classroom supplies	3	\$ 26	\$ 78
	500 Sheet Paper+shipping	3	\$ 12	\$ 39

RSU 40 Budget Detail - Union Elementary

Account Number	Description	Qty	Price	Total
	1.5 mil 25" roll laminator film +shipping	6	\$ 24	\$ 156
	Astrobrights Acid Free Asst. Charisma Paper+shipping	1	\$ 10	\$ 12
	Hayes Apple Blank Certificates+shipping	1	\$ 6	\$ 8
	Hayes Gold Ribbon Blank Certificates+shipping	1	\$ 6	\$ 8
	Hayes Stars Blank Certificates+shipping	1	\$ 6	\$ 8
	Hayes Gold & Blue Ribbon Blank Certificates+shipping	1	\$ 6	\$ 8
	Cursive Handwriting+shipping	18	\$ 17	\$ 310
	Habitats Student Reference Book + Shipping	5	\$ 20	\$ 110
	Scholastic News (grade 3) Shipping	18	\$ 4	\$ 65
	Scholastic News: Science Spin (grade 3) Shipping	18	\$ 1	\$ 20
	Scholastic News: Geography Spin (grades 3-6) Shipping	18	\$ 1	\$ 20
	School Smart Dry-Erase Board (30 pack)+ Shipping	1	\$ 34	\$ 38
	Heavy-Weight Construction Paper+ Shipping	5	\$ 3	\$ 16
	School Smart Composition Books+ Shipping	25	\$ 3	\$ 69
	Pocket Folders (Green)+ Shipping	1	\$ 31	\$ 34
	Pocket Folders (Red)+ Shipping	1	\$ 31	\$ 34
	Expo Markers+ Shipping	4	\$ 13	\$ 56
	Post it Notes+ Shipping	1	\$ 18	\$ 20
	1.5 in Binders+ Shipping	15	\$ 7	\$ 106
	Pencils+ Shipping	2	\$ 23	\$ 50
	Sharpies+ Shipping	1	\$ 19	\$ 22
	Index Cards+ Shipping	3	\$ 1	\$ 7
	Erasers+ Shipping	10	\$ 2	\$ 25
	mentor text	5	\$ 100	\$ 500
	Scholastic News Gr. 1+ Shipping	18	\$ 3	\$ 68
	pencils+ Shipping	1	\$ 14	\$ 15
	beginner pencils+ Shipping	1	\$ 7	\$ 9
	erasers+ Shipping	2	\$ 6	\$ 12
	blue pens+ Shipping	2	\$ 3	\$ 6
	green pens+ Shipping	2	\$ 3	\$ 6
	expo markers+ Shipping	4	\$ 14	\$ 58
	expo erasers+ Shipping	1	\$ 20	\$ 21
	erase boards+ Shipping	1	\$ 27	\$ 29
	stapler+ Shipping	2	\$ 15	\$ 32
	tape+ Shipping	2	\$ 14	\$ 29
	post it notes+ Shipping	1	\$ 28	\$ 29
	pocket folders+ Shipping	1	\$ 14	\$ 15
	pocket folders+ Shipping	1	\$ 14	\$ 15
	pocket folders+ Shipping	1	\$ 14	\$ 15
	index cards+ Shipping	1	\$ 3	\$ 4
	index cards+ Shipping	2	\$ 1	\$ 3
	red paper+ Shipping	2	\$ 7	\$ 15
	colored paper+ Shipping	2	\$ 7	\$ 15
	blue paper+ Shipping	2	\$ 7	\$ 15
	Scholastic NewsGr.2+ Shipping	11	\$ 3	\$ 44
	pencils+ Shipping	2	\$ 2	\$ 5
	erasers+ Shipping	2	\$ 3	\$ 7
	post it notes+ Shipping	1	\$ 37	\$ 39
	dry erase markers+ Shipping	2	\$ 7	\$ 15
	plan book+ Shipping	1	\$ 13	\$ 14
	construction paper+ Shipping	2	\$ 4	\$ 8
	construction paper+ Shipping	1	\$ 7	\$ 8
	highlighters+ Shipping	1	\$ 4	\$ 5

RSU 40 Budget Detail - Union Elementary

Account Number	Description	Qty	Price	Total
	colored pens+ Shipping	2	\$ 2	\$ 5
	colored pens+ Shipping	2	\$ 2	\$ 5
	markers+ Shipping	2	\$ 5	\$ 12
	crayons+ Shipping	22	\$ 2	\$ 45
	Scholastic News 5/6+ Shipping	20	\$ 3	\$ 75
	Earth Science Set	1	\$ 36	\$ 36
	Viking 10 pack	1	\$ 40	\$ 40
	Energy single issue	1	\$ 5	\$ 5
	1 in. binders	36	\$ 1	\$ 36
	spiral bound journal	20	\$ 0	\$ 5
	loose leaf paper	10	\$ 1	\$ 5
	page dividers	36	\$ 1	\$ 36
	Post it notes - pastel regular	3	\$ 4	\$ 12
	Post it notes - yellow small	3	\$ 3	\$ 9
	sharpies	1	\$ 19	\$ 19
	pencils	1	\$ 16	\$ 16
	pencil cap erasers	1	\$ 5	\$ 5
	mechanical pencils	2	\$ 5	\$ 9
	dry erase markers (student)	2	\$ 16	\$ 32
	dry erase markers (teacher)	1	\$ 30	\$ 30
	dry erase student boards 10 pk	1	\$ 27	\$ 27
	desk calendar (refillable)	1	\$ 12	\$ 12
	School Smart #2 pencils box of 144	1	\$ 11	\$ 11
	Eraser Dry erase magnetic	2	\$ 3	\$ 5
	Scholastic News 5/6 +shipping	20	\$ 3	\$ 75
	mechanical pencils	2	\$ 5	\$ 9
	dry erase markers- student	2	\$ 16	\$ 32
	dry erase student boards - 10 pack	1	\$ 27	\$ 27
	construction paper	2	\$ 4	\$ 7
	post it notes	1	\$ 37	\$ 40
	ultra fine black sharpies	1	\$ 12	\$ 13
	student atlas	10	\$ 12	\$ 132
	scholastic news grade 4 + shipping	18	\$ 3	\$ 69
	Gopher Coated Foam Dodgeballs (set of 6)+shipping	1	\$ 100	\$ 110
	Rainbow Softsoar Foam Discs+shipping	2	\$ 35	\$ 40
	Low Bounce High Density Foam Ball+shipping	2	\$ 23	\$ 51
	Inflator/Deflator+shipping	2	\$ 90	\$ 200
	Omnikin Six Balls+shipping	1	\$ 56	\$ 61
	Omnikin Bladder 40-48in+shipping	1	\$ 56	\$ 61
	Border Patrol floor Hockey Barrier +shipping	2	\$ 240	\$ 520
	Tchoukball Pack +shipping	1	\$ 600	\$ 660
	student stools+shipping	10	\$ 42	\$ 460
	Consumable Classroom supplies+shipping	1	\$ 13	\$ 15
	Consumable Classroom supplies	1	\$ 18	\$ 20
	Consumable Classroom supplies	1	\$ 16	\$ 18
	Consumable Classroom supplies	1	\$ 21	\$ 22
	Consumable Classroom supplies	1	\$ 35	\$ 39
	Consumable Classroom supplies	1	\$ 14	\$ 16
	Consumable Classroom supplies	1	\$ 13	\$ 15
	Consumable Classroom supplies	2	\$ 1	\$ 3
	Consumable Classroom supplies	2	\$ 1	\$ 3
	Consumable Classroom supplies	2	\$ 3	\$ 6
	Consumable Classroom supplies	1	\$ 9	\$ 10

RSU 40 Budget Detail - Union Elementary

Account Number	Description	Qty	Price	Total
	Consumable Classroom supplies	1	\$ 9	\$ 10
	Consumable Classroom supplies	1	\$ 2	\$ 3
	Consumable Classroom supplies	1	\$ 14	\$ 16
	Consumable Classroom supplies	4	\$ 2	\$ 9
	Consumable Classroom supplies	1	\$ 9	\$ 10
	Consumable Classroom supplies	2	\$ 7	\$ 16
	Consumable Classroom supplies	1	\$ 15	\$ 16
	Consumable Classroom supplies	10	\$ 22	\$ 242
	EDM Journals G. 1 0-02-131484-5 +shipping	16	\$ 25	\$ 430
	EDM Journals G.2 0-02-132508-1+shipping	11	\$ 25	\$ 305
	EDM Journals G.3 0-02-145265-2+shipping	18	\$ 25	\$ 480
	EDM Journals G.4 0-07-668678-7	19	\$ 25	\$ 505
	EDM Journals G.5 0-07-668616-7	21	\$ 25	\$ 555
	EDM Journals G.6 0-07-675489-8	18	\$ 25	\$ 480
	EDM Journals G.K 0-02-130471-8	16	\$ 15	\$ 270
	PK supplies + shipping	2	\$ 5	\$ 15
	Slice and Bake Cookie Set- Wooden Play Food+ shipping	1	\$ 20	\$ 23
	Sandwich Making Set- Wooden Play Food+ shipping	1	\$ 20	\$ 23
	Horse Family+ shipping	1	\$ 25	\$ 28
	Wood Horse Corral Foldable Fence+ shipping	1	\$ 10	\$ 13
	Catch & Count Magnetic Fishing Rod Set+ shipping	1	\$ 25	\$ 28
	Sandbox 7 Piece Sand Shaping Set+ shipping	1	\$ 20	\$ 25
	Excellerations Memory Builder Discovery Box+ shipping	1	\$ 18	\$ 21
	11" Soft Body Baby Dolls Set of all 4+ shipping	1	\$ 55	\$ 58
	Colorations Construction Paper Smart Pack 600 Sheets+ sh	1	\$ 18	\$ 21
	Colorations 12x18 Construction Paper Smart Pack 300 She	1	\$ 18	\$ 21
	Single Color Pony Bead Packs Set of 9+ shipping	1	\$ 35	\$ 38
	Mini Tissue Squares+ shipping	1	\$ 9	\$ 12
	Sailboats- Fleet of 12+ shipping	1	\$ 13	\$ 16
	SPMIDI	2	\$ 140	\$ 300
	PK supplies + shipping	32	\$ 8	\$ 247
	PK supplies + shipping	1	\$ 18	\$ 18
	PK supplies + shipping	1	\$ 47	\$ 47
	Resource Room supplies- LLI Kit+shipping	1	\$ 1,343	\$ 1,400
	Handwriting without Tears K+ shipping	16	\$ 10	\$ 176
	Handwriting without Tears 1+ shipping	18	\$ 10	\$ 198
	Handwriting without Tears 2+ shipping	11	\$ 10	\$ 121
	Handwriting without Tears 3+ shipping	18	\$ 10	\$ 198
	Handwriting without Tears 4+ shipping	19	\$ 10	\$ 210
	Handwriting without Tears+ shipping	21	\$ 10	\$ 231
				\$ 14,760
1000-1100-1000-56400-004 Books and Periodicals				
	Rigby PM Collection Alphabet Starters	1	\$ 144	\$ 144
	Shipping	0	\$ -	\$ -
	Book Room A-D 24 sets of 6 copies	1	\$ 1,079	\$ 1,079
	Book Room E-G 24 sets of 6 copies	1	\$ 1,115	\$ 1,115
	Book Room H-I 24 sets of 6 copies	1	\$ 1,115	\$ 1,115
	Book room books		\$ 4,446	\$ 446
	Trade books sets of 6 copies +shipping		\$ 437	\$ 437
				\$ 4,336

RSU 40 Budget Detail - Union Elementary				
Account Number	Description	Qty	Price	Total
00-1100-1000-58100-004	Dues and Fees Memberships			
	MAEA	1	\$ 30	\$ 30
	Year membership to Ruth's Reusables in Portland	1	\$ 650	\$ 650
	Geography Bee	1	\$ 100	\$ 100
				\$ 1,150
1000-1100-2700-58500-004	Field Trip Transportation			
	DARE Field trip - bus	1		
	Author visit to library/community service	15		
	Tanglewood field trip	1		
	Ice Skating MRC			
	Snowbowl Skiing	3		
	Augusta State Musuem	1		
	student council field trip	1		
	6th grade connector trips- uniting RSU 40	1		
				\$ 750